

# Application for Maritime & Fisheries Fund

## Application Information

Project Title

West Coast Salmon Smolt Tracking Project

Reference

SCOMFF1004

Please review this application form, sign and date the declaration on the final page and return it to the address shown on the form, along with all of the documents listed in the 'Documents to be Submitted' checklist;

Grants Team  
Marine Scotland Grants Team  
X1.11 Saughton House  
Broomhouse drive  
Edinburgh  
EH11 3XD

## Documents to be Submitted

Application form (signed and dated)

Certified copy of applicant's ID (Passport/driving licence/utility bill(s))

People who can certify the Applicant's ID:

- Marine Scotland, MMO, DAERA Staff
- Doctors
- Solicitors
- IFCA officers
- Bank Managers

A business case and/or project plan (where required)

A discounted cashflow forecast (MFF Panel applications with a eligible costs above £100,000.00)

Submit the correct number of quotes and/or tenders in line with procurement guidance

Your company accounts for the last three years (unless a new business)

Your vessel's current Certificate of Registry (only for engine replacement project)

## Project Description

### Project Summary Statement Details

Proposed Start Date

01/11/2019

Proposed End Date

31/03/2020

Project Duration in days

151

### Project Description

The project will establish the migration routes of salmon smolts (juvenile salmon heading out to the sea for the first time) along the west coast of Scotland, in particular within the Minch Sea, between the Outer Hebrides and mainland Scotland. This is a partnership between University of Glasgow, Fisheries Management Scotland, the aquaculture industry represented by the Scottish Salmon Producers Organisation, Marine Scotland and the Atlantic Salmon Trust. It is the first year of an anticipated three year project. In the first year up to 800 salmon smolts will be tagged with an acoustic tag, as they migrate out to sea. The fish will then be detected on two arrays of listening stations between (1) Malin Head and Islay (2) Benbecula to the Isle of Skye, and associated smaller arrays between the inner most islands and mainland Scotland. These will be supplemented by 40 acoustic receivers located to intercept fish at key coastal locations. At a local level this is to inform planning responses to coastal developments such as marine finfish farms and renewable energy installations. The information is also required at a national level to inform appropriate policy development, as highlighted by two recent Scottish Parliamentary enquiries into salmon farming, and as identified by the Scottish Government Diadromous Fish Specialist Receptor Group regarding marine renewable developments. The information from the project will be used to calibrate a Marine Scotland smolt dispersal model.

Will project go ahead if you do not receive grant funding

No

List of all your organisations directors/shareholders/partners if applicable. If there are none please state this.

Atlantic Salmon Trust Board of Directors: [REDACTED]

What are the targets and benefits for your project including time frame for achievement?

(1) The project will deploy arrays of acoustic receivers from Skye to Benbecula. This will be achieved in spring 2020. (2) Six rotary screw traps will be purchased and deployed by February 2020 and local fishery trusts trained on their use. (3) Up to 800 salmon suitably sized smolts will be tagged with Vemco V7 tags from eight rivers. This will be achieved in spring 2020 (4) The receiver arrays will be collected in July 2020 and the information downloaded for analysis. (5) The information will be provided to Marine Scotland by September 2020 for use in validating their smolt dispersal model. (6) A preliminary analysis will be completed by November 2020 to guide deployment and project direction in 2021 and 2022.

Turnover

Current Annual Turnover (£)

831,789.00

Expected Annual Turnover (£)

932,091.00

Turnover % Increase/Decrease

12.06

Balance Sheet (£)

1,214,891.00

Expected Balance Sheet (£)

1,554,061.00

Balance Sheet % Increase/Decrease

27.92

Profit (£)

0.00

Expected Profit (£)

0.00

Profit % Increase/Decrease

0.00

## Employment Equality and Diversity

### Application Core Indicators And Targets

	Current	Post Project	Employment Maintained	Change (%)
Male	0.00	0.00	0.00	0.00
Female	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00

### Employment Through Complimentary Activities

	Employment Maintained
Male	0.00
Female	0.00
Other	0.00
Total	0.00

Does your project help to improve the employment opportunities or occupations for women in Maritime and fisheries sectors and/or help them return to work after a period of absence for domestic or family reasons?

