

**Table of maintenance spend by operating company unit
from 1 April 2007 – 30 September 2018**

Route	North East Unit	North West Unit	South East Unit	South West Unit	Total Maintenance spend (£)
A1			37,805,720		37,805,720
A6091			3,926,214		3,926,214
A68	8,061		32,341,122		32,349,183
A7			33,685,022		33,685,022
A701				14,559,960	14,559,960
A702			27,110,997		27,110,997
A720			16,315,458		16,315,458
A723				117,319	117,319
A725				14,104,029	14,104,029
A726				1,237,154	1,237,154
A737				20,505,113	20,505,113
A738				1,436,516	1,436,516
A74				833	833
A75				78,907,943	78,907,943
A751				2,294,588	2,294,588
A76				46,606,475	46,606,475
A77				61,855,790	61,855,790
A78				40,171,715	40,171,715
A8			1,803,698	9,131,296	10,934,994
A80			2,290,519		2,290,519
A819		166,016			166,016
A82		100,476,173		12,009,697	112,485,870
A820	367,098				367,098
A823	3,845,259				3,845,259
A828		12,655,811			12,655,811
A83		69,823,256			69,823,256
A830		29,485,856			29,485,856
A835		20,494,761			20,494,761
A84		15,776,057			15,776,057
A85	8,481	45,790,279			45,798,760
A86		16,029,215			16,029,215
A87		49,292,071			49,292,071
A876		370,664	2,727,504		3,098,168
A887		6,072,365			6,072,365
A889		3,292,848			3,292,848
A893		24,051			24,051
A898				46,156,427	46,156,427
A9	40,512,007	166,666,548			207,178,555
A90	110,176,542	987	779,127		110,956,656

Route	North East Unit	North West Unit	South East Unit	South West Unit	Total Maintenance spend (£)
A92	37,698,574				37,698,574
A95	31,379,940				31,379,940
A952	8,294				8,294
A96	62,374,148				62,374,148
A972	1,244,394				1,244,394
A977	179,448		1,939,382		2,118,830
A985	4,774,307		10,808,355		15,582,662
A99		5,895,126			5,895,126
M726				190,184	190,184
M73				4,981,825	4,981,825
M74			107,757	53,263,730	53,371,487
M77	62,255			12,876,941	12,939,196
M8	61,003		60,625,423	86,387,623	147,074,048
M80			16,053,721	3,251,137	19,304,858
M823			501,452		501,452
M876			10,497,226		10,497,226
M898				1,250,413	1,250,413
M9			65,019,658		65,019,658
M90	44,643,728		1,914,080		46,557,809

For completeness, the table below details expenditure in respect of PFI payments and other payments which are not route specific.

	Spend 1 Apr 2007 – 31 Mar 2018 £m
FETA/Tay Bridges ¹	149.1
PFI payments	781.1
Other payments ²	370.0

¹ FETA were dissolved as an entity of 1 June 2015 and their duties now fall to Scottish Ministers through the Forth Bridges Unit Term Operating, Management and Maintenance Contract

² Other payments include safety camera partnership, travel information, road safety initiatives, traffic counts)

Major Projects which are now operational

Route	Scheme	Contract Value (£)	Status
A876	Clackmannanshire Bridge	101.5m	Scheme opened 2008
A68	Dalkeith Bypass	30m	Scheme opened 2008
A75	Overtaking Opportunities (3 Schemes)	9.2m	Scheme opened 2008
A9	Ballinluig Junction	12.5m	Scheme opened 2008
M8	Seaward Street Improvement	1.1m	Scheme opened 2007
M8	Harthill Footbridge	5.1m	Scheme opened 2008
A9	Helmsdale Phase 2	5.5m	Scheme opened 2008
A737	Roadhead Roundabout	1.8m	Scheme opened 2008
A77	Haggstone Climbing Lane/ Glen App WS2	18.7m	Scheme opened 2008
A9	Carrbridge 2+1 Improvements	2.7m	Scheme opened 2009
A76	Glenairlie	4.9m	Scheme opened 2009
A830	Arisaig to Loch Nan Uamh	22.8m	Scheme opened 2009
A7	Auchenrivock	7.4m	Scheme opened 2009
A9	Bankfoot Improvements	2.7m	Scheme opened 2009
A9	Loaninghead	3m	Scheme opened 2010
A9	Moy 2+1 Improvements	2.6m	Scheme opened 2010
A75	Cairntop to Barlae	6.4m	Scheme opened 2010
M74	Completion	445m	Scheme opened 2011
M80	Stepps to Haggis	320m	Scheme opened 2011
A77	Park End to Bennane	5.5m	Scheme opened 2011
A9	Crubenmore Extension	10.39m	Scheme opened 2011
A96	Fochabers to Mosstodloch	31.5m	Scheme opened 2012
A75	Dunragit Bypass	17.1m	Scheme opened 2014
A75	Hardgrove to Kinmount	8.97m	Scheme opened 2014
A77	Symington and Bogend Toll	10.6m	Scheme opened 2014
A82	Crianlarich Bypass	5.0m	Scheme opened 2014
A82	Pulpit Rock	9.2m	Scheme opened 2015
A96	Inveramsay Bridge	10.2m	Scheme opened 2016
M8/M74	M8M73M74 Motorway Improvements	500m	Scheme opened 2017
M90	Forth Replacement Crossing	1.35bn	Scheme opened 2017
A9	Kincraig to Dalraddy	35m	Scheme opened 2017
A90	Aberdeen Western Peripheral Route/Balmedie to Tipperty	745m	Scheme opened 2018