STTS

From: Redacted [Redacted @forestry.gsi.gov.uk]
Sent: 23 February 2011 08:27
To: Redacted
Cc: STTS
Subject: FW: Forrest Estate - Dundeugh Link
Attachments: FCE Costs Castlemaddy Summary.pdf; FCE End of Year Progress Reports and Invoices re Castlemaddy Link Road.pdf; STTF Bid Map.pdf

For info at this time. As you can see, Redacted Redacted is quite meticulous>

Regards,

Redacted
Redacted

From: Redacted
Sent: 22 February 2011 16:10
To: Redacted ; DGA Forestry - Redacted
Cc: Redacted ; Redacted ; Redacted ; Redacted
Subject: FW: Forrest Estate - Dundeugh Link

Hi Redacted

Sorry I was away last week. The attached appear to be correct apart from the item for Castlemaddy Cp59099 which relates to a separate road on the opposite side of the A713 and is unrelated to the TTF work. Please correct the accounting and resubmit.

Hi Redacted

Please confirm that the VME /staff unit cost of £24.07, the unit Management cost of £7.05 and the Professional Services at £2.47 are a fair reflection of the unit cost that applied in the period when the work was done.

Regards

Redacted
Redacted

Redacted
Forest District Manager
Galloway Forest District
Creebridge
Newton Stewart
DG8 6AJ

Tel: 01671 402420
VOIP: 25816
Email: Redacted@forestry.gsi.gov.uk

From: DGA Forestry - Redacted [mailto: Redacted @dga-forestry.co.uk]

Sent: 15 February 2011 12:45
To: Redacted
Subject: Forrest Estate - Dundeugh Link

Redacted
Redacted

I am sure I didn't explain this very well, partly because I am not exactly 100% sure what the original problem was.

To justify the matched funding FCE have now given me copies of the End of Year Progress Reports and Invoices they passed to Galloway Forest District for the 2 years required for the STTS road. It is not perhaps the clearest invoice and I have therefore produced a summary and analysis.

Please find attached the following:

1. A copy of the map submitted with the original application for information. The section to be built by FCE was G – H, which was estimated at 1,450 metres, but constructed length is 1,580 metres due to the alignment, which has reduced the section F – G correspondingly.

2. A copy of the FCE invoices for 2008/09 and 2009/10. The Castlemaddy sections are highlighted on both invoices. The first group of columns headed "Cash Actual" refers to actual cash expenditure incurred on each section of road, mainly contractor costs and materials such as pipes etc. At the bottom are the totals for own labour, plant and machinery, and management costs. These are simply totals for the year and, after discussion with Davie, I have allocated a proportion on a pro rata basis based on length of road constructed. At the very bottom of the Invoice there is another item labelled Professional Services which has also been allocated pro-rata on the basis of expenditure and the length of road constructed.

3. A copy of my summary and analysis of the costs.

I have already run this past Redacted and Redacted who have said the FCE spreadsheets and summary I have produced will be sufficient if accompanied by a letter from the FCS Forest District Manager confirming that this suitably represents Forestry Commission expenditure on the project. I would be grateful if you could please check this over and if correct issue the required letter.

Many thanks

Redacted

DGA Forestry (David Goss & Associates)
Forestry Managers and Consultants
Lochanhead Wood, Lochanhead, Dumfries, DG2 8JB.
Tel: 01387 730634
Fax: 01387 730557
Mobile: Redacted
email: Redacted Redacted@dga-forestry.co.uk

The information provided in this e-mail is confidential and is for the sole use of the recipient. It may not be disclosed, copied or distributed in any form without the express permission of DGA Forestry and to the extent that it is passed on care must be taken to ensure that this is in a form which accurately reflects the information presented here. If you are not the intended recipient, please phone us immediately and delete the message.

_____ Information from ESET NOD32 Antivirus, version of virus signature database 5876 (20110215) _____

The message was checked by ESET NOD32 Antivirus.

http://www.eset.com

This email was received from the INTERNET and scanned by the Government Secure Intranet anti-

2008/09
End of Year

FORESTRY CIVIL ENGINEERING

Monthly Progress Report & Invoice for Galloway Forest District - (CC 710)

