

## Climate Challenge Fund Funding Awarded to The Edinburgh Tool Library since 2014

Project Number	Project Name	Type	2014/15 Awarded	2015/16 Awarded	2016/17 Awarded	2017/18 Awarded	2018/19 Awarded
CCF-5050	Edinburgh Tool Network	Full Grant	£ -	£ -	£ -	<b>£29,796.00</b>	£ -
CCF-5425	Edinburgh Tool Network	Development Grant	£ -	£ -	£ -	<b>£ 1,100.00</b>	£ -
CCF-5541	The Edinburgh Tool Network	Full Grant	£ -	£ -	£ -	£ -	<b>£98,043.54</b>

## Stats

Estimated Project CO2 Savings	48.5
Estimated Lifetime CO2 Savings	145.5
Reported Project CO2 Savings	28
Reported Lifetime CO2 Savings	84
Training Courses attended	5
Events Held	226
Qualifications achieved by staff	1
Employed(FTE)	1.5
Long term employment created	1
Active Project Participants	356
Volunteers	55
Volunteer Hours	108
Schools engaged with	4
External Events Attended	10
Sessional Workers	7
Kg of Waste Repurposed	16,812.00

## Outcomes A

Outcome 1
Outcome 2
Outcome 3
Outcome 4
Outcome 5

## Awarded for

By increasing our Tool Library sites from four to six, we will enable over 1,000 new Tool Library members to share tools, rather than buying them new, as well as being able to divert 1200kg of tools from landfill, reducing CO2e by over 2T each year.

We will increase the number of our current members who have repaired an existing item or made something from reclaimed materials by 40% - 320 individuals. We will aim to have 50% of all new members – an estimated 200 individuals - reuse or repair a household item within their first year of joining. We estimate that this will save 7.74T of CO2e each year.

We will improve carbon literacy and environmental awareness amongst 300 12 – 17 year olds across Edinburgh.

We will encourage the reuse and reclaiming of materials, particularly timber, by giving people the skills and the tools required to create items from it. Based on the amount of reclaimed materials saved this year, we estimate this would save 21.78T CO2e a year.

We will teach over 200 people how to fix and maintain their bicycle, regardless of the condition or age of the bike, helping increase the lifespan of their bicycles and encourage people to cycle more. We estimate this will save 10.27T of CO2e each year.

## Breakdown of Spend

						Claim 1	Claim 2
Budget Heading	Original Application	Reprofiled	Adjusted Amount	Remaining	Total Claimed	29-Jun-18	15-Aug-18
Salary: Tool Network Manager	£ 24,999.96	-£ 4,166.66	£ 20,833.30	£ -	£ 20,833.30	£ 2,083.33	£ 6,249.99
Salary: Tool Network Coordinator 1	£ 21,000.00	-£ 1,750.00	£ 19,250.00	£ -	£ 19,250.00	£ 3,500.00	£ 5,250.00
Employer Contribution: TN Manager	£ 3,081.00	-£ 3,081.00	£ -	-£ 953.10	£ 953.10		
Employer Contribution: TN Coordinator	£ 1,409.04	-£ 1,409.04	£ -	-£ 238.70	£ 238.70		
Rent: Workshop 1	£ 11,300.00	£ 250.00	£ 11,550.00	£ -	£ 11,550.00	£ 2,100.00	£ 1,050.00
Rent: Workshop 2	£ 9,300.00	-£ 8,784.00	£ 516.00	£ 516.00	£ -		
Vehicle Rental	£ 5,190.54	-£ 5,190.54	£ -	£ -	£ -		
Trailer Purchase	£ 3,500.00	-£ 3,500.00	£ -	£ -	£ -		
Trailer Workshop Fit Out	£ 1,500.00	£ -	£ 1,500.00	£ 1,427.00	£ 73.00		
Fuel	£ 405.00	-£ 405.00	£ -	£ -	£ -		
Staff Training	£ 708.00	£ -	£ 708.00	-£ 963.58	£ 1,671.58	£ 312.00	£ 312.00
Project Costs	£ 3,600.00	£ 7,200.29	£ 10,800.29	£ 3,919.55	£ 6,880.74	£ 346.09	£ 2,004.81
Laptops x 1	£ 500.00	£ -	£ 500.00	£ 16.00	£ 484.00	£ 484.00	
Workshop Fit Out x2	£ 3,000.00	£ 1,540.50	£ 4,540.50	-£ 5,750.44	£ 10,290.94	£ 1,686.19	£ 1,171.31
Recruitment Costs	£ 300.00	£ -	£ 300.00	£ 300.00	£ -		
Workshop Collaborators	£ 4,500.00	£ 5,706.45	£ 10,206.45	-£ 854.39	£ 11,060.84		
Management Contribution	£ 3,750.00	£ -	£ 3,750.00	£ 2,576.66	£ 1,173.34		
Vehicle Purchase	£ -	£ 13,000.00	£ 13,000.00	£ 5.00	£ 12,995.00	£ 12,995.00	
Insurance Electric Van	£ -	£ 589.00	£ 589.00	£ -	£ 589.00	£ 589.00	
<b>Totals</b>	<b>£ 98,043.54</b>	<b>£ -</b>	<b>£ 98,043.54</b>	<b>£ 0.00</b>	<b>£ 98,043.54</b>	<b>£ 24,095.61</b>	<b>£ 16,038.11</b>

Claim 3	Claim 4	Claim 5	Claim 6	Claim 7
06-Nov-18	25-Nov-18	25-Jan-19	27-Feb-19	29-Mar-19
£ 6,249.99		£ 2,083.33	£ 2,083.33	£ 2,083.33
£ 5,250.00		£ 1,750.00	£ 1,750.00	£ 1,750.00
			£ 762.48	£ 190.62
			£ 190.96	£ 47.74
£ 3,150.00	£ 1,050.00	£ 2,100.00	£ 1,050.00	£ 1,050.00
		£ 73.00		
				£ 1,047.58
£ 369.88	£ 160.45	£ 2,626.26	£ 268.32	£ 1,104.93
	£ 23.99	£ 323.00	£ 405.77	£ 6,680.68
£ 805.12	£ 1,186.31	£ 605.86	£ 2,048.21	£ 6,415.34
				£ 1,173.34
<b>£ 15,824.99</b>	<b>£ 2,420.75</b>	<b>£ 9,561.45</b>	<b>£ 8,559.07</b>	<b>£ 21,543.56</b>