FOI/19/00502	Enterprise Resource Planning (ERP)	Customer Relationship Management	Primary Human Resources (HR) and Payroll	Primary Corporate Finance Software Solution
Name of Supplier	Not Applicable	Not Applicable	Oracle	Oracle
Software Brand	Not Applicable	Not Applicable	e-business suite 12.1.3	e-business suite 12.1.3
Description of the contract: Please do not just state two to three words can you please provide me with detailed information about this contract and please state if upgrade, maintenance and support is included.	Not Applicable	Not Applicable	See attached HR and Payroll Tab	See attached Finance Tab
Number of Users/Licenses: What is the total number of user/licenses for this contract?	Not Applicable	Not Applicable	Please see oracle products tab	oracle product tabs
Annual Spend: What is the annual average spend for each contract?	Not Applicable	Not Applicable	£50K for Application Support and £306K is paid annually for Oracle Support and Maintenance	£623K is paid annually for Oracle Support and Maintenance
Contract Duration: What is the duration of the contract please include any available extensions within the contract.	Not Applicable	Not Applicable	Annual	Annual
Contract Start Date: What is the start date of this contract? Please include month and year of the contract. DD-MM-YY or MM-YY.	Not Applicable	Not Applicable	01 November 2018	1st April 2018
Contract Expiry: What is the expiry date of this contract? Please include month and year of the contract. DD-MM-YY or MM-YY.	Not Applicable	Not Applicable	31 October 2019	31 March 2019
Contract Review Date: What is the review date of this contract? Please include month and year of the contract. If this cannot be provide please provide me estimates of when the contract is likely to be reviewed. DD-MM-YY or MM-YY.	Not Applicable	Not Applicable	Contracts are advertised on Scottish Government online tendering site	Contracts are advertised on Scottish Government online tendering site
Contact Details: I require the full contact details of the person within the organisation responsible for this particular software contract (name, job title, email, contact number).	Not Applicable	Not Applicable	David Patel Head of People Services, David.Patel@gov.scot - Tel 0131 244 ▮	▮ FDS - Head of Financial System Division, Murdoch.Macleod@gov.scot 0131 244 ▮

No	Question	Finance System - SEAS			
	Contact for	Application Software Support	Software Support	Hardware Support	Development and Support
1	Software Category	Finance	Database	O/S+Hardware	Finance
2	Software Supplier	Oracle UK	Oracle UK	Oracle UK	Fernhill Systems Scotland Ltd
3	Software Product	Oracle Financials	Oracle Technology Products	Solaris O/S	Oracle Financials
4	Contract Description	This contract provides software support for those application modules of the Oracle e-Business Suite that are currently used by SEAS, the Scottish Government finance system. The products or modules licenced for use are shown in Oracle Products sheet	This contract provides software support for those Oracle technology products required for the Application to operate. The products include Oracle Database, Oracle Internet Application Server etc. The licences are all Enterprise Edition with a processor metric.	This contact provides Oracle Premier Support for systems for all of the servers and operating systems used by SEAS in production, development and training environments.	This contract provides support for the design, development, configuration, implementation and operation of the Oracle Financials modules which have been implemented for SEAS.
5	No of Users/Licences	See Oracle Products Sheet	See Oracle Products Sheet		See Oracle Products Sheet

No	Question	HR and Payroll - e-HR			
	Contact for	Application Support	Development and Support	Software Support	Hardware Support
1	Software Category	HR+ Payroll Application	HR + Payroll Application	Database	O/S+Hardware
2	Software Supplier	Oracle UK	Symatrix	Oracle UK	Oracle UK
3	Software Product	Oracle HRMS	Oracle HRMS	Oracle Technology Products	Solaris O/S
4	Contract Description	This contract provides software support for those application modules of the Oracle e-Business Suite that are used by e-HR, the Scottish Government HR and Payroll system. The products or modules licenced for use are shown separately in the Oracle Products sheet.	This contract provides support for the configuration, implementation and operation of the Oracle HRMS modules which have been implemented for e-HR.	This contract provides software support for those Oracle technology products required for the Application to operate. The products include Oracle Database, Oracle Internet Application Server etc. The licences are all Enterprise Edition with a processor metric.	This contact provides Oracle Premier Support for Systems for all of the servers and operating systems used by e-HR in production, development and training environments.
5	Number of Users/Licences	See Oracle Products Sheet	N/A	N/A	N/A

Oracle Products used by Finance (SEAS) and e-HR

Product	Metric	No	Type
Oracle HRMS Products			
Oracle e-Business Intelligence	Application User Perpetual	100	Full Use
Oracle Internet Expenses	Expense Reports Perpetual	60000	Full Use
Learning Management	Trainee Perpetual	8000	Full Use
Oracle Balanced Scorecard	Application User Perpetual	100	Full Use
iLearning	Trainee Perpetual	8000	Full Use
Human Resources	Person Perpetual	8000	Full Use
iRecruitment	Person Perpetual	8000	Full Use
Self-Service Human Resources	Person Perpetual	8000	Full Use
HR Intelligence	Person Perpetual	8000	Full Use
Oracle Human Resources	Employee Perpetual	2000	Full Use
Oracle iRecruitment	Employee Perpetual	2000	Full Use
Oracle Self-Service Human Resources	Employee Perpetual	2000	Full Use
Oracle HR Intelligence	Employee Perpetual	2000	Full Use
Oracle Financials Products			
Functional Testing Suite for Oracle Applications	Named User Plus Perpetual	5	Full Use
Test Manager	Named User Plus Perpetual	5	Full Use
Financials Intelligence	Employee Perpetual	5000	Full Use
Oracle Financials	Application User Perpetual	950	Full Use
Oracle Tutor for Applications	Application User Perpetual	1000	Full Use
Oracle Advanced Collections	Application User Perpetual	10	Full Use
Financials	Financials User Perpetual	875	Full Use
Functional Testing	Named Used Perpetual	5	Full Use
Oracle Project Costing	Application User Perpetual	50	Full Use
Oracle Purchasing	Application User Perpetual	55	Full Use
iProcurement	Purchase Line Perpetual	200000	Full Use
Hyperion Financial Data Quality Management Adapter Suite	Application User Perpetual	17	Full Use
Hyperion Financial Data Quality Management	Application User Perpetual	17	Full Use
Hyperion Planning Plus	Application User Perpetual	50	Full Use
Essbase Plus	Named Used Perpetual	25	Full Use
Oracle Technology Products			
Oracle Database	Processor	88	Enterprise Edition
Oracle Internet Application Server	Processor	92	Enterprise Edition
Oracle Discoverer	User	180	
Oracle Internet Developer Suite (IDS)	User	11	