CASH

ROADWORKS	Project	Ready for Printing Ready	Quantity In Period (m)	Quantity To Date (m)	Actual Cost to Date Unit Cost (£/m)	Actual Cost to Date Cost (£k)	In-Period Cost (£k)	Committed Cash (£k)	% Compl.	Budget Quantity (m)	Budget Unit Cost (£)	Budget Cost (£k)	Forecast Quantity (m)	Forecast Unit Cost (£)	Forecast Cost (£k)
NEW ROADS	Mark of Luce			715	£23.78	£17.00k			100%	715	£85.22	£60.93k	715	£23.78	£17.00k
	Arecleoch A8			500	£30.00	£15.00k			100%	500	£54.00	£27.00k	500	£30.00	£15.00k
	Minnivick			150	£15.47	£2.32k			100%	150	£43.33	£6.50k	150	£15.47	£2.32k
	Queensway			400	£29.00	£11.60k			100%	400	£40.00	£16.00k	400	£29.00	£11.60k
	Fleet Basin B77			320	£70.90	£22.69k			100%	320	£50.00	£16.00k	320	£70.90	£22.69k
	Girvan Road			310	£86.95	£26.96k			100%	310	£52.00	£16.12k	310	£86.95	£26.95k
	Bennan									280	£50.00	£14.00k		£13.44	
	Clatteringshaws			250	£25.72	£6.43k			100%	250	£40.40	£10.10k	250	£25.72	£6.43k
	Carrick			150	£42.07	£6.31k			100%	150	£40.00	£6.00k	150	£42.07	£6.31k
	Shalloch G131			400	£62.72	£25.09k			100%	400	£37.00	£14.80k	400	£62.72	£25.09k
	Knock of Luce			500	£45.90	£22.95k			100%	500	£45.00	£22.50k	500	£49.78	£24.88k
	Castlemaddy			260	£37.65	£9.79k			100%	260	£38.08	£9.90k	260	£37.65	£9.79k
	Clatteringshaws			330	£1.21	£0.40k			100%	330	£37.18	£12.27k	330	£1.21	£0.40k
	Eriff			800	£18.99	£15.20k			100%	800	£40.00	£32.00k	800	£18.99	£15.19k
	Eriff			170	£18.99	£3.23k			100%	170	£40.00	£6.80k	170	£18.99	£3.23k
	Shalloch G240			150	£44.07	£6.61k			100%	150	£50.00	£7.50k	150	£56.10	£8.42k
	Penninghame P30a			350	£19.71	£6.90k			100%	350	£30.00	£10.50k	350	£19.71	£6.90k
	Penninghame P64			435	£1.15	£0.50k			100%	435	£30.00	£13.05k	435	£1.15	£0.50k
	Penninghame TP			50	£61.50	£3.08k			100%	50	£37.50	£1.88k	50	£61.50	£3.08k
	Clatteringshaws C5			250	£47.04	£11.76k			100%	250	£25.00	£6.25k	250	£47.04	£11.76k
	Fleet Basin			450	£54.55	£24.55k			100%	670	£50.00	£33.50k	450	£54.55	£24.55k
	Carrick Forest Drive			1,100	£15.54	£17.09k			100%	1,100	£48.36	£53.20k	1,100	£15.54	£17.09k
	Castlemaddy D34			300	£37.67	£11.30k			100%	300	£55.00	£16.50k	300	£37.67	£11.30k
	Girvan Road			100	£35.00	£3.50k			100%	100	£37.00	£3.70k	100	£35.00	£3.50k
	Brigton			400	£29.37	£11.75k			100%	400	£30.00	£12.00k	400	£29.37	£11.75k
	Queensway			110	£30.00	£3.30k			100%	110	£33.64	£3.70k	110	£30.00	£3.30k
	Kyle S 34017									150	£50.00	£7.50k		£13.44	
	Kyle S 34001/4									700	£50.00	£35.00k		£13.44	
	Garbad			1,500	£34.07	£51.10k			250%	1,500	£50.00	£75.00k	600	£72.17	£43.30k
	Dymilt			200	£97.50	£19.50k			100%	200	£50.00	£10.00k	200	£97.50	£19.50k
	Merkland			735	£52.11	£38.30k			100%	500	£50.00	£25.00k	735	£52.11	£38.30k
	Fuel Saving													-£2,040.00	
	Fuel Surcharge			12	£1,660.24	£19.92k			100%				12	£1,660.27	£19.92k
	VME / Staff Costs			12	£10,239.92	£122.88k			100%				12	£10,239.00	£122.87k
	Management Costs			12	£3,949.39	£47.39k			100%	12	£3,949.58	£47.39k	12	£3,949.58	£47.39k
	Total New Roads (incl. Management)		**11,421**		**£51.17**	**£584.39k**			**109%**	**12,512**	**£50.58**	**£632.59k**	**10,521**	**£55.10**	**£580.31k**
BRIDGES															
	Castlemaddy D34			1.00	£5,000	£5.00k			100%	1.00	£8,500	£8.50k	1.00	£5,000	£5.00k
	Fleet Basin Cp50086			1.00	£4,500	£4.50k			100%				1.00	£4,500	£4.50k
	Total Bridges (incl. Management)		**2.00**		**£4,750**	**£9.50k**			**100%**	**1.00**	**£8,500**	**£8.50k**	**2.00**	**£4,750**	**£9.50k**
UPGRADE	Changue			500	£2.60	£1.30k			100%	500	£17.00	£8.50k	500	£2.60	£1.30k
	Shalloch G141			800	£10.91	£8.73k			100%	800	£16.94	£13.55k	800	£10.91	£8.73k
	Girvan Road			630	£26.55	£16.73k			100%	630	£17.94	£11.30k	630	£26.55	£16.73k
	Glenwhan			550	£23.67	£13.02k			100%	550	£17.00	£9.35k	550	£23.67	£13.02k
	Fleet Basin			600	£34.30	£20.58k			100%	600	£25.00	£15.00k	600	£34.40	£20.64k
	Mark of Luce			500					100%	500	£26.00	£13.00k	500		
	Shalloch G131			600	£23.32	£13.99k			100%	600	£17.00	£10.20k	600	£23.32	£13.99k
	Bennan 90 Upgarde			780	£11.67	£9.10k			100%				780	£11.67	£9.10k
	S Kyle			400	£34.30	£13.72k			100%				400	£34.30	£13.72k
	Laurieston			700	£20.31	£14.22k			100%				700	£20.31	£14.22k
	Management Costs			12	£1,251.27	£15.02k			100%	12	£1,251.86	£15.02k	12	£1,251.66	£15.02k
	Total Upgrade (incl. Management)		**6,072**		**£20.82**	**£126.40k**			**100%**	**4,192**	**£22.88**	**£95.92k**	**6,072**	**£20.83**	**£126.46k**
MAINTENANCE	Bridge Maintenance			8	£312.50	£2.50k			800%	1	£35,500.00	£35.50k	1	£3,502.80	£3.50k
	Grading and rolling			108,430	£0.00	£0.78k			######	1	£69,000.00	£69.00k	1	£6,808.20	£6.81k
	Drain maintenance			38,470	£0.12	£4.70k			######	1	£31,100.00	£31.10k	1	£3,068.80	£3.07k
	Resurfacing			12,725	£6.70	£85.20k			######	1	#########	£301.33k	1	£29,732.00	£29.73k
	Storm repair			4					400%	1	£7,065.00	£7.07k	1	£697.10	£0.70k
	Vegetation Control														
	Culvert Repair/Replacement			30	£133.33	£4.00k			3000%	1	£18,140.00	£18.14k	1	£1,789.90	£1.79k
	Bitmac Repair									1	£12,630.00	£12.63k	1	£1,246.20	£1.25k
	Fuel Saving			3	-£2,040.00	-£6.12k			100%				3	-£2,040.00	-£6.12k
	Fuel Surcharge			12	£1,660.26	£19.92k			100%				12	£1,660.27	£19.92k
	VME / Steff			12	£31,438.33	£377.26k			100%				12	£35,660.00	£427.92k
	Management Costs			12	£3,926.72	£47.12k			100%	12	£3,926.33	£47.12k	12	£3,926.33	£47.12k
	Total Maintenance (incl. Management)		**249,706**			**£535.37k**						**£521.88k**			**£535.68k**
H&M	Facilities			15	£620.00	£9.30k			1500%	1	£19,000.00	£19.00k	1	£9,300.00	£9.30k
	Harvesting Repairs & Maintenance			49	£1,842.86	£90.30k			4900%	1	£47,100.00	£47.10k	1	£90,300.00	£90.30k
	Management Costs			12	£552.02	£6.62k			100%	12	£551.66	£6.62k	12	£551.66	£6.62k
	Total H&M (incl. Management)		**76**			**£106.22k**						**£72.72k**			**£106.22k**
FM	FM Work									1	£4,000.00	£4.00k	1	£4,000.00	£4.00k
	Maintenance of Non-Network Roads														
	Total F.M. Facilities (incl. Management)											**£4.00k**			**£4.00k**
RCH	New RC&H					£42.90k				1	£40,000.00	£40.00k	1	£40,000.00	£40.00k
	RC&H Maint.					£37.10k				1	£40,000.00	£40.00k	1	£40,000.00	£40.00k
	Rallies														
	Total RCH Facilities (incl. Management)					**£80.00k**						**£80.00k**			**£80.00k**
OTHER															
	Total Other (incl. Management)														
Professional Services	SLA Fees			12	£7,676.17	£92.11k			100%	12	£7,676.00	£92.11k	12	£7,676.00	£92.11k
	Management Fuel Surcharge			12	£117.70	£1.41k			100%				12	£117.71	£1.41k
	Total Professional Services			24		**£93.52k**						£92.11k			**£93.52k**
	GRAND TOTAL EXPENDITURE					**£1,535.41k**						**£1,507.72k**			**£1,535.70k**

TOTAL INVOICE FOR COST CENTRE FOR End of Year =

FORESTRY CIVIL ENGINEERING

Monthly Progress Report & Invoice for Galloway Forest District - (CC 710)

