

Breakdown of spend of the Ferries Resilience Fund

- £3.5 million grant was allocated to Resilience Fund in 2018/19
- £4.0 million grant has been allocated to Resilience Fund in 2019/20

Details of all projects funded by the Ferries Resilience Fund in 2018/2019

The projects that have been funded by the Ferries Resilience Fund are listed in the table below:

PROJECT	£'000
Helicon Upgrade – Isle of Lewis, Clansman, Hebrides	480
Air Handling Unit – Isle of Arran	21
Genset Replacement – Caledonian Isles	327
Draft gauge system – Loch Bhrusda, Loch Ranza	61
Fire Detection system – various vessels	71
Circuit Breakers - Coruisk	10
Draft gauge system – Isle of Arran/ Lord of the Isles	0.8
PA System – Caledonian Isles	25
PA System – Loch Ranza/Bhrusda	13
Kwant Upgrade – Lord of the Isles, Isle of Mull, Hebridean Isles	141
Prop control system – Loch Nevis	125
Draft gauge system - Coruisk	57
Fire panel - Coruisk	5
Hi fog pump – Loch Portain	1
AMS Modules – Loch Seaforth	52
Draft gauge system – Argyle, Isle of Mull	111
Fire detection system - various	3
Project management/procurement fees	104
UPS Module – Bute	17
Re-engine small vessels – Loch Ranza	21
Loch Ranza – Loch Class engine upgrade	206
Isle of Lewis – Draft gauge system	148
Clansman – circuit breakers	118

PROJECT	£'000
Various vessels – PA and talkback	87
Isle of Lewis – fire detection system	87
Various vessels – Alarm & monitoring	210
Caledonian Isles – Helicon Upgrade	336
Hebrides – Helicon Upgrade	81
Various	64
Hebrides – Rudder angle indicators	15
Various vessels – Fire Detection system	3
Various vessels – Draft gauge system	172
Isle of Lewis – Life raft upgrade	106
Loch Fyne - Draft gauge system	26
Various vessels – SV fire pumps	24
Finlaggan – RORO gear upgrade	20
Finlaggan – Gear starters	10
Finlaggan - Draft gauge system	49
Caledonian Isles – Air con upgrade	33
Caledonian Isles – Pazz Door upgrade	15
Isle of Mull – Replacement Speed Amplifiers	9
Lord of The Isles – new windlass control valve	9
Lord of The Isles – Replacement Speed Amplifiers	5
Lord of The Isles – Replacement Speed Amplifiers	5
Isle of Mull – Compressor	2
Hebridean Isles – survey draft indication	1

Caledonian Maritime Assets Ltd (CMAL) are liaising with CalMac Ferries to take forward projects to be funded by the Ferries Resilience Fund grant for 2019/20.