Licensing (Scotland) Act 2005
Dumfries and Galloway Licensing Boards Financial Report
Financial Year: 2016/17

From 15 May 2017, Dumfries and Galloway Licensing Boards are required under section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report within 3 months of the end of the relevant financial year. The report must detail income received and expenditure incurred in connection with the exercise of the Board's functions under the 2005 Act.

This report has been prepared using financial data taken for year ending 31 March 2017. Dumfries and Galloway Council's accounting system for licensing expenditure is not set up to separately record expenditure in connection with the Board's functions under the 2005 Act so as to distinguish it from all other direct or indirect expenditure in connection with the Board's and the Council's licensing functions under the legislation.

In order to provide a figure for total expenditure, the figures in this report also include a number of allocations and estimates. The report accordingly relies on best estimates and should not be read as a precise statement of income and expenditure relative to the exercise of the Board's functions under the Licensing (Scotland) Act 2005.

The financial statement is as follows:

Income[1]:	
Premises Licence	£2,625
Provisional Premises Licence	£750
Annual Fees	£181,480
Transfers	£1,960
Minor Variations	£3,494
Major Variations	£7,450
Extended Hours	£860
Occasional Licence	£8,760
Personal Licence	£7,900
Total	**£215,279**

Direct Staff Costs[2]:	
Licensing Standards Officers	£72,332
Licensing Board Members	£1,500
Management	£34,028
Legal Services	£28,654
Administrative Support	£40,951
Total	**£177,465**

Other Direct Costs[3]:

Training and Development	£735
Stationery	£739
Supplies and Services	£6,299
Catering	£105
Transport/Travel	£4,238
Total:	**£12,116**

Indirect Costs[4]:	
ICT	£3,636
Accommodation	£13,688
Financial Services	£3,314
Total:	**£17,002**

Total Expenditure	**£210,219**

Net Income	**£5,060**

Notes:

1. Denotes income from the categories detailed for applications and annual fees received under the Licensing (Scotland) Act 2005
2. Denotes salary, superannuation, national insurance and pension costs associated with the Clerk and other Legal Services staff, Licensing Standards Officers and other staff responsible for administrative support under paragraph 8 of Schedule 1 to the Licensing (Scotland) Act 2005.
3. Denotes the identified direct budgetary costs associated with the exercise of the Licensing Board function under each category provided.
4. Denotes the portion of central administrative costs allocated to the Licensing Board budget for each category provided.