2009/10 End of Year

CASH

ROADWORKS	Ready for Printing Project	Ready	Quantity In Period (m)	Quantity To Date (m)	Actual Cost to Date Unit Cost (£/m)	Actual Cost to Date Cost (£k)	In-Period Cost (£k)	Committed Cash (£k)	% Compl.	Budget Quantity (m)	Budget Unit Cost (£)	Budget Cost (£k)	Forecast Quantity (m)	Forecast Unit Cost (£)	Forecast Cost (£k)
NEW ROADS															
	Bennan B60 Cp 80229			950	£22.44	£21.32k	£13.20k		100%	950	£60.58	£57.53k	950	£30.95	£29.40k
	Rowantree G121 Cp 03029			200	£68.70	£13.74k			100%	200	£61.11	£12.22k	200	£31.25	£6.25k
	Carrick Forest Drive Ca203 Cp 67013			650	£17.05	£11.08k			100%	650	£48.18	£29.37k	650	£23.09	£15.01k
	Castlemaddy Cp59009			500	£34.76	£17.38k			100%	500	£65.65	£32.83k	500	£33.57	£16.79k
	Tannylanggie Cp 20037 + 38			1,060	£27.95	£29.63k			100%	1,060	£54.14	£57.39k	1,080	£27.67	£29.33k
	Carrick Forest Drive Cp 67056			360	£57.54	£20.71k			100%	360	£76.17	£27.42k	360	£34.49	£12.42k
	Eriff Ca355 Cp 80003			330	£4.06	£1.34k			100%	330	£44.14	£14.57k	330	£22.58	£7.45k
	Gala Lane Rebuild Cp 66072 + 76			670	£24.14	£16.17k			100%	450	£46.18	£20.78k	670	£23.61	£15.82k
	Carrick Forest Drive Ca304 Cp 67058			2,000	£29.99	£57.98k			100%	2,000	£62.85	£125.70k	2,000	£32.12	£64.25k
	Carrick Forest Drive Cp 67014			200	£63.65	£10.73k			100%	150	£43.48	£6.52k	200	£22.20	£4.44k
	Castlemaddy D34 Cp60082			300	£12.07	£3.62k			100%	300	£39.07	£11.72k	300	£19.98	£6.00k
	Castlemaddy D34 Cp59052			520	£19.04	£9.90k			100%	520	£50.67	£26.35k	520	£25.89	£13.46k
	Auchalefan 51008			500	£36.29	£18.15k			100%	810	£68.97	£55.87k	500	£30.81	£15.41k
	Garbad 52033			1,750	£34.59	£60.53k			100%	1,550	£62.38	£96.69k	1,750	£31.89	£55.80k
	Girvan Road Cp 26028			175	£7.71	£1.35k			100%	175	£39.81	£6.93k	175	£20.22	£3.54k
	Kilsture East Cp 28701			100	£8.80	£0.88k			100%	100	£51.67	£5.17k	100	£26.38	£2.64k
	Clarkswood Cp 16703			450	£2.80	£1.26k			100%	450	£54.22	£24.40k	450	£27.72	£12.47k
	Kilsture West Cp 28702			100	£12.40	£1.24k	£0.70k		100%	100	£51.07	£5.17k	100	£26.38	£2.64k
	Balloch Wood Cp 88703									100	£41.22	£4.12k			
	L Trool Cp 06103			100					100%	100	£46.02	£4.60k	100	£23.47	£2.35k
	Ross Road			100	£59.60	£6.96k			100%				100	£31.59	£3.16k
	Brigton G429 Cp12010+20			2,200	£16.29	£35.83k			100%				2,200		
	Backhill Cp58017			488	£45.06	£21.99k	£21.99k		100%				488	£78.04	£37.40k
	Clatteringshaws C90 Cp65047			375	£51.23	£19.21k			100%				375	£45.49	£17.06k
	Bennan B77 Cp50097			410	£65.98	£27.05k			100%				410	£51.53	£21.13k
	VME/Staff			12	£22,833.09	£274.00k			100%				12	£22,833.09	£274.00k
	Management Costs			12	£6,690.83	£80.29k			100%	12	£4,048.33	£48.58k	12	£6,690.83	£80.29k
	Total New Roads (incl. Management)			**14,512**	**£52.53**	**£762.33k**	**£35.95k**		**100%**	**10,867**	**£62.02**	**£673.92k**	**14,512**	**£51.58**	**£748.62k**
BRIDGES															
	Total Bridges (incl. Management)														
UPGRADE															
	L Trool Cp 11003			550	£1.85	£1.02k	£1.02k		100%	550	£28.71	£15.79k	550	£5.19	£2.85k
	Rowantree G121 Cp 03025			500	£12.78	£6.39k			100%	500	£26.63	£14.32k	500	£5.19	£2.59k
	Lauriston Cp 56148			700	£11.21	£7.85k			100%	700	£26.78	£18.75k	700	£4.85	£3.40k
	Balminnoch Cp 20704			100	£10.80	£1.08k			100%	100	£21.40	£2.14k	100	£3.89	£0.39k
	High Minniwick Cp 10707			100	£19.40	£1.94k			100%	100	£25.80	£2.58k	100	£4.67	£0.47k
	Balloo Wood Cp 88703									100	£46.72	£4.67k			
	Kilsture East Cp 28701			350	£5.60	£1.96k	£0.70k		100%	350	£28.24	£9.88k	350	£5.11	£1.79k
	Clarkswood Cp 16703			450	£5.29	£2.38k			100%	450	£21.58	£9.71k	450	£3.90	£1.76k
	Grazing Strip Cp04079			600	£30.97	£18.58k	£0.33k		100%				600	£20.00	£12.00k
	Palgowan Cp08008			985	£20.19	£19.89k	£0.56k		100%				985	£18.68	£18.40k
	Kirriedarroch Cp06060			600	£10.45	£6.27k	£0.17k		100%				600	£20.00	£12.00k
	Minniwick Cp10028			695	£19.47	£13.53k	£0.51k		100%				695	£14.03	£9.75k
	Craigmurchie Cp12059			1,647	£24.24	£39.93k			100%				1,647	£17.00	£28.00k
	Rowantree Cp03031			1,536	£25.01	£38.41k	£1.83k		100%				1,536	£19.53	£30.00k
	Bellsbank Cp88032			600	£29.28	£17.57k	£17.57k		100%				600	£29.16	£17.50k
	Patna Cp92013			440	£18.34	£8.07k	£3.85k		100%				440	£26.38	£11.61k
	Patna Cp92025			565	£29.43	£16.63k	£11.44k		100%				565	£28.01	£15.83k
	Tairlaw Cp88024			896	£13.75	£12.32k	£12.32k		100%				896	£12.32	£11.04k
	Gala Lane Cp66027			285	£19.12	£5.45k	£5.45k		100%				285	£48.35	£13.78k
	Patna Cp92014			3,063	£20.30	£62.19k	£41.52k		100%				3,063	£18.00	£55.13k
	Kilgallioch Cp19009			847	£34.63	£29.33k	£29.33k		100%				847	£21.25	£18.00k
	Loch Martle Cp19063			1,270	£20.46	£25.99k	£25.99k		100%				1,270	£18.19	£23.10k
	Carsriggan Cp21015			800	£6.44	£5.15k	£0.16k		100%				800	£15.30	£12.24k
	Black Quarter Cp21153			1,027	£10.30	£10.58k	£0.16k		100%				1,027	£27.99	£28.75k
	Penninghame Cp21003			2,111	£3.97	£8.38k	£0.16k		100%				2,111	£26.00	£54.89k
	Airriequhillart														
	Barhill			150	£6.87	£1.03k			100%				150	£30.00	£4.50k
	VME/Staff			12	£3,919.00	£47.04k			100%				12	£3,919.60	£47.04k
	Management Costs			12	£2,875.83	£32.11k			100%	12	£1,282.92	£15.40k	12	£2,875.58	£32.11k
	Total Upgrade (incl. Management)			**20,891**	**£21.13**	**£441.36k**	**£163.19k**		**100%**	**2,882**	**£32.58**	**£93.23k**	**20,891**	**£22.44**	**£468.89k**
MAINTENANCE															
	Bridge Maintenance			48	£15.19	£0.73k			4800%	1	£35,500.00	£35.50k	1	£9,215.90	£9.22k
	Grading & Rolling		9,600	229,482	£0.07	£15.52k									
	Drain Maintenance		1,610	26,853	£0.01	£0.40k									
	Resurfacing		580	26,880	£5.99	£158.45k	~~£64.73k~~		~~100%~~	1	~~[illegible]~~	£482.00k	1	~~[illegible]~~	£125.13k
	Storm Repair			1	£14,220.00	£14.22k									
	Vegetation Control			1											
	Culvert Repair / Replacement		2	25	£64.80	£1.37k									
	Bitmac Repair			2	£5,150.00	£10.30k									
	VME/Staff			12	£29,287.07	£351.44k			100%				12	£29,287.07	£351.44k
	Management Costs			12	£6,667.00	£80.00k			100%	12	£4,024.50	£48.29k	12	£6,667.00	£80.00k
	Total Maintenance (incl. Management)		**11,992**	**283,418**		**£632.44k**	~~£64.73k~~					**£565.79k**			**£565.79k**
H&M	Facilities		11	37	£461.61	£17.09k			3700%	1	£10,000.00	£10.00k	1	£8,429.71	£8.43k
	Harvesting Repair & Maintenance		1	38	£563.42	£21.41k	£1.00k		3800%	1	£47,100.00	£47.10k	1	£20,890.80	£20.90k
	VME/Staff			12	£3,064.46	£36.77k			100%				12	£3,064.46	£36.77k
	Management Costs			12	£565.50	£6.79k			100%	12	£565.50	£6.79k	12	£565.50	£6.79k
	Total H&M (incl. Management)		**12**	**99**		**£82.06k**	**£1.00k**					**£72.89k**			**£72.89k**
FM															
	FM Work														
	Maintenance of Non Network Roads					£46.56k									
	Kilsture									1	£4,000.00	£4.00k	1	£4,000.00	£4.00k
	Total F.M. Facilities (incl. Management)					**£46.56k**						**£4.00k**			**£4.00k**
RCH															
	New RC&H														
	RC&H Maint.					£0.05k									
	Forest Drive					£4.42k				1	£29,000.00	£29.00k	1	£14,369.50	£14.37k
	Footbridge Maintenance					£0.02k				1	£2,000.00	£2.00k	1	£990.09	£0.99k
	Footbridge Replacement					£0.58k				1	£5,500.00	£5.50k	1	£2,726.21	£2.73k
	Car Park Maintenance					£0.75k				1	£2,000.00	£2.00k	1	£990.09	£0.99k
	Stone for Projects					£1.26k				1	£1,500.00	£1.50k	1	£743.24	£0.74k
	Rallies					£1.10k				1	£40,000.00	£40.00k	1	£19,819.74	£19.82k
	VME/Staff			12	£3,383.38	£40.36k			100%				12	£3,383.38	£40.36k
	Total RCH Facilities (incl. Management)			**12**		**£46.56k**						**£80.00k**			**£80.00k**
OTHER															
	Total Other (incl. Management)														
Professional Services															
	SLA Fees			12	£7,867.83	£94.41k			100%	12	£7,867.83	£94.41k	12	£7,867.83	£94.41k
	Total Professional Services			**12**		**£94.41k**						**£94.41k**			**£94.41k**
	GRAND TOTAL EXPENDITURE					**£2,107.73k**	**£125.40k**					**£1,584.28k**			**£2,034.50k**

