

**Annex A** - details the subsidy paid from 2006/07 to 2017/18 for the Clyde and Hebrides ferry service.

	£	£	£	£	£	£	£	£	£	£	£
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Clyde & Hebrides Ferry Services (CHFS)	44,006,809	52,233,892	57,768,833	54,447,419	71,605,928	71,338,661	89,411,390	106,105,419	119,119,256	136,172,085	130,623,512

**Annex B** - details the investment levels that have been made at ports on the Clyde and Hebrides ferry service from 2006/07 to 2017/18.

	£	£	£	£	£	£	£	£	£	£	£
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Grants for Piers & Harbours Projects	8,862,967	6,422,056	2,581,330	18,383,267	9,871,050	1,599,176	9,913,590	22,443,931	7,421,906	16,138,626	6,454,609

**Annex C** - details the level of investment in new vessels in the CalMac fleet from 2007.

There have been 8 new ferries introduced to CalMac fleet from 2007 and there are 2 new vessels currently under construction at Ferguson Marine Engineering Ltd. Once these two remaining vessels have been completed we will have invested over £215m. Details of these investments are set out in the table below:-

Vessel	Financial year	Capital investment **	Private investment
MV Argyle	2008/09	£8.8m	
MV Loch Shira	2008/09	£6.3m	
MV Finlaggan	2011/12	£24.5m	
MV Hallaig	2013/14	£11.75m	
MV Lochinvar	2014/15	£11.75m	
MV Loch Seaforth*	2014/15		£42m
MV Catriona	2016/17	£12.8m	
MV Carvoria #	2017/18	£0.2m #	
2 x 100m Dual fuel vessels ( MV Glen Sannox and Hull 802) (Currently under construction)	2015/16 to 2019/20	£97m	
<b>Total</b>			<b>£215.1m</b>

\* Owned by Lloyds leased by CMAL

\*\* Vessel loans repaid by CMAL over a 25 year period

# Vessel purchased by CMAL