

GRANT CLAIM FORM

Organisation: Newlands Junior College Limited

Bank details: [redacted]

Account no: [redacted]

Sort code: [redacted]

Project: **Newlands Junior College**

Total agreed grant for 2017-18: £345,000 Sterling

Latest forecast of expenditure of grant for 2017-18: £345,000

Grant claimed to date: £102,391

Claim for grant for the period from 1 April 2017 to 31 March 2018: £242,609 (2nd instalment)

We hereby claim a grant of £242,609 in respect of the above period in accordance with the terms and conditions of the offer of Grant dated 30 January 2018 and the Schedules attached thereto.

Completed by:

[redacted]

Allan Dowie

Position: Trustee

Contact Details: [redacted]
Tel: [redacted]

Date: 01 February 2018

Newlands Junior College Ltd
 Profit and Loss Expenditure By Month
 April - December, 2017 - DRAFT

	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	DRAFT TOTAL Apr - Dec, 2017
Expenditures										
21000 Staff Costs	38,898	38,862	48,438	38,856	38,867	38,731	38,950	46,298	41,529	366,841
22000 Property Running Costs	6,955	9,750	10,945	4,343	7,666	9,216	8,000	10,700	10,652	78,226
23000 Professional Fees	12,656	1,850	5,166	(3,488)	1,015	5,338	3,576	2,879	3,337	32,319
24000 Educational Costs	21,450	34,809	9,670	9,989	11,421	5,502	14,407	30,524	18,525	156,308
25000 IT & Communication Expenses	1,638	1,581	3,185	137	1,767	1,805	1,954	1,888	1,922	15,577
26000 College Office Costs	508	877	2,828	758	273	1,407	1,838	1,020	1,268	10,577
27000 Depreciation Expense	21,154	21,154	21,154	21,154	21,359	21,359	16,297	16,710	15,686	175,030
28000 Miscellaneous Expenses	-	-	-	-	-	79	7	213	72	389
29000 Travel, Subs & Entertainment	-	149	112	-	20	294	-	-	641	1,216
Total Expenditures	£ 101,050	£ 109,032	£ 101,499	£ 71,540	£ 82,208	£ 83,734	£ 84,629	£ 109,331	£ 93,642	£ 836,864
Total costs to be excluded from expenditure										(23,859)
Total Expenditures To Support Grant Claim										£ 813,005

Analysis of Property Running Costs

10,575	22100 Cleaning
4,556	22200 Gas
6,150	22300 Electricity
5,633	22400 Water
7,888	22500 Miscellaneous Property Costs
7,218	22600 Building Insurance
35,804	22700 Canteen
£ 78,226	

Newlands Junior College Ltd
Income Summary

Funder - other than Scottish Government

Arnold Clark	121,513
Clyde Blowers Capital IM	160,000
Glasgow City Council	100,000
Hydreco Hydraulics Ltd	30,000
Miscellaneous individuals	79,000
Miscellaneous companies	45,000
Renfrewshire Council	6,169
Scottish Gas	15,000
Weir Group	100,000
Gross TOTAL	656,682

Forecast

April 2017 to March 2018	For Matching	Date Received	Reference	Date Received	Reference	Date Received	Reference
	100,000	20-Jun-17	NJC086				
	88,000	4-Dec-17	NJC097	7-Dec-17	NJC099	15-Dec-17	NJC100
	100,000	15-Sep-17	NJC092				
	30,000	20-Apr-17	NJC082				
	-						
	-						
	-						
	15,000	15-Aug-17	NJC090				
	100,000	14-Jul-17	NJC088				
	433,000						

Newlands Junior College Ltd
Orbital House, 3 Redwood Crescent
East Kilbride
G74 5PA
0141 212 4477
Company Registration No. SC405964

Funding Receipt

NJC082



BILL TO

Hydreco Hydraulics
32 Factory Road
Poole
Dorset BH16 5SL

DATE
20/04/2017

PLEASE PAY
£0.00

ACTIVITY

AMOUNT

Bank Transfer	30,000.00
Additional funding towards student scholarship funding at Newlands Junior College Ltd for the school year end to June 2017	

TOTAL	30,000.00
AMOUNT RECEIVED	30,000.00

TOTAL DUE	£0.00
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THANK YOU.