TOTAL INVOICE FOR COST CENTRE 710 FOR End of Year = £125,480

FCE Costs Polmaddy Road

Budget
Section G - H
Original estimated length **1,450 metres**

Description	Map Reference	Metres	Estimated Cost
Dundeugh Braidenoch Link (2) Entrance/powerlines/burns	G - H	300	£36,160
Dundeugh Braidenoch Link (3) Formation	G - H	1150	£17,474
Dundeugh Braidenoch Link (4) Top Dress	G - H	1150	£53,002
Access and bellmouth	H	1	£4,006
Total Estimated Costs			**£110,642**

Actuals

2008/09
Overhead and Oncosts

Item	Total	Cost per metre	Comment
Total Quantity (metres)	11,385		Total metres of new roads constructed in 2008/09 for Galloway Forest District (CC 710) as per Report/Invoice from FCE attached.
Fuel Surcharge	£19,920	£1.75	Total cost for all road construction for the year.
VME/Staff Costs	£122,880	£10.79	Total cost for all road construction for the year.
Management Costs	£47,390	£4.16	Total cost for all road construction for the year.
Professional Services - SLA Fees and Management Fuel surcharge	£37,907	£3.33	Proportion of Professional Services allocated pro-rata to new roads based on total expenditure and total quantity

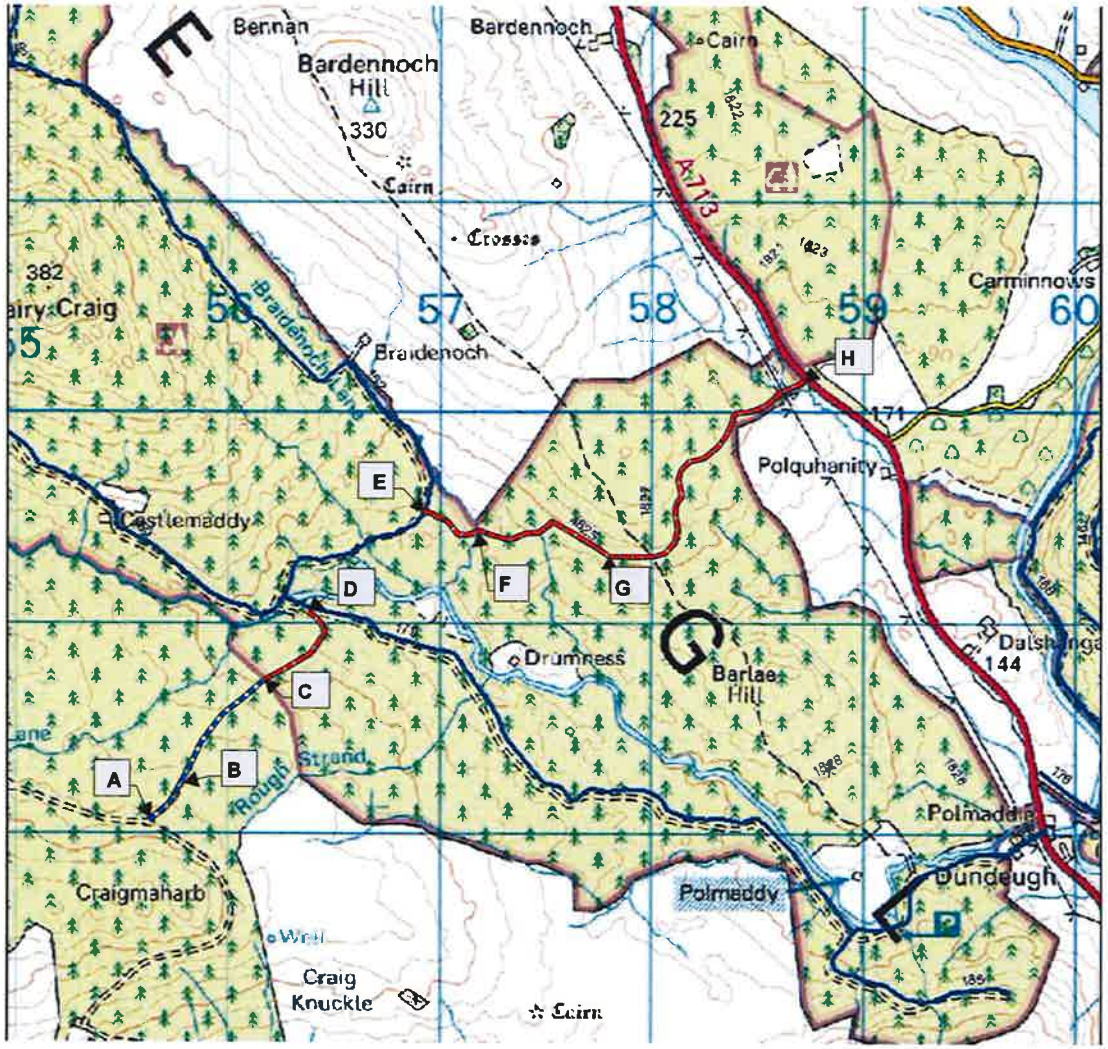
Section as per Invoice	Map Reference as per application	Length as per Invoice (m)	Comment	Unit cost	Actual Cash	Fuel Surcharge	VME/Staff Costs	Bridges	Management Costs	Professional Services	Total
Castlemaddy D34	G-H	300	Entrance/powerlines/fibreoptic cables/bridge	£37.67	£11,301	£525	£3,238	£5,000	£1,249	£999	£22,311
Castlemaddy	G-H	260		£37.65	£9,789	£455	£2,806	£0	£1,082	£866	£14,998
Total 2008/09											**£37,310**

