

Clackmannanshire Council Licensing Board Financial Report for the Year Ended 31st March 2017

	<u>£</u>	<u>£</u>
Income		
Alcohol Licensing fees		(60,306)
Expenditure		
Direct Staff Cost ¹	62,651	
Other Staff ²	23,398	
Supplies & Services (Insurance)	194	
Central Support ³	<u>17,487</u>	
<i>Total Expenditure</i>		103,730
<i>Deficit</i>		<u><u>43,424</u></u>

Notes

- 1 Direct Staff Cost: Salary costs of staff directly involved in licences administration
- 2 Other Staff Costs: This cost is made up of support staff costs such as finance, Legal services and Committee members costs
- 3 Central Support: This is portion of central overheard charges for use of IT, Premises, HR and other services