

## Response to your request

To answer your questions in turn:

1. This link will take you to the [Resource Planning Assumptions](#) (RPAs) allocated to help councils plan their housing supply for 2018-19. RPA funding is for the geographic area covered by each local authority and is available not just to councils who are choosing to deliver homes, but also to registered social landlords and their subsidiaries to deliver social and affordable homes across Scotland.

These allocations are based on the Strategic Housing Investment Framework (SHIF). This is a needs-based formula, taking into account affordability, deprivation, rurality and homelessness.

RPAs are allocated to local authority areas based on this SHIF formula. These are not set budget allocations, but rather an indicator of how much is likely to be available to spend in that local authority area, against which local programmes should be planned.

The following table shows the number of affordable homes delivered during the period 1 April 2018 to 30 September 2018, broken down by local authority area. Please note that as well as new build homes, the Affordable Housing Supply Programme (AHSP) also includes rehabilitation projects and off-the-shelf purchases.

We have provided how many affordable homes have been delivered to 30 September 2018, as this reflects the currently published housing statistics.

An exemption under section 27(1) of FOISA applies because we intend to publish quarterly information to end December 2018 on 12 March 2019 which is within 12 weeks of the date of your request. We consider that it is reasonable to withhold the information until that date, rather than release this routinely published information

before the planned publication date. Published information relating to affordable homes delivered between January and March 2019 will be included within the quarterly statistics to be published in June 2019.

This exemption is subject to the 'public interest test'. Therefore, taking account of all the circumstances of this case, we have considered if the public interest in disclosing the information outweighs the public interest in applying the exemption. We have found that, on balance, the public interest lies in favour of upholding the exemption. We recognise that there is some public interest in release and this will be met by our planned publication. In the meantime, there is a greater public interest in taking the time necessary to ensure the information has been properly collated and checked before it is published as planned.

**Affordable Housing Supply Programme (AHSP)  
2018-19 completions in Quarter One and Quarter Two  
1 April 2018 to 30 September 2018**

<b>Completions Q1 and Q2 2018/19</b>	<b>Number of completions</b>
<b>Council area</b>	
Aberdeen (City of)	124
Aberdeenshire	104
Angus	55
Argyll & Bute	0
Clackmannanshire	31
Dumfries & Galloway	42
Dundee (City of)	30
East Ayrshire	46
East Dunbartonshire	8
East Lothian	78
East Renfrewshire	8
Edinburgh (City of)	270
Falkirk	35
Fife	112
Glasgow	300
Highland	273
Inverclyde	44
Midlothian	52
Moray	20
Na h-Eileanan Siar (Western Isles)	4
North Ayrshire	92
North Lanarkshire	139
Orkney Islands	0
Perth & Kinross	72
Renfrewshire	67

Scottish Borders	77
Shetland Islands	16
South Ayrshire	0
South Lanarkshire	74
Stirling	47
West Dunbartonshire	84
West Lothian	142
<b>TOTAL</b>	<b>2446</b>

In addition to RPAs, a central budget is available for other parts of the AHSP, including funding for the Low Cost Initiative for First Time Buyers and the Home Owners' Support Fund. Homes delivered through these mechanisms are not included within the above figures.

You may also be interested to see the published [statistics on approvals, site starts and completions funded by the Affordable Housing Supply Programme](#).

Further information on the AHSP is also available from our annual outturn reports, the most recent being the [Outturn report for 2017-18](#).

2. Please see the following table showing the expected RPA outturn expenditure for each council area to the end of the financial year. This is based on current programme management information and may be subject to change:

<b>Council Area</b>	<b>Expected Outturn 31 March 2019 (£m)</b>
Aberdeen (city of)	24.120
Aberdeenshire	21.538
Angus	8.023
Argyll & Bute	16.182
Clackmannanshire	5.420
Dumfries & Galloway	19.279
Dundee (City of)	17.617
East Ayrshire	11.158
East Dunbartonshire	8.949
East Lothian	9.514
East Renfrewshire	4.131
Edinburgh (City of)	49.269
Eilean Siar (Western Isles)	5.578
Falkirk	10.676
Fife	30.519
Glasgow (City of)	94.066
Glasgow Housing Association (GHA)	10.943

Govanhill Early Action Programme	5.000
Highland	35.120
Inverclyde	10.919
Midlothian	8.129
Moray	6.693
North Ayrshire	14.165
North Lanarkshire	27.603
Orkney Islands	0.313
Perth & Kinross	15.317
Renfrewshire	14.789
Shetland Islands	3.281
South Ayrshire	11.219
South Lanarkshire	30.199
Stirling	6.368
The Scottish Borders	14.065
West Dunbartonshire	9.222
West Lothian	12.174

In addition to RPAs, a central budget is available for other parts of the AHSP, including funding for the Low Cost Initiative for First Time Buyers and the Home Owners' Support Fund. Expenditure through these mechanisms is not included within the above figures.

It is important to note that there is very little correlation with the number of units completed, and the expenditure incurred, within one particular financial year. This is because expenditure incurred in projects often straddles two financial years, and sometimes longer. This relates to the length of time it takes from the acquisition of a site for development, through the process of starting on site and then completing the construction of the housing project.

**3.** Please see the following table showing the actual RPA expenditure for each council area to 31 January 2019, based on current programme management information:

<b>Council Area</b>	<b>Expected Outturn 31 January 2019 (£m)</b>
Aberdeen (city of)	17.613
Aberdeenshire	8.876
Angus	6.564
Argyll & Bute	4.015
Clackmannanshire	4.626
Dumfries & Galloway	6.526
Dundee (City of)	13.325
East Ayrshire	3.375
East Dunbartonshire	4.967
East Lothian	6.704
East Renfrewshire	2.471
Edinburgh (City of)	32.764
Eilean Siar (Western Isles)	3.262
Falkirk	3.053
Fife	22.866
Glasgow (City of)	61.907
Glasgow Housing Association (GHA)	9.314
Govanhill Early Action Programme	3.296
Highland	25.091
Inverclyde	3.591
Midlothian	5.684
Moray	4.683
North Ayrshire	8.328
North Lanarkshire	14.209
Orkney Islands	0.026
Perth & Kinross	11.897
Renfrewshire	5.311
Shetland Islands	2.772
South Ayrshire	5.947
South Lanarkshire	16.116
Stirling	2.707
The Scottish Borders	5.732
West Dunbartonshire	5.313
West Lothian	4.930

In addition to RPAs, a central budget is available for other parts of the AHSP, including funding for the Low Cost Initiative for First Time Buyers and the Home Owners' Support Fund. Expenditure through these mechanisms is not included within the above figures.

4. Funds will not be returned by councils or registered social landlords as unspent at the end of the financial year as money is not paid out in advance of need.

Funds are only paid when an activity is complete, and upon receipt of back up certification/invoices.

Should slippage occur in local programmes that cannot be absorbed by strategic housing investment priorities within a council area within one financial year, the Scottish Government reserves the right to reallocate these resources to other council areas or central programmes.

Where possible, the Scottish Government will seek to manage resources across local authority areas and future years to ensure alignment with RPAs over the long term. However, no guarantee can be given that funding will be increased in future years to compensate for any previous reallocation of funds.