2009/10
Overhead and Oncosts

Item	Total	Cost per metre	Comment
Total Quantity (metres)	14,488		Total metres of new roads constructed in 2009/10 for Galloway Forest District (CC710) as per Report/Invoice from FCE attached.
Fuel Surcharge	£0	£0.00	Total cost for all road construction for the year.
VME/Staff Costs	£274,000	£24.07	Total cost for all road construction for the year.
Management Costs	£80,290	£7.05	Total cost for all road construction for the year.
Professional Services - SLA Fees and Management Fuel surcharge	£35,748	£2.47	Proportion of Professional Services allocated pro-rata to new roads based on total expenditure and total quantity

Section as per Invoice	Map Reference as per application	Length as per Invoice (m)	Comment	Unit cost	Actual Cash	Fuel Surcharge	VME/Staff Costs	Bridges	Management Costs	Professional Services	Total
Castlemaddy Cp59099	G-H	500		£34.76	£17,380	£0	£12,033	£0	£3,526	£1,234	£34,173
Castlemaddy D34 Cp59082	G-H	300		£12.07	£3,621	£0	£7,220	£0	£2,116	£740	£13,697
Castlemaddy D34 Cp59083	G-H	520		£19.04	£9,901	£0	£12,515	£0	£3,667	£1,283	£27,366
Total 2009/10											**£75,236**

Total	**G-H**	**1,580**	Completed length	**£71.23**							**£112,545**



Forrest Estate/Dundeugh Link

Legend

- New Link Road
- Upgrade Existing Road

North

dga forestry

DGA Forestry
Locharnhead Wood, Locharnhead,
Dumfries, DG2 8JB.
Tel: 01387 730634, Fax: 01387 730557
email: mail@dga-forestry.co.uk

Forrest Estate/Dundeugh Link
Road Plan

Scale: Not to scale	Drawing No: STTF Map 1
OS Ref: NX 564 870	Date: January 2008

Based upon the Ordnance Survey map with the sanction of the Controller of H.M.Stationery Office-Crown Copyright Reserved. Licence No. AL 100041218

STTS

From: STTS
Sent: 18 January 2011 12:55
To: Redacted
Cc: Redacted
Subject: FW: R8-4-2008 Forrest Estates Dundeugh Link Road
Attachments: STTS Forrest Estate - Dundeugh Additional Work.pdf

Redacted

I assume you will look into this request, I note that you are visiting tomorrow. Have put a copy of the requests on file.

Thanks

Redacted

STTS Administration
Forestry Commission Scotland
231 Corstorphine Road
Edinburgh
Tel: 0131 314 6156
Email: STTS@forestry.gsi.gov.uk

STOP! THINK GREENERWAYS - save paper and power. Do you need to print this email or any other attachments? If so, please print double sided.

From: DGA Forestry - Redacted [mailto: Redacted @dga-forestry.co.uk]
Sent: 17 January 2011 19:27
To: STTS; Redacted Redacted
Subject: R8-4-2008 Forrest Estates Dundeugh Link Road

Dear Sirs,

We would like to request an addition to the above project.

The two new roads that are being built as part of the project join onto an existing Forestry Commission road. The original application did not include any work on this existing FC road as it was felt to be of sufficient quality and specification. However, recent inspections have shown that it has deteriorated over the time since the application was submitted and the quality of the running surface is not as good as the new roads. As it stands at present it forms a weak link in the network.

The attached map shows the section of road highlighted in green. Discussions with FC Civil Engineering have confirmed that this section only requires to be top dressed with 125 mm compacted depth of 65 mm crushed stone to provide a suitable and repairable running surface. The total length is approx 970 metres and if accepted the work would be carried out as extensions to the existing contracts.

We would therefore like to request an addition to the project to cover this work at the following costs:

- Re-grade and prepare existing surface £1,500
- Blast and crush stone £6,500
- Lay stone as per specification £4,500
- **Total** **£12,500**

Please let me know if you require any further information.

Regards

Redacted

DGA Forestry (David Goss & Associates)
Forestry Managers and Consultants
Lochanhead Wood, Lochanhead, Dumfries, DG2 8JB.
Tel: 01387 730634
Fax: 01387 730557
Mobile: Redacted
email: Redacted@dga-forestry.co.uk

The information provided in this e-mail is confidential and is for the sole use of the recipient. It may not be disclosed, copied or distributed in any form without the express permission of DGA Forestry and to the extent that it is passed on care must be taken to ensure that this is in a form which accurately reflects the information presented here. If you are not the intended recipient, please phone us immediately and delete the message.

_____ Information from ESET NOD32 Antivirus, version of virus signature database 5795 (20110117) _____

The message was checked by ESET NOD32 Antivirus.

http://www.eset.com

This email was received from the INTERNET and scanned by the Government Secure Intranet anti-virus service supplied by Cable&Wireless Worldwide in partnership with MessageLabs. (CCTM Certificate Number 2009/09/0052.) In case of problems, please call your organisation's IT Helpdesk. Communications via the GSi may be automatically logged, monitored and/or recorded for legal purposes.

STTS

From: Redacted [Redacted @forestry.gsi.gov.uk]
Sent: 26 August 2010 10:27
To: michael.ansell@forestry.gsi.gov.uk
Cc: stts@forestry.gsi.gov.uk; Redacted Redacted
Subject: RE: Castlemaddy/Forrest Glen STTF scheme
Attachments: dga Forestry .pdf

Michael

Thanks for your recent e-mail to Redacted Redacted regarding safety on the new forest road at Castlemaddy / Forrest Glen.

Please find attached an electronic copy of the initial application (sorry for the size and display, the file will require rotating to view) this should give you most of the information you require with regard to volumes of timber etc involved with the project. There are no specific measures detailed in the application regarding forest road safety but I am sure if this was deemed to be a problem / issue is would be dealt with by both the FE and Forrest Estates.

Should you require any further information could you please contact stts@forestry.gsi.gov.uk as due to staff changes this is the new generic contact point for all STTS enquiries.

Thanks again

Redacted
Redacted

Redacted

Policy Advisor
Forestry Commission Scotland
Silvan House
Edinburgh
EH12 7AT

From: Ansell, Michael
To: Redacted
Sent: Tue Aug 24 17:51:41 2010
Subject: Castlemaddy/Forrest Glen STTF scheme

Redacted
Redacted can you send me a copy of the proposal for this scheme please. I'd be interested in what provision is made at the crossing points where non forestry vehicles and timber trucks will meet. When I was doing the STTF officer job it was considered important to carefully plan the safety aspects of such crossings, gates, signage etc and I'm wondering what has been done on this one (having a smallholding up there). I am also interested to understand the volume of timber traffic likely to be using the road including that from the Forrest Estate.

Thanks

Michael

Redacted

To: michael.ansell@forestry.gsi.gov.uk
Cc: Redacted Redacted Redacted
Subject: RE: STTF Scheme in Galloway (Castlemaddy-Forrest Estate)

Michael

Thanks for your e-mail regarding STTS R8-4-2008 Forrest Estate Dundeugh, and sorry for the late reply.

I can confirm that the Forrest Estate Dundeugh has been awarded a grant from the STTS. This was however in line with the rules and guidance of the STTS. The project does not confer a competitive advantage nor subsidise normal operations as there is more than one partner and the project gives sufficient social, community and environmental benefits to qualify for the Scheme. The application was scrutinised in the normal way by both FCS and the STTS Advisory Panel, and although there were some points that required clarification the project was eligible for grant aid. The details of the award etc are as follows.

