

# PAG Team



Third Floor | The Athenaeum Building  
8 Nelson Mandela Place | Glasgow G21BT  
tel: +44 141 418 1900

**Unit:** SW  
**Query:** FOI/18/03246 - SW spend to date relating to individual schemes  
**Period:** 1 April 2013 to 31 October 2018  
**Source:** Value Database  
**TS Contact:** Stephanie Johnstone

| Scheme ID      | Scheme Description   | Net Spend (£)       | CPF (£)          | TOTAL (£)           |
|----------------|--|---------------------|------------------|---------------------|
| 16/SW/0301/060 | Ayr- A77 Auchairne - RM Patching                                 | 128,148.22          | 5,458.71         | 133,606.93          |
| 14/SW/0101/002 | M8 Craigmure WB  | 417,527.85          | 14,051.78        | 431,579.63          |
| 16/SW/0301/096 | Ayr - A77 Ardwell replacement of defective traffic loop detector | 11,940.78           | 622.31           | 12,563.09           |
| 17/SW/0103/005 | A77 Drumellan Farm to Smithston                                  | 326,760.92          | 19,155.49        | 345,916.41          |
| 16/SW/0301/005 | Ayr- A77 Lendalfoot Nth Gateway - RM Patching Scheme             | 120,651.78          | 7,120.78         | 127,772.56          |
| 13/SW/0320/009 | Ayr- A77 North of Straid Pass - RM Patching                      | 168,432.40          | 10,649.95        | 179,082.35          |
| 17/SW/0320/004 | Ayr - A77 Kennedys Pass  | 123,139.42          | 7,460.45         | 130,599.87          |
| <b>TOTAL</b>   |  | <b>1,296,601.37</b> | <b>64,519.47</b> | <b>1,361,120.84</b> |

Notes:

*Spend has been extracted from Scotland TranServ statements and works contract invoices received from 1 April 2013 to 31 October 2018.*