Does your project help to improve employment opportunities for people who are part of minority groups? Such as people with disabilities; people from an ethnic minority; people who are lesbian, gay, bisexual and transgender; or people who are aged over 65



## Application Details

Please tell us your position with regard to planning and environmental consents/authorisations.

Not applicable

Please give the date your consent/authorisation was received

03/10/2019

Have you considered the Marine Policy Statement, or any adopted marine plans in force in the area (s) your project will take place?

Yes

Select your project's location

Eilean Siar (Western Isles)

## Measure Information

Which area does your project fall into?

Development and Monitoring

Please give the number of stocks concerned

1

Give the total area concerned by your project(in km<sup>2</sup>)

5000

What is your average fuel consumption on your vessel per month (in litres)?

0

What is your average fuel consumption on your vessel per month (in litres), after your project?

0

Total catch (Tonnes) – wanted and unwanted catch over 12 months

0

Total catch (Tonnes) – wanted and unwanted catch over 12 months, after the project

0

What was the average fuel consumption of your vessel per month (in litres)?

0

What was the average fuel consumption of your vessel per month (in litres), after your project?

0

Total catches of species subject to the landing obligation

0

Total catches of species subject to the landing obligation, after your project

0

## Project Finance

### Eligible Costs and Quote Details

VAT Registered

No

Category of Enterprise

Micro

### Costs

Eligible Item

Acoustic Receivers

Quotes

Company Name	Company Quote Reference	Amount (£)	Preferred Supplier?	Comments
VEMCO	TBD	350,070.00	Yes	Compatible with Sea Monitor Array

Forecast Cost

350,070.00

Approved Cost

350,070.00

Eligible Item

Acoustic Tags

Quotes

Company Name	Company Quote Reference	Amount (£)	Preferred Supplier?	Comments
Vemco	rs aqua	160,000.00	Yes	Compatible with Sea Monitor Array

Forecast Cost

160,000.00

Approved Cost

160,000.00

Eligible Item

Boat Deployment

Quotes

Company Name	Company Quote Reference	Amount (£)	Preferred Supplier?	Comments
	-	30,000.00	Yes	Quotes to be received for inter-Outer Hebrides deployment



Forecast Cost

30,000.00

Approved Cost

30,000.00

Eligible Item

Rotary Screw Traps

Quotes

Company Name	Company Quote Reference	Amount (£)	Preferred Supplier?	Comments
Estimate	N/A	74,880.00	Yes	Estimate based on six rotary screw traps

Forecast Cost

74,880.00

Approved Cost

74,880.00

Eligible Item

Staffing

Quotes

Company Name	Company Quote Reference	Amount (£)	Preferred Supplier?	Comments
Staffing	N/A	38,030.00	Yes	Project staff commitments for AST & Fishery Boards/Trusts/FMS

Forecast Cost

38,030.00

Approved Cost

38,030.00

Eligible Item

Travel & Subsistence

Quotes

Company Name	Company Quote Reference	Amount (£)	Preferred Supplier?	Comments
Estimate	N/A	37,520.00	Yes	Travel and subsistence for AST & Fishery Boards/Trusts/FMS

Forecast Cost

37,520.00

Approved Cost





37,520.00

Eligible Item

Tagging Costs

Quotes

Company Name	Company Quote Reference	Amount (£)	Preferred Supplier?	Comments
Fishery Trusts	N/A	6,000.00	Yes	Fishery Trust Staff

Forecast Cost

6,000.00

Approved Cost

6,000.00

Eligible Item

Overhead - SCO at 15% of salary

Quotes

Company Name	Company Quote Reference	Amount (£)	Preferred Supplier?	Comments
AST & FMS	N/A	11,447.00	Yes	

Forecast Cost

11,447.00

Approved Cost

11,447.00

Eligible Item

Staff - management

Quotes

Company Name	Company Quote Reference	Amount (£)	Preferred Supplier?	Comments
AST	-	38,280.00	Yes	[REDACTED]

Forecast Cost

38,280.00

Approved Cost

38,280.00

Total Forecast Costs (£)

746,227.00

Total Approved Costs (£)