An application for the STTS R8-4-2006 Dundeugh Link Road was submitted on 31st Jan 2008 and the award agreement was signed on 5th November 2008. The overall Advisory Panel score was 27 points from a possible 40 and although this is a low score compared to some other schemes it did pass the threshold of 20 which was part of the application criteria of the time, see below extract from the STTS guidance of the time:

'Applications that score below 20 are unlikely to be approved, with those scoring 21-25 subject to further scrutiny by the group'

The overall STTS input was £109,480 at an intervention rate of 25% giving a total project value of £437,921. The partners are Forrest Estates, FE Galloway and D&G Council. The beneficiaries are Forrest Estates and FE Galloway, tourists using the A713 and local communities including Dundeugh. These communities are small and this is reflected in the intervention rate of the award.

Should you require any further clarification or information please do not hesitate to get in touch.

Thanks

Redacted

Redacted

Policy Advisor
Forestry Commission Scotland
Silvan House
Edinburgh
EH12 7AT

Mobile Redacted

From: Redacted

01/06/2010

Sent: 11 May 2010 09:35
To: Redacted
Subject: FW: STTF Scheme in Galloway (Castlemaddy-Forrest Estate)

From: Ansell, Michael
Sent: 11 May 2010 09:29
To: Redacted
Subject: STTF Scheme in Galloway (Castlemaddy-Forrest Estate)

Redacted

I have a smallholding near this proposed scheme (it'll benefit from a reduced distance to the main road if it proceeds so I should make you aware of the personal interest!). However even if this is personally beneficial I can't understand how the proposal can qualify for the STTF finding, can you explain it to me?. I used to do the job of STTF officer in that area and my clear understanding was that the STTF guidance states as an overarching principle that projects ***do not subsidise normal operations or confer competitive advantage to individual forest owners or companies***. Effectively this scheme appears to result in taxpayer having funded a solution to a private estate's access issue and in so doing would appear to not be in line with the scheme rules?

I have to admit I am a bit puzzled by this one.... we looked at a scheme in Scottish Borders which to my memory had more benefits for a wider number of people (Tweedsmuir) during the time I was involved and decided against due to the state aids concerns.

Thanks

Michael

Redacted

To: Redacted

Subject: RE: Polmaddy scheme, Involvement from out side sources

Redacted
Redacted

The application for the STTS R8-4-2006 Dundeugh Link Road was submitted on 31st Jan 2008 and the award agreement was signed on 5th November 2008.

The overall Advisory Panel score was 27 points from a possible 40 and although this is a low score compared to some other schemes it did pass the threshold of 20 which was part of the application criteria of the time, see below extract from the old STTS guidance:

'Applications that score below 20 are unlikely to be approved, with those scoring 21-25 subject to further scrutiny by the group'

The overall STTS input was £109,480 at an intervention rate of 25% giving a total project value of £437,921. The partners are Forrest Estates, FE Galloway and D&G Council. The beneficiaries are Forrest Estates and FE Galloway plus tourists using the A713 and local communities including Dundeugh. These communities are small, but then again the award is also fairly small.

The questions raised and answered by the Panel were:

1. There is some confusion within the Panel as to the exact context of the community benefits as stated in the application therefore the Panel would like to see more information and clarification of the community benefits this scheme could bring.
2. It would appear the only real benefit is reduced damage to public roads, the Panel seek clarification and some idea of timber flows once the timber lorries reach the A713. Is the bulk of the timber still likely to travel south through the village?
3. Have any alternatives to this route been identified and what would the costs of any alternatives be in relation to this application,
4. The Panel seek clarification that the wood in question would indeed be landlocked without this link road.

The answers were fairly comprehensive but I have not included them in this e-mail (due to size)

If you need any further info let me know.

Cheers

Redacted

Redacted

Policy Advisor
Forestry Commission Scotland
Silvan House
Edinburgh
EH12 7AT

Mobile Redacted

From: Redacted [mailto:Redacted @forestry.gsi.gov.uk]
Sent: 13 May 2010 09:06
To: Redacted
Subject: FW: Polmaddy scheme, Involvement from out side sources

---

From: Redacted
Sent: 12 May 2010 14:59
To: Redacted
Cc: Redacted @dumgal.gsx.gov.uk
Subject: RE: Polmaddy scheme, Involvement from out side sources

Hi Redacted

I have some sympathy with Michael's central point that this new road will not benefit many people directly because the population of Forrest Estate is so small. However, it will take timber off 5 km of single track pubic road through Forrest Estate, which will save the Council Taxpayer. At Dundeugh more people will benefit directly, albeit those that will benefit most are well heeled and have recently built new mansions. However the issue for me is the geometry of the route and its implications for road safety. Our traditional access at Dundeugh is at a tight bend and there have been accidents. The STTF proposal facilitates transfer of timber to a more satisfactory egress point.

I do not wish to meddle but thought I should respond in some way when I saw the email string below

Regards

Redacted

From: Redacted [mailto:Redacted@dumgal.gsx.gov.uk]
Sent: 06 May 2010 12:40
To: Redacted
Subject: FW: Polmaddy scheme, Involvement from out side sources
Importance: High

Hi Redacted
Just checking whilst filing e-mails away, I forgot to pass this one on to you. Sorry about that.
Any feed back on the e-mails below?

Cheers Redacted
SoSTTO

From: Redacted
Sent: 28 April 2010 11:43
To: Redacted
Subject: FW: Polmaddy scheme, Involvement from out side sources

Redacted please see below, It would appear even though Mr Ansell intends to use the new access (point to raise with Redacted on this) he does not believe the STTF should have funded the project.
Can you inform me and Redacted what he is trying to do? The project was submitted in the normal manner under STTF guidelines, it was presented to the group who made a decision and an offer of funding. This project shows

excellent collaboration between the private and public sector.

Redacted Redacted It would appear that Mr Ansell and or his tenants intend to start using the new access road once completed. Not sure if allowing private properties access to the new forest route would be a good idea, plus I' am sure it will be a legal issue, his property must have a legal access which he should stick too? His criticism of the project is not based on the full bid document which Redacted or I have not supplied him with. Plus his original e-mail states 'potential scheme'? It is already approved, under a signed contract and partly completed!

I' am on leave this week but Redacted called me on my own mobile a wee bit concerned on where this is going and what Mr Ansell's criticism of the project could possibly damage this or other similar schemes.
Can you both when you get a chance e-mail me your thoughts on this issue.

Thanks Redacted Redacted
SoSTTO

From: Ansell, Michael [mailto:michael.ansell@forestry.gsi.gov.uk]
Sent: 27 April 2010 13:56
To: DGA Forestry - Redacted Redacted
Subject: RE: Polmaddy scheme

Thanks Redacted Redacted and sorry to miss you on Friday when you phoned.

Firstly, as mentioned to Redacted Redacted I should declare an interest. Should the scheme proceed I stand to benefit from a much shorter access from the A713 to a small holding I own called Braidenoch (NX56651 90363). The new link would reduce a 4mile forest road access to something just over a mile and therefore materially improve the accessibility and therefore the value potentially of this smallholding.

If I can look at your specific points.

As far as I am aware there are only four properties on the U1 outside the Olsen's Forrest Estate property....Knockreoch, owned by Lord Sinclair of Knocknalling, Stranfasket (owned by Fred Olsen?), the Old School house where Fred Olsen's former estate manager lives and Crummypark. Only one is close to the road itself. Are we correct in thinking this level of 'community' would justify the public subsidy involved?. As I recall it would not have done when we looked at a scheme at Tweedsmuir a couple of years ago where there were many more properties affected by timber ops.

As regards the housing developments at Dundeugh (3 new houses), these have all been erected by the private developers in the pre-knowledge of the timber operations ongoing. Not sure it should be for the STTF to be concerned to alleviate the situation there where the developers undertake works in full knowledge of timber extraction circumstances in the area?.

The only points I really agree with are the tourism and road junction safety points (itself the most significant I think). However should the bid not have been considered on these merits alone? If so I would not have had (as a timber transport officer) much confidence in it proceeding

The STTF guidance states as an overarching principle that projects ***do not subsidise normal operations or confer competitive advantage to individual forest owners or companies***. Effectively this scheme appears to result in taxpayer having funded a solution to a private estate's access problem and in so doing would appear to not be in line with the scheme rules?

