

From: Nicholson J (John)
Sent: 21 November 2017 15:51
To: 'David Eiser'
Subject: RE: question on FTs

Hi David,

Any FT's that we receive via consequentials from the UK Budget will be entirely at our discretion to use as we please in Scotland (as long as we use them as FT's!) – there is no expectation that we need to spend them on the UK source from which they were generated.

Thanks,

John

John Nicholson
Deputy Director
Financial Scrutiny & Outcomes
Scottish Government

Tel: [Redacted]
Mob: [Redacted]
E-mail: [\[Redacted\]](#)

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From: David Eiser [Redacted]
Sent: 21 November 2017 15:48
To: Nicholson J (John)
Subject: question on FTs

Hi John

I wonder if you can help with this query. Suppose that in tomorrow's budget the Chancellor announces extra spend on Help to Buy. To what extent would SG be constrained to spend any resulting Financial Transactions on a similar scheme to provide loans for house purchases, or would it theoretically have more flexibility to use the FTs to support loans to other groups (businesses, students, etc.)?

Any advice appreciated.

Kind regards

David

David Eiser | Fraser of Allander Institute | Department of Economics

University of Strathclyde Business School | 199 Cathedral Street | Glasgow G4 0QU

Tel: [Redacted]

Email: [Redacted]

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From: [Redacted]
Sent: 22 November 2017 15:21
To: 'Graeme Roy'
Subject: RE: Consequentials

Hi Graham

Consequentials spreadsheet attached as requested.

Cheers

[Redacted]

[Redacted]
Finance Co-ordination
Area 3-B (North)
Victoria Quay
Edinburgh
Ext: [Redacted]

From: Graeme Roy [Redacted]
Sent: 22 November 2017 14:30
To: [Redacted]
Subject: Consequentials

Hi [Redacted],

Appreciate that you are busy, but if you guys are sharing the consequentials with people at some point can you ping them on to us please?