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746,227.00



INVESTORS  
IN PEOPLE

Fixed Minimum and Maximum Rates

Source of Contribution	%
Minimum Private Rate	0.00000000%
Maximum MFF Rate	100.00000000%
Maximum National Rate	100.00000000%
Maximum Other National Rate	100.00000000%

Private Funding

Source	Forecast Costs (%)	Approved Costs (%)	Amount (£)
Total	0.00000000%	0.00000000%	0.00

Other National Funding

Source	Forecast Costs (%)	Approved Costs (%)	Amount (£)
Total	0.00000000%	0.00000000%	0.00

Funding summary

Source of Contribution	Predicted Rate (%)	Predicted Amount of Funding (£)	Approved Rate (%)	Approved Amount of Funding (£)
Private Funding	0.00000000%	0.00	0.00000000%	0.00
MFF Funding	50.00000000%	373,113.50	75.00000000%	559,670.25
National Funding	50.00000000%	373,113.50	25.00000000%	186,556.75
Other National Funding	0.00000000%	0.00	0.00000000%	0.00
Total	100.00000000%	746,227.00	100.00000000%	746,227.00

Other Grants

Name of Public Body	Other Funding Type	Amount (£)
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Additional Funding Questions

Have you previously sought or been awarded a grant for this project?

No

Have you previously applied for or been awarded a grant for any fisheries project?

No



Questions

Is the proposed project supported by a number of stakeholders?

Yes

Will the proposed project benefit a number of individuals and/or organisations?

Yes

Does the proposed project have innovative features?

Yes

If you answered 'Yes' to all of the above questions, please provide the names of the stakeholders, plus the names of organisations/individuals and details of the innovative features.

The project partners are Marine Scotland, Fisheries Management Scotland (FMS) including their member District Salmon Fishery Boards and Trusts, University of Glasgow and salmon aquaculture companies through the Scottish Salmon Producers Organisation. These partners will also benefit from the information that will be generated.

This is the first time that acoustic tracking technologies will be applied through the west coast of Scotland.

## Claim and Reporting Schedules

Project Start Date

01/11/2019

Project End Date

31/03/2020

Total Forecast Costs (£)

746,227.00

Total Approved Costs (£)

746,227.00

Claim Schedules

Forecast Date	Forecast Amount	Approved Forecast Date	Approved Forecast Amount
15/12/2019	373,113.50	15/12/2019	373,113.50
30/03/2020	373,113.50	30/03/2020	373,113.50

Progress Report Schedules

Due Date	Comment
15/12/2019	Progress report
30/03/2020	Progress report

Post Project Monitoring Schedules

Due Date	Comment
30/06/2021	Post project monitoring report

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## Compliance and Declaration

Please sign below once you are satisfied that you have completed the form correctly. Your application will not be valid if you do not enclose all the correct and requested information and sign the form.

I, as the applicant declare that, to the best of my knowledge and belief, the information given in this application is correct.

I understand that all MFF grants are discretionary and there is no automatic entitlement to any grant. I know of no reason why I should not be granted an MFF grant.

Neither I nor a close relative has any financial interest in the companies that will supply goods and services to my project.

I undertake to inform Marine Scotland in writing of any change in circumstances which may affect the accuracy of the information given whilst this application is being considered by Marine Scotland.

I understand that information given by me will be treated in confidence, but may be submitted for checking against records held by other government departments, other agencies, local authorities and the police, where it is necessary for the purposes of assessing my eligibility for a grant.

I authorise HM Revenue and Customs to provide Marine Scotland with any information relevant to this application, and with any information needed to check the information I have provided if necessary.

I understand that any information provided to the HM Revenue and Customs in connection with this application may be used by them for the purpose of their statutory functions.

I understand that a grant may be withheld or any paid monies recovered if it is found to have been obtained by fraud, was not used for the purpose for which it was granted or any condition of grant was not complied with.

**Please sign below once you are satisfied that you have completed the form correctly. Your application will not be valid if you do not enclose all the correct and requested information and sign the form.**

## Declaration and Undertaking

Terms and Conditions Acknowledged and Agreed



Total Forecast Costs (£)

746,227.00

Applicant Name

Atlantic Salmon Trust

This form has been completed by:

The applicant:



The applicant's authorised agent:



Signature of applicant (All applications must be signed by the applicant:)

Date:

If any part of this form has been completed by an agent for the applicant, the agent must also sign and date the form below and enter the name of the agent's company.