Best Rgards

Michael

From: DGA Forestry - Redacted Redacted [mailto:Redacted@dga-forestry.co.uk]

Sent: 08 April 2010 16:31
To: 'Ansell, Michael'; 'Redacted
Subject: RE: Polmaddy scheme

Michael,

Apologies for the delay in getting back to you.

The project does not just benefit Forrest Estate. It removes the traffic from the U1 (S) Forrest Glen road which is a severely restricted route and as such benefits the local community and other users of that road. Likewise it will divert the majority of FC timber traffic away from Dundeugh Village and the dangerous junction with the A713. The proposal is supported by D&G Council because of the reduction of the impact on the U1 (S) and improved road safety at Dundeugh. It is also fully supported by FCS because of the reduction in traffic at Dundeugh taking into account the new housing developments and their tourist/recreation interests. Forrest Estate now has a significant annual production programme and could simply have continued to use the U1(S) as they have been, however it was recognised this was not sustainable and creating an alternative link road direct onto the A713 was going to bring wider benefits. The fact that there was only one private forest owner involved was I think recognised in the relatively low level of support provided from the STTF.

In terms of the timeline the first part of the eastern section has been built and Forrest Estate have just started constructing the western section to link in with the FC road using their own resources and stone. Tenders will be sent out for the final linking section to be completed over the summer.

Regards

Redacted

DGA Forestry (David Goss & Associates)
Forestry Managers and Consultants
Lochanhead Wood, Lochanhead, Dumfries, DG2 8JB.
Tel: 01387 730634
Fax: 01387 730557
Mobile: Redacted
email: Redacted Redacted@dga-forestry.co.uk

The information provided in this e-mail is confidential and is for the sole use of the recipient. It may not be disclosed, copied or distributed in any form without the express permission of DGA Forestry and to the extent that it is passed on care must be taken to ensure that this is in a form which accurately reflects the information presented here. If you are not the intended recipient, please phone us immediately and delete the message.

From: Ansell, Michael [mailto:michael.ansell@forestry.gsi.gov.uk]
Sent: 08 April 2010 13:45
To: Redacted Redacted@dga-forestry.co.uk
Cc: michael.ansell@forestry.gsi.gov.uk
Subject: RE: Polmaddy scheme

Redacted
Redacted

I have not received anything from Redacted - I would like to understand how this scheme can qualify for the STTF as it is principally of benefit to a single private owner, Fred Olsen's Forrest Estate,. I should declare an interest in that the new road will benefit me personally as I own a small holding up there that will have a shorter access to the A713 if this new road proceeds but notwithstanding that I don't think it s is a qualifying scheme under the rules as I understood them when in-post. However perhaps the Forrest Glen are covering the cost of the link, in which case the whole might be acceptable from a state aids perspective?

Michael

From: Redacted [mailto:Redacted@dumgal.gsx.gov.uk]
Sent: 18 March 2010 13:16
To: Redacted Redacted@dga-forestry.co.uk

Cc: michael.ansell@forestry.gsi.gov.uk
Subject: FW: Polmaddy scheme

Redacted is lead applicant for this STTF project, to go ahead in Financial year 1st April 2010 to march 2011.
Redacted could you e-mail Michael with ant time line guides for the project.

Redacted

SoSTTO

From: Ansell, Michael [mailto:michael.ansell@forestry.gsi.gov.uk]
Sent: 16 March 2010 10:40
To: Redacted
Subject: Polmaddy scheme

Redacted

what is the status of the potential scheme linking Polmaddy and Forrest Estate?

Thanks

Michael Ansell

+++++ The Forestry Commission's computer systems may be monitored and communications carried out on them recorded, to secure the effective operation of the system and for other lawful purposes. +++++

The original of this email was scanned for viruses by the Government Secure Intranet (GSi) virus scanning service supplied exclusively by Cable & Wireless in partnership with MessageLabs.

On leaving the GSi this email was certified virus-free

ROUTED VIA THE GSX NETWORK FROM mail.dumgal.gsx.gov.uk

--
Any email message sent or received by the
Council may require to be disclosed by the
Council under the provisions of the Freedom
of Information (Scotland) Act 2002.

+++++ The Forestry Commission's computer systems may be monitored and communications carried out on them recorded, to secure the effective operation of the system and for other lawful purposes. +++++

The original of this email was scanned for viruses by the Government Secure Intranet (GSi) virus scanning service supplied exclusively by Cable & Wireless in partnership with MessageLabs.

On leaving the GSi this email was certified virus-free

_____ Information from ESET NOD32 Antivirus, version of virus signature database 5009 (20100408) _____

The message was checked by ESET NOD32 Antivirus.

http://www.eset.com

_____ Information from ESET NOD32 Antivirus, version of virus signature database 5010 (20100408) _____

The message was checked by ESET NOD32 Antivirus.

http://www.eset.com

_____ Information from ESET NOD32 Antivirus, version of virus signature database 5010 (20100408) _____

The message was checked by ESET NOD32 Antivirus.

http://www.eset.com

This email was received from the INTERNET and scanned by the Government Secure Intranet anti-virus service supplied by Cable&Wireless in partnership with MessageLabs. (CCTM Certificate Number 2009/09/0052.) In case of problems, please call your organisation's IT Helpdesk.
Communications via the GSi may be automatically logged, monitored and/or recorded for legal purposes.

Replies to this email will be sent via the GSX Network

Redacted

From: Redacted
Sent: 11 May 2010 09:35
To: Redacted
Subject: FW: STTF Scheme in Galloway (Castlemaddy-Forrest Estate)

From: Ansell, Michael
Sent: 11 May 2010 09:29
To: Redacted
Subject: STTF Scheme in Galloway (Castlemaddy-Forrest Estate)

Redacted
Redacted

I have a smallholding near this proposed scheme (it'll benefit from a reduced distance to the main road if it proceeds so I should make you aware of the personal interest!). However even if this is personally beneficial I can't understand how the proposal can qualify for the STTF finding, can you explain it to me?. I used to do the job of STTF officer in that area and my clear understanding was that the STTF guidance states as an overarching principle that projects ***do not subsidise normal operations or confer competitive advantage to individual forest owners or companies***. Effectively this scheme appears to result in taxpayer having funded a solution to a private estate's access issue and in so doing would appear to not be in line with the scheme rules?

I have to admit I am a bit puzzled by this one.... we looked at a scheme in Scottish Borders which to my memory had more benefits for a wider number of people (Tweedsmuir) during the time I was involved and decided against due to the state aids concerns.

Thanks

Michael

Redacted

From: Redacted
Sent: 28 April 2010 17:04
To: Redacted
Cc: Redacted
Subject: RE: Polmaddy scheme, Involvement from out side sources

Hi Redacted

Michael Ansell like any other stakeholder is entitled to his view. I think he is sharing his thoughts with you as a former Project Officer who worked with the Scheme in it's early stages. Neither Redacted (as far as I am aware) or I have received any correspondence from him in regard to his concerns. The application of this project has been assessed by the Industry Advisory Panel and cross examined through interview, resulting in a recommendation for award. It wasn't one of the highest scoring applications we have ever received, but it did exceed the threshold.

I hope this helps.

Regards,

Redacted

From: Redacted [mailto:Redacted@dumgal.gsx.gov.uk]
Sent: 28 April 2010 11:43
To: Redacted
Subject: FW: Polmaddy scheme, Involvement from out side sources

Redacted Redacted please see below, It would appear even though Mr.Ansell intends to use the new access (point to raise with Redacted Redacted on this) he does not believe the STTF should have funded the project.
Can you inform me and Redacted what he is trying to do? The project was submitted in the normal manner under STTF guidelines, it was presented to the group who made a decision and an offer of funding. This project shows excellent collaboration between the private and public sector.