Newlands Junior College Ltd
Orbital House, 3 Redwood Crescent
East Kilbride
G74 5PA
0141 212 4477
Company Registration No. SC405964

Funding Receipt

NJC086



BILL TO
Arnold Clark
134 Nithsdale Drive
Glasgow G41 2PP
[redacted]

DATE
20/06/2017

PLEASE PAY
£0.00

ACTIVITY	AMOUNT
Bank Transfer Funding towards Newlands Junior College Ltd for school year ending June 2018	100,000.00
TOTAL	100,000.00
AMOUNT RECEIVED	100,000.00
TOTAL DUE	£0.00

THANK YOU.

Newlands Junior College Ltd
Orbital House, 3 Redwood Crescent
East Kilbride
G74 5PA
0141 212 4477
Company Registration No. SC405964

Funding Receipt

NJC088



BILL TO
Weir Group PLC
1 West Regent Street
Glasgow
G2 1RW

DATE
14/07/2017

PLEASE PAY
£0.00

ACTIVITY	AMOUNT
Bank Transfer Funding towards Newlands Junior College Ltd for school year ending June 2018	100,000.00
REGISTERED CHARITY NUMBER: SC045144	
TOTAL	100,000.00
AMOUNT RECEIVED	100,000.00
TOTAL DUE	£0.00

All accounting enquiries should be sent to
accounts@newlandsjuniorcollege.org.uk

THANK YOU.

Newlands Junior College Ltd
Orbital House, 3 Redwood Crescent
East Kilbride
G74 5PA
0141 212 4477
Company Registration No. SC405964

Funding Receipt NJC090



BILL TO
Scottish Gas
Number One Waterfront Avenue
[redacted]
[redacted]

DATE
15/08/2017

PLEASE PAY
£0.00

ACTIVITY	AMOUNT
Bank Transfer	15,000.00
Funding towards Newlands Junior College Ltd for school year end to June 2018	
TOTAL	15,000.00
AMOUNT RECEIVED	15,000.00
TOTAL DUE	£0.00

THANK YOU.

Newlands Junior College Ltd
Orbital House, 3 Redwood Crescent
East Kilbride
G74 5PA
0141 212 4477
Company Registration No. SC405964

Funding Receipt

NJC092



BILL TO
Education Services - Glasgow City Council
City Chambers East
40 John Street
Merchant City
Glasgow
G1 1JL

DATE
15/09/2017

PLEASE PAY
£0.00

PMT METHOD
Transfer

ACTIVITY	AMOUNT
Bank Transfer Funding for Newlands Junior College Ltd for the school year ending 30 June 2018 - INITIAL INSTALMENT	100,000.00
TOTAL	100,000.00
AMOUNT RECEIVED	100,000.00
TOTAL DUE	£0.00

THANK YOU.

Newlands Junior College Ltd
Orbital House, 3 Redwood Crescent
East Kilbride
G74 5PA
0141 212 4477
Company Registration No. SC405964

Funding Receipt

NJC097



BILL TO

Clyde Blowers Capital IM
Clyde Blowers Capital IM
1 Redwood Crescent
East Kilbride
G74 5PA

DATE
04/12/2017

PLEASE PAY
£0.00

ACTIVITY

AMOUNT

Bank Transfer Funding towards Newlands Junior College Ltd	13,000.00
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TOTAL	13,000.00
AMOUNT RECEIVED	13,000.00

TOTAL DUE	£0.00
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THANK YOU.

Newlands Junior College Ltd
Orbital House, 3 Redwood Crescent
East Kilbride G74 5PA
0141 212 4477
Company Registration No. SC405964

Funding Receipt

NJC099



BILL TO

Clyde Blowers Capital IM LLP
1 Redwood Crescent
East Kilbride
G74 5PA

DATE
07/12/2017

PLEASE PAY
£0.00

ACTIVITY

Bank Transfer
Funding towards Newlands Junior College
Ltd

AMOUNT

32,500.00

TOTAL
AMOUNT RECEIVED

32,500.00

32,500.00

TOTAL DUE

£0.00

THANK YOU.

Newlands Junior College Ltd
Orbital House, 3 Redwood Crescent
East Kilbride G74 5PA
0141 212 4477
Company Registration No. SC405964

Funding Receipt

NJC100



BILL TO

Clyde Blowers Capital IM LLP
1 Redwood Crescent
East Kilbride
G74 5PA



ACTIVITY

Bank Transfer
Funding towards Newlands Junior College
Ltd

AMOUNT

42,500.00

TOTAL	42,500.00
AMOUNT RECEIVED	42,500.00

TOTAL DUE	£0.00
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THANK YOU.

