

## ANNEX A

### Contract 1

1. **Current Lines (Analogue, ISDN VOIP, SIP etc) Provider** - Please can you provide me with the name of the supplier for the contract.

*Vodafone BT Gamma*

2. **Fixed Line- Contract Renewal Date-** please provide day, month and year (month and year is also acceptable). If this is a rolling contract please provide me with the rolling date of the contract. If there is more than one supplier please split the renewal dates up into however many suppliers

*No central contract is currently held with BT or Vodafone. Individual lines have individual rolling contracts and are not co-termed.*

*Gamma contract commenced on 26 March 2018 and expires on 25 March 2020, unless extended for a further 24 months until 26 March 2022.*

3. **Fixed Line- Contract Duration-** the number of years the contract is for each

*There are currently no fixed line contracts with BT or Vodafone.*

*Gamma contract commenced on 26 March 2018 and expires on 25 March 2020, unless extended for a further 24 months until 26 March 2022.*

4. **Type of Lines-** Please can you split the type of lines per each supplier? PTSN, Analogue, SIP

<b>Total lines</b>	<b>Analogue</b>	<b>ISDN</b>	<b>SIP</b>
Vodafone	322	1176	0
BT	168	269	0
Gamma	53	0	675

5. **Number of Lines-** Please can you split the number of lines per each supplier? SIP trunks, PSN Lines, Analogue Lines

*Response is contained in Question 4.*

### Contract 2

6. **Minutes/Landline Provider-** Supplier's name (NOT Mobiles) if there is not information available please can you provide further insight into why?

*See Contract 1 for response.*

7. **Minutes/Landline Contract Renewal Date-** please provide day, month and year (month and year is also acceptable). If this is a rolling contract please provide me with the rolling date of the contract.

*See Contract 1 for response.*

8. **Minutes Landline Monthly Spend-** Monthly average spend. An estimate or average is acceptable.

*Vodafone: £12,000*

*BT: £3,000*

*Gamma : £ 7,000*

Note that we expect Vodafone and BT costs to reduce significantly during the coming year.

9. **Minutes Landline Contract Duration:** the number of years the contract is with the supplier.

*See Contract 1*

10. **Number of Extensions-** Please state the number of telephone extensions the organisation currently has. An estimate or average is acceptable.

*12,500*

### **Contract 3**

11. **Fixed Broadband Provider-** Please can you provide me with the name of the supplier for the contract.

*BT Business Broadband*

*Virgin Media Broadband*

12. **Fixed Broadband Renewal Date-** please provide day, month and year (month and year is also acceptable). If this is a rolling contract please provide me with the rolling date of the contract. If there is more than one supplier please split the renewal dates up into however many suppliers

*There is no central contract held with suppliers. Individual lines have individual rolling contracts and are not co-termed.*

13. **Fixed Broadband Annual Average Spend-** Annual average spend for each broadband provider. An estimate or average is acceptable.

*BT: £63,000*

*VMB: £10,000*

### **Contract 4**

14. **WAN Provider-** please provide me with the main supplier(s) if there is not information available please can you provide further insight into why?

*Capita SWAN*

15. **WAN Contract Renewal Date-** please provide day, month and year (month and year is also acceptable). If this is a rolling contract please provide me with the rolling date of the contract. If there is more than one supplier please split the renewal dates up into however many suppliers

*The Term of the Call-Off Contract with the Scottish Ministers began on 26 October 2015 and ends on 31 March 2020. Under the SWAN contractual provisions, extensions can be agreed such a Call-Off Customer can continue to place Orders until 31 March 2023.*

16. **Contract Description:** Please can you provide me with a brief description of the contract

*Provision of site to site IPVPN connectivity services and access to Scottish public sector shared services community.*

17. **Number of sites:** Please state the number of sites the WAN covers. Approx. will do.

130

18. **WAN Annual Average Spend-** Annual average spend for each WAN provider. An estimate or average is acceptable.

*£1.9 million*

19 . If the above WAN contract is not in relation to N3/HSCN can you please provide me with details on when the Trust is planning to migrate to the HSCN contract.

*The Scottish Government is not a Trust and has no plans to migrate to the N3/HSCN.*

20. **Internal Contact:** please can you send me there full contact details including contact number and email and job title.

[REDACTED]

If there is more than one supplier for each contract please can you separate the contract dates and spend for each supplier. Also if no information can be provided for each of the key data types please explain why there is no information.

*All details regarding contracts, including annual costs, are outlined in the responses above, with the exception of Gamma. The annual cost for our SIP contract with Gamma is £62,349.*