Thanks

Graeme

Graeme Roy | Director | Fraser of Allander Institute | Department of Economics

University of Strathclyde | Duncan Wing | 130 Rottenrow | Glasgow G4 0GE

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| Measure | Dept | RDEL/ CDEL | Coverage | UK Govt. | | | | Pop'n | Scotland | | | | |
|--|----------------|---------------|----------|---|-----------|-----------|-----------|-----------|----------|---------|---------|-----------|--|
| | | | | 2017-18 | 2018-19 | 2019-20 | 2020-21 | | 2017-18 | 2018-19 | 2019-20 | 2020-21 | |
| Air Quality | | | | | | | | | | | | | |
| Compliance Funding | DEFRA | RDEL | E | 12.000 | 13.000 | 13.000 | | 9.78% | 1.174 | 1.271 | 1.271 | | |
| Compliance Funding | DfT | CDEL | E | 5.000 | 45.000 | 60.000 | 40.000 | 9.78% | 0.489 | 4.401 | 5.868 | 3.912 | |
| Clean Air Fund | DEFRA | RDEL | E | 0.000 | 45.000 | 55.000 | | 9.78% | 0.000 | 4.401 | 5.379 | | |
| Clean Air Fund | DfT | CDEL | E | 0.000 | 50.000 | 55.000 | 10.000 | 9.78% | 0.000 | 4.890 | 5.379 | 0.978 | |
| Transport | | | | | | | | | | | | | |
| Nexus Rolling Stock Replacement - NPIF | DfT | CDEL | E | 0.000 | 0.000 | 21.600 | 29.800 | 9.78% | 0.000 | 0.000 | 2.112 | 2.914 | |
| Transforming Cities Fund - NPIF | DfT | CDEL | E | 0.000 | 0.000 | 180.000 | 210.000 | 9.78% | 0.000 | 0.000 | 17.604 | 20.538 | |
| Local Roads | DfT | CDEL | E | 46.000 | 0.000 | 0.000 | 0.000 | 9.78% | 4.499 | 0.000 | 0.000 | 0.000 | |
| Midlands Connect: Rail Hub | DfT | RDEL | EW | 0.000 | 2.000 | 0.000 | | 9.26% | 0.000 | 0.185 | 0.000 | | |
| Midlands Connect: Motorway Hub | DfT | CDEL | E | 0.000 | 2.000 | 1.000 | 0.000 | 9.78% | 0.000 | 0.196 | 0.098 | 0.000 | |
| Midlands Connect: Motorway Hub | DfT | RDEL | E | 1.000 | 0.000 | 0.000 | | 9.78% | 0.098 | 0.000 | 0.000 | | |
| Cambridge South Station | DfT | RDEL | EW | 0.000 | 5.000 | 0.000 | | 9.26% | 0.000 | 0.463 | 0.000 | | |
| Pembroke Dock Railway | DfT | RDEL | EW | 0.000 | 0.200 | 0.000 | | 9.26% | 0.000 | 0.019 | 0.000 | | |
| Health | | | | | | | | | | | | | |
| Health - Resource | DH | RDEL | E | 337.000 | 1,601.000 | 901.000 | | 9.78% | 32.959 | 156.578 | 88.118 | | |
| Health Capital | DH | CDEL | E | 506.000 | 354.000 | 708.000 | 859.000 | 9.78% | 49.487 | 34.621 | 69.242 | 84.010 | |
| Housing | | | | | | | | | | | | | |
| Housing Infrastructure Fund (Strategic Sites) - NPIF | DCLG | CDEL | E | 0.000 | 0.000 | 180.000 | 600.000 | 9.78% | 0.000 | 0.000 | 17.604 | 58.680 | |
| National Housing Fund (Small/Stuck Sites infra and remediation) - NPIF | DCLG | CDEL | E | 0.000 | 230.000 | 300.000 | 100.000 | 9.78% | 0.000 | 22.494 | 29.340 | 9.780 | |
| Land Assembly Fund - NPIF | DCLG | CDEL | E | 0.000 | 0.000 | 185.000 | 300.000 | 9.78% | 0.000 | 0.000 | 18.093 | 29.340 | |
| Help to Buy Equity Loan | DCLG | CDEL-FTs | E | 1,598.000 | 2,416.000 | 2,803.000 | 3,183.000 | 9.78% | 156.284 | 236.285 | 274.133 | 311.297 | |
| Home Building Fund for SMEs | DCLG | CDEL-FTs | E | 0.000 | 308.000 | 522.000 | 370.000 | 9.78% | 0.000 | 30.122 | 51.052 | 36.186 | |
| Estate Regeneration | DCLG | CDEL-FTs | E | 0.000 | 50.000 | 70.000 | 80.000 | 9.78% | 0.000 | 4.890 | 6.846 | 7.824 | |
| Voluntary Right to Buy Pilot | DCLG | RDEL | E | 0.000 | 0.000 | 70.000 | | 9.78% | 0.000 | 0.000 | 6.846 | | |
| Private Rented Access Scheme | DCLG | RDEL | E | 0.000 | 10.000 | 10.000 | | 9.78% | 0.000 | 0.978 | 0.978 | | |
| Manufacturing Zones | DCLG | RDEL | E | 0.000 | 0.500 | 0.000 | | 9.78% | 0.000 | 0.049 | 0.000 | | |
| Education | | | | | | | | | | | | | |
| Industrial Strategy - Skills | DfE | RDEL | E | 0.000 | 44.250 | 74.400 | | 9.78% | 0.000 | 4.328 | 7.276 | | |
| Teacher Development Premium | DfE | RDEL | E | 0.000 | 8.000 | 14.000 | | 9.78% | 0.000 | 0.782 | 1.369 | | |
| Work & Pensions | | | | | | | | | | | | | |
