

ANNEX

Table A: Rapid Rehousing Transition Plan Development

| Date | Local Authority | Amount |
|--------------|------------------------|-------------------|
| March 2019 | Orkney Islands | £30,000 |
| March 2019 | Shetland Islands | £30,000 |
| March 2019 | Eilean Siar | £30,000 |
| March 2019 | Inverclyde | £30,000 |
| March 2019 | East Renfrewshire | £30,000 |
| March 2019 | Argyll & Bute | £30,000 |
| March 2019 | Moray | £30,000 |
| March 2019 | Clackmannanshire | £30,000 |
| March 2019 | Stirling | £30,000 |
| March 2019 | East Dunbartonshire | £30,000 |
| March 2019 | East Ayrshire | £30,000 |
| March 2019 | Midlothian | £32,000 |
| March 2019 | Dumfries & Galloway | £34,000 |
| March 2019 | Scottish Borders | £35,000 |
| March 2019 | South Ayrshire | £40,000 |
| March 2019 | East Lothian | £40,000 |
| March 2019 | Angus | £42,000 |
| March 2019 | Renfrewshire | £43,000 |
| March 2019 | North Ayrshire | £44,000 |
| March 2019 | Perth & Kinross | £46,000 |
| March 2019 | Falkirk | £57,000 |
| March 2019 | Highland | £61,000 |
| March 2019 | Aberdeenshire | £62,000 |
| March 2019 | West Dunbartonshire | £63,000 |
| March 2019 | Dundee City | £68,000 |
| March 2019 | West Lothian | £71,000 |
| March 2019 | Aberdeen City | £77,000 |
| March 2019 | North Lanarkshire | £96,000 |
| March 2019 | South Lanarkshire | £105,000 |
| March 2019 | Fife | £124,000 |
| March 2019 | Edinburgh, City of | £229,000 |
| March 2019 | Glasgow City | £301,000 |
| Total | | £2,000,000 |

Table B: Rapid Rehousing Transition Plan Implementation 2019/20

| Date | Local Authority | Allocation |
|--------------|------------------------|-------------------|
| March 2020 | Orkney | £22,000 |
| March 2020 | Shetland | £31,000 |
| March 2020 | Eilean Siar | £34,000 |
| March 2020 | Inverclyde | £53,000 |
| March 2020 | East Renfrewshire | £76,000 |
| March 2020 | Argyll & Bute | £95,000 |
| March 2020 | Moray | £97,000 |
| March 2020 | Stirling | £101,000 |
| March 2020 | Clackmannanshire | £103,000 |
| March 2020 | East Ayrshire | £119,000 |
| March 2020 | East Dunbartonshire | £120,000 |
| March 2020 | Midlothian | £141,000 |
| March 2020 | Dumfries & Galloway | £143,000 |
| March 2020 | Scottish Borders | £153,000 |
| March 2020 | East Lothian | £160,000 |
| March 2020 | Angus | £172,000 |
| March 2020 | South Ayrshire | £173,000 |
| March 2020 | Renfrewshire | £186,000 |
| March 2020 | North Ayrshire | £187,000 |
| March 2020 | Perth & Kinross | £203,000 |
| March 2020 | Falkirk | £211,000 |
| March 2020 | Aberdeenshire | £261,000 |
| March 2020 | West Dunbartonshire | £265,000 |
| March 2020 | Highland | £280,000 |
| March 2020 | Dundee City | £300,000 |
| March 2020 | West Lothian | £302,000 |
| March 2020 | Aberdeen City | £311,000 |
| March 2020 | North Lanarkshire | £389,000 |
| March 2020 | South Lanarkshire | £461,000 |
| March 2020 | Fife | £524,000 |
| March 2020 | Edinburgh | £1,005,000 |
| March 2020 | Glasgow City | £1,322,000 |
| Total | | £8,000,000 |

Table C – Programme Administration and Frontline Outreach Services

| Date | Company | Activity | Amount |
|--------------|---------------------------|--|-----------------|
| 09/04/18 | Renfield Enterprises Ltd | HARSAG Stakeholder event - March 18 | £556 |
| 25/04/18 | Aberdeen Cyrenians Ltd | Outreach provision and flexible emergency funding in Aberdeen (Apr-Jun 18) | £57,500 |
| 11/07/18 | Aberdeen Cyrenians Ltd | Continuation of outreach provision in Aberdeen until Dec 18 | £70,000 |
| 06/08/18 | Streetwork UK Ltd | Outreach provision and extreme weather provision in Edinburgh (2017/18) | £15,000 |
| 06/08/18 | Streetwork UK Ltd | Emergency flexible funding in Glasgow and Edinburgh (2018/19) | £15,000 |
| 02/11/18 | City of Edinburgh Council | Additional rapid access beds (2017/18) | £90,000 |
| 02/11/18 | City of Edinburgh Council | Additional rapid access beds (2018/19) | £77,500 |
| 11/12/18 | Crisis UK | Options Appraisal for rough sleeping data collection in Scotland | £35,000 |
| 13/12/18 | City of Edinburgh Council | Edinburgh link worker | £29,000 |
| 09/01/19 | APS Group (Scotland) Ltd | Printing and publication of Ending Homelessness Together Action Plan | £4,232 |
| 13/02/19 | APS Group (Scotland) Ltd | Local connection and intentionality consultation publication | £594 |
| 21/02/19 | Aberdeen Cyrenians Ltd | Outreach services and extreme weather provision in Aberdeen (2018/19) | £80,000 |
| 21/02/19 | Bethany Christian Trust | Edinburgh Winter Night Shelter provision | £50,000 |
| 15/03/19 | Transform Dundee | Emergency flexible funding in Dundee | £2,000 |
| 20/03/19 | Frontline Fife | Emergency flexible funding in Fife | £2,000 |
| 27/03/19 | Glasgow Simon Community | Emergency flexible funding in Glasgow and Edinburgh (2018/19) | £36,000 |
| 27/03/19 | Glasgow Simon Community | Emergency rapid access accommodation in Edinburgh | £156,000 |
| 27/03/19 | Glasgow Simon Community | National Website | £8,700 |
| 27/03/19 | Glasgow Simon Community | Pets Good Practice Guide | £5,000 |
| 28/03/19 | Glasgow Simon Community | Streetreads | £3,000 |
| 29/03/19 | SeAscape | Emergency flexible funding in Ayrshire | £2,000 |
| 29/03/19 | SeAscape | Winter outreach services in Ayrshire | £10,000 |
| 03/06/19 | APS Group (Scotland) Ltd | Temporary Accommodation Consultation publication | £502 |
| 06/06/19 | Aberdeen Cyrenians Ltd | Emergency flexible funding in Aberdeen | £5,000 |
| 21/06/19 | Why Research Ltd | Local connection and intentionality consultation analysis | £6,517 |
| 03/07/19 | Simon Community Scotland | Outreach provision in North Lanarkshire | £3,000 |
| Total | | | £764,101 |