Agent/Project Contact Name

Mark Billsby

Agent/Project Contact Company

Atlantic Salmon Trust

Telephone Number

01738827200

Signature of Agent:

Date:



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## VAT Declaration for MFF Grants

If you are not registered for VAT you will need to complete this declaration.

Grants claimed under MFF schemes must normally be based on expenditure net of VAT. If however, you or your company are not registered for VAT, you may claim grant on gross expenditure. Completion by you of the declaration below (that you or your company are not VAT registered) will allow us to pay grant on your gross expenditure on this project.

I, as the applicant declare that, I (or my company), as the applicant for a grant on this project, declare that I am **not** registered for VAT (Value Added Tax) because:

- (a) I am/We are/The company is not eligible to register or
- (b) I/We have decided **not** to apply for voluntary registration.

Further, I/we hereby declare that I am/we are **not registered**, nor have any application outstanding for the purposes of VAT and that I/we have not claimed and will not claim deduction or repayment as input tax for any amounts of VAT included in the price paid or expected to pay for on the following works or facilities which are the subject of the claim made by me/us on:

I understand that when examining the above-mentioned claim, Defra and/or Marine Scotland may have to ask HMRC about my VAT registration status, and I have no objection to any such enquiry.

Business Name:

Applicant Name

Atlantic Salmon Trust

Signed

Date:



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## Data Protection Act 1998 - Fair Processing Notice

The purpose of this fair processing notice is to inform you of the use that will be made of your personal data, as required by the Data Protection Act 1998. Defra is the data controller in respect of any personal data that you provide when you complete this form. Defra's processing of your personal data will be conducted by Marine Scotland, an executive agency of Defra.

Defra or Marine Scotland will use your personal data for the purposes of assessing your eligibility for a grant under the Maritime & Fisheries Fund (MFF). In the interests of accounting for taxpayers money, the following information will be published on Marine Scotland website: name of grant beneficiary, port, amount of grant, date of award, vessel number and tonnage (where appropriate). For the purposes of audit and evaluation, information (including personal data and commercial information) may be disclosed to other fisheries departments in the UK, other government departments and their agencies and authorised agents.

Defra or Marine Scotland may be required to release information, including personal data and commercial information, on request under the Environmental Information Regulations 2004 or the Freedom of Information Act 2000. However, Defra will not permit any unwarranted breach of confidentiality nor will we act in contravention of our obligations under the Data Protection Act 1998.

Defra, Marine Scotland, or its appointed agents may use the name, address and other details on your Application Form to contact you in connection with occasional customer research aimed at improving the services that Defra or Marine Scotland provides to you.

If you wish to obtain a copy of your personal data held by Defra or Marine Scotland, please follow the procedure at [www.defra.gov.uk/corporate/opengov/personaldata.htm](http://www.defra.gov.uk/corporate/opengov/personaldata.htm). Please note that you may be charged a fee of £10 for this service. You may also be asked to provide proof of your identity and for information that will help us locate the data you are seeking. Defra's public service guarantee on data handling, which gives details of your rights in respect of the handling of your personal data, is also available on this website. If you don't have access to the internet, you should contact the Data Protection Officer by telephoning the helpline number 08459 335 577 or emailing the Data Protection Team at [data.protection@defra.gsi.gov.uk](mailto:data.protection@defra.gsi.gov.uk).

If you believe that any of the information we hold concerning you is incorrect or out of date, please provide us with the accurate information in writing together with supporting evidence (if appropriate). You should address your correspondence to the:

Address

Grants Team  
Marine Scotland Grants Team  
X1.11 Saughton House  
Broomhouse drive  
Edinburgh  
EH11 3XD

Contact Number

0131 244 4646

Email

mff@gov.scot

Web Address

<http://www.gov.scot/Topics/marine/grants-subsidies>

For further information about the processing of personal information in relation to Defra's online services, please see the privacy link on the homepage.