| Relationship Support - Maintain Funding | DWP | RDEL | E | 0.000 | 5.000 | 6.600 | | 9.78% | 0.000 | 0.489 | 0.645 | | |
| Other | | | | | | | | | | | | | |
| Growth Hubs and Diffusion Pilot | BEIS | RDEL | E | 0.000 | 16.800 | 16.800 | | 9.78% | 0.000 | 1.643 | 1.643 | | |
| Office for Data Analytics | DCLG | RDEL | E | 0.100 | 0.350 | 0.350 | | 9.78% | 0.010 | 0.034 | 0.034 | | |
| Disabled Facilities Grant | DCLG/DH | CDEL | E | 42.000 | 0.000 | 0.000 | 0.000 | 9.78% | 4.108 | 0.000 | 0.000 | 0.000 | |
| Waste Crime Enforcement | DEFRA | RDEL | E | 0.000 | 5.000 | 5.000 | | 9.78% | 0.000 | 0.489 | 0.489 | | |
| Jodrell Bank Observatory | DCMS | CDEL | E | 0.000 | 0.500 | 2.000 | 1.500 | 9.78% | 0.000 | 0.049 | 0.196 | 0.147 | |
| Local Growth and Regeneration Cultural Spend (from Reserve) | DCMS | RDEL | E | 0.000 | 2.000 | 0.000 | | 9.78% | 0.000 | 0.196 | 0.000 | | |
| Flood Defences (from Reserve) | DEFRA | CDEL | E | 0.000 | 10.000 | 18.000 | 8.000 | 9.78% | 0.000 | 0.978 | 1.760 | 0.782 | |
| Flood Growth Fund (from Reserve) | DEFRA | CDEL | E | 0.000 | 10.000 | 20.000 | 10.000 | 9.78% | 0.000 | 0.978 | 1.956 | 0.978 | |
| Grenfell (from Reserve) | DCLG | RDEL | E | 0.000 | 9.300 | 9.300 | | 9.78% | 0.000 | 0.910 | 0.910 | | |
| Business Rates | | | | | | | | | | | | | |
| RPI to CPI in 2018-19 (change in CG receipts) | Business Rates | RDEL | E | 0.000 | 85.300 | 261.100 | | 9.78% | 0.000 | 8.342 | 25.536 | | |
| RPI to CPI in 2018-19 (change to LG DEL) | LG DEL | RDEL | E | 0.000 | 145.300 | 261.100 | | 9.78% | 0.000 | 14.210 | 25.536 | | |
| Continue 1k discount for Pubs (change in CG receipts) | Business Rates | RDEL | E | 0.000 | 10.400 | 0.000 | | 9.78% | 0.000 | 1.017 | 0.000 | | |
| Continue 1k discount for Pubs (change to LG DEL) | LG DEL | RDEL | E | 0.000 | 17.600 | 0.000 | | 9.78% | 0.000 | 1.721 | 0.000 | | |
| Efficiency Review | | | | | | | | | | | | | |
| Savings - DCMS | DCMS | RDEL | E | -44.000 | -41.000 | -71.000 | | 9.78% | -4.303 | -4.010 | -6.944 | | |
| Savings - DfE | DfE | RDEL | E | -220.000 | -110.000 | -43.000 | | 9.78% | -21.516 | -10.758 | -4.205 | | |
| Non-Barnett additions | | | | | | | | | | | | | |
| Edinburgh City Deal | | CDEL | DA | 0.000 | 0.000 | 0.000 | 0.000 | 0.00% | 0.000 | 20.000 | 20.000 | 20.000 | |
| DO NOT ENTER DATA BELOW THIS LINE AS IT MAY AFFECT THE TOTALS | | | | DO NOT ENTER DATA BELOW THIS LINE AS IT MA | | | | | | | | | |
| | | | | Total Changes | | | | RDEL | 8.421 | 183.338 | 154.881 | | |
| | | | | Total Changes | | | | CDEL | 58.582 | 88.607 | 189.253 | 232.060 | |
| | | | | Total Changes | | | | CDEL-FTs | 156.284 | 271.297 | 332.031 | 355.307 | |
| | | | | <i>of which</i> | | | | | | | | | |
| | | | | <i>Barnett consequentials</i> | | | | | | | | | |
| | | | | Total | | | | RDEL | 8.421 | 183.338 | 154.881 | | |
| | | | | Total | | | | CDEL | 58.582 | 88.607 | 169.253 | 212.060 | |
| | | | | Total | | | | CDEL-FTs | 156.284 | 271.297 | 332.031 | 355.307 | |
| | | | | | | | | Total BCs | | | | 1,970.060 | |
| | | | | <i>Non Barnett additions</i> | | | | | | | | | |
| | | | | Total | | | | RDEL | 0.000 | 0.000 | 0.000 | | |
| | | | | Total | | | | CDEL | 0.000 | 20.000 | 20.000 | 20.000 | |
| | | | | Total | | | | CDEL-FTs | 0.000 | 0.000 | 0.000 | 0.000 | |
| Population percentages | | | | | | | | | | | | | |
| | | RDEL | E | | | | | | | | | | |
| | | CDEL | EW | | | | | | | | | | |
| | | CDEL-FTs | GB | | | | | | | | | | |
| | | AME | UK | | | | | | | | | | |
| | | | DA | | | | | | | | | | |
| | | | Welfare | | | | | | | | | | |
| Scot/England | 9.78% | | | | | | | | | | | | |
| Scot/EW | 9.26% | | | | | | | | | | | | |
| Wales/England | 5.63% | | | | | | | | | | | | |
| NI/England | 3.37% | | | | | | | | | | | | |
| NI/E&W | 3.19% | | | | | | | | | | | | |
| NI/GB | 2.92% | | | | | | | | | | | | |
| NI Welfare | 3.35% | | | | | | | | | | | | |