Redacted Redacted it would appear that Mr.Ansell and or his tenants intend to start using the new access road once completed. Not sure if allowing private properties access to the new forest route would be a good idea, plus I' am sure it will be a legal issue, his property must have a legal access which he should stick too? His criticism of the project is not based on the full bid document which Redacted or I have not supplied him with. Plus his original e-mail states 'potential scheme'? It is already approved, under a signed contract and partly completed!

I' am on leave this week but Redacted called me on my own mobile a wee bit concerned on where this is going and what Mr.Ansell's criticism of the project could possibly damage this or other similar schemes.
Can you both when you get a chance e-mail me your thoughts on this issue.

Thanks Redacted
SoSTTO

From: Ansell, Michael [mailto:michael.ansell@forestry.gsi.gov.uk]
Sent: 27 April 2010 13:56
To: DGA Forestry - Redacted, RedactedRedacted
Subject: RE: Polmaddy scheme

Thanks Redacted Redacted and sorry to miss you on Friday when you phoned.

Firstly, as mentioned to Redacted Redacted, I should declare an interest. Should the scheme proceed I stand to benefit from a much shorter access from the A713 to a small holding I own called Braidenoch (NX56651 90363). The new link would reduce a 4mile forest road access to something just over a mile and therefore materially improve the accessibility and therefore the value potentially of this smallholding.

If I can look at your specific points.

As far as I am aware there are only four properties on the U1 outside the Olsen's Forrest Estate property....Knockreoch, owned by Lord Sinclair of Knocknalling, Stranfasket (owned by Fred Olsen?), the Old School house where Fred Olsen's former estate manager lives and Crummypark. Only one is close to the road itself. Are we correct in thinking this level of 'community' would justify the public subsidy involved?. As I recall it would not have done when we looked at a scheme at Tweedsmuir a couple of years ago where there were many more properties affected by timber ops.

As regards the housing developments at Dundeugh (3 new houses), these have all been erected by the private developers in the pre-knowledge of the timber operations ongoing. Not sure it should be for the STTF to be concerned to alleviate the situation there where the developers undertake works in full knowledge of timber extraction circumstances in the area?.

The only points I really agree with are the tourism and road junction safety points (itself the most significant I think). However should the bid not have been considered on these merits alone? If so I would not have had (as a timber transport officer) much confidence in it proceeding

The STTF guidance states as an overarching principle that projects ***do not subsidise normal operations or confer competitive advantage to individual forest owners or companies***. Effectively this scheme appears to result in taxpayer having funded a solution to a private estate's access problem and in so doing would appear to not be in line with the scheme rules?

Best Rgards

Michael

From: DGA Forestry - Redacted [mailto: Redacted @dga-forestry.co.uk]
Sent: 08 April 2010 16:31
To: 'Ansell, Michael'; Redacted
Subject: RE: Polmaddy scheme

Michael,

Apologies for the delay in getting back to you.

The project does not just benefit Forrest Estate. It removes the traffic from the U1 (S) Forrest Glen road which is a severely restricted route and as such benefits the local community and other users of that road. Likewise it will divert the majority of FC timber traffic away from Dundeugh Village and the dangerous junction with the A713. The proposal is supported by D&G Council because of the reduction of the impact on the U1 (S) and improved road safety at Dundeugh. It is also fully supported by FCS because of the reduction in traffic at Dundeugh taking into account the new housing developments and their tourist/recreation interests. Forrest Estate now has a significant annual production programme and could simply have continued to use the U1(S) as they have been, however it was recognised this was not sustainable and creating an alternative link road direct onto the A713 was going to bring wider benefits. The fact that there was only one private forest owner involved was I think recognised in the relatively low level of support provided from the STTF.

In terms of the timeline the first part of the eastern section has been built and Forrest Estate have just started

constructing the western section to link in with the FC road using their own resources and stone. Tenders will be sent out for the final linking section to be completed over the summer.

Regards

Redacted

DGA Forestry (David Goss & Associates)
Forestry Managers and Consultants
Lochanhead Wood, Lochanhead, Dumfries, DG2 8JB.
Tel: 01387 730634
Fax: 01387 730557
Mobile: Redacted
email: Redacted@dga-forestry.co.uk

The information provided in this e-mail is confidential and is for the sole use of the recipient. It may not be disclosed, copied or distributed in any form without the express permission of DGA Forestry and to the extent that it is passed on care must be taken to ensure that this is in a form which accurately reflects the information presented here. If you are not the intended recipient, please phone us immediately and delete the message.

From: Ansell, Michael [mailto:michael.ansell@forestry.gsi.gov.uk]
Sent: 08 April 2010 13:45
To: Redacted Redacted@dga-forestry.co.uk
Cc: michael.ansell@forestry.gsi.gov.uk
Subject: RE: Polmaddy scheme

Redacted

I have not received anything from Redacted. I would like to understand how this scheme can qualify for the STTF as it is principally of benefit to a single private owner, Fred Olsen's Forrest Estate,. I should declare an interest in that the new road will benefit me personally as I own a small holding up there that will have a shorter access to the A713 if this new road proceeds but notwithstanding that I don't think it s is a qualifying scheme under the rules as I understood them when in-post. However perhaps the Forrest Glen are covering the cost of the link, in which case the whole might be acceptable from a state aids perspective?

Michael

From: Redacted [mailto:Redacted@dumgal.gsx.gov.uk]
Sent: 18 March 2010 13:16
To: Redacted@dga-forestry.co.uk
Cc: michael.ansell@forestry.gsi.gov.uk
Subject: FW: Polmaddy scheme

Redacted is lead applicant for this STTF project, to go ahead in Financial year 1st April 2010 to march 2011.
Redacted could you e-mail Michael with ant time line guides for the project.

Redacted
Redacted

SoSTTO

From: Ansell, Michael [mailto:michael.ansell@forestry.gsi.gov.uk]
Sent: 16 March 2010 10:40
To: Redacted
Subject: Polmaddy scheme

Redacted

what is the status of the potential scheme linking Polmaddy and Forrest Estate?

Thanks

Michael Ansell

+++++ The Forestry Commission's computer systems may be monitored and communications carried out on them recorded, to secure the effective operation of the system and for other lawful purposes. +++++

The original of this email was scanned for viruses by the Government Secure Intranet (GSi) virus scanning service supplied exclusively by Cable & Wireless in partnership with MessageLabs.

On leaving the GSi this email was certified virus-free

ROUTED VIA THE GSX NETWORK FROM mail.dumgal.gsx.gov.uk

--
Any email message sent or received by the
Council may require to be disclosed by the
Council under the provisions of the Freedom
of Information (Scotland) Act 2002.

+++++ The Forestry Commission's computer systems may be monitored and communications carried out on them recorded, to secure the effective operation of the system and for other lawful purposes. +++++

The original of this email was scanned for viruses by the Government Secure Intranet (GSi) virus scanning service supplied exclusively by Cable & Wireless in partnership with MessageLabs.

On leaving the GSi this email was certified virus-free

_____ Information from ESET NOD32 Antivirus, version of virus signature database 5009 (20100408) _____

The message was checked by ESET NOD32 Antivirus.

http://www.eset.com

_____ Information from ESET NOD32 Antivirus, version of virus signature database 5010 (20100408) _____

The message was checked by ESET NOD32 Antivirus.

http://www.eset.com

29/04/2010

_____ Information from ESET NOD32 Antivirus, version of virus signature database 5010 (20100408) _____

The message was checked by ESET NOD32 Antivirus.

http://www.eset.com

This email was received from the INTERNET and scanned by the Government Secure Intranet anti-virus service supplied by Cable&Wireless in partnership with MessageLabs. (CCTM Certificate Number 2009/09/0052.) In case of problems, please call your organisation's IT Helpdesk.
Communications via the GSi may be automatically logged, monitored and/or recorded for legal purposes.

Replies to this email will be sent via the GSX Network