[redacted]

From: Alex Stewart <[redacted]>
Sent: 01 February 2018 20:57
To: [redacted]
Cc: Allan Dowie; [redacted]
Subject: RE: New Scottish Government grant letter

Dear [redacted]

Thank you for the revised Grant form. I know Allan has returned it to you today, along with an application for payment.

Once you have reviewed the documents that Allan has sent, if you do indeed feel that it would be helpful for there to be another meeting regarding payment of the grant for this year, then do please let me know and I will arrange.

I will reply separately to the request for a meeting with GCC to discuss the future.

Once again, many thanks for your help.

Kind Regards,

Alex

Alex Stewart, Director
+[redacted] Direct Office
+[redacted] Mobile
+[redacted] fax
+[redacted]

Clyde Blowers Limited
No. 3 Redwood Crescent
East Kilbride, Glasgow G74 5PA, Scotland UK
www.clydeblowerscapital.co.uk

From: [redacted]@gov.scot [mailto:[redacted]@gov.scot]
Sent: 31 January 2018 12:44
To: Allan Dowie <[redacted]>
Cc: Alex Stewart <[redacted]>; [redacted]@gov.scot; [redacted]@gov.scot
Subject: New Scottish Government grant letter

Dear Mr Dowie

As you will be aware, following a request from Jim McColl, we have made arrangements to vary the conditions relating to the Scottish Government grant to Newlands Junior College. I attach a new grant offer letter, which replaces the grant offer issued in June 2017. You will note that Condition 2.5 in the letter has been amended, to provide for match funding to apply to local government funding or some private sector funding received by the College.

If you are happy to accept this grant offer, please arrange for it to be signed and returned to this team. Following receipt of the signed grant offer, Schedule 1 to the grant offer (Part 2: Payment of Grant), asks the College to submit, by 20 February 2018, an updated monthly profile of expenditure for the year. I understand that the College is likely to want to put in grant claims quickly, and it might make sense for these to be submitted alongside the proposed expenditure profile.

The grant offer refers to quarterly meetings between Scottish Government and the College to consider grant claims (Condition 2.7). In this case, I think the meeting on 17 January with Alex Stewart at which we discussed how the

College would evidence private sector funding should count for this purpose, and it might be prudent to plan for a further meeting in March if any issues remain regarding payment of the grant. We can arrange that nearer the time if it is required.

Please let me know if it would be helpful to discuss any of this or if I can offer any clarification.

Kind regards

[redacted]

[redacted] | Workforce, Infrastructure & Reform Division | Learning Directorate | Scottish Government | Victoria Quay | Edinburgh | EH6 6QQ

Tel. 0131 244 [redacted] Blackberry: [redacted]

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Dh'fhaodadh gum bi teachdaireachd sam bith bho Riaghaltas na h-Alba air a chlàradh neo air a sgrùdadh airson dearbhadh gu bheil an siostam ag obair gu h-èifeachdach neo airson adhbhar laghail eile. Dh'fhaodadh nach eil beachdan anns a' phost-d seo co-ionann ri beachdan Riaghaltas na h-Alba.

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[redacted]

From: [redacted]
Sent: 06 February 2018 13:30
To: Hicks C (Clare)
Cc: Robertson FMG (Fiona); [redacted]; [redacted]
Subject: Newlands Junior College update

[redacted]

Just to update you that I issued a revised grant letter to Newlands Junior College last week, allowing them to demonstrate matched funding from private sector donors as well as local government. They have accepted the grant offer, and immediately provided satisfactory evidence of private sector donations to enable us to release the remaining £245,000 of their £345,000 grant.

[redacted]

Let me know if I can provide any other information,

[redacted]

[redacted] | Workforce, Infrastructure & Reform Division | Learning Directorate | Scottish Government | Victoria Quay | Edinburgh | EH6 6QQ

Tel. 0131 244 [redacted] Blackberry: [redacted]

Please note I work Tuesday to Thursday

[redacted]

From: [redacted]
Sent: 06 February 2018 14:26
To: [redacted]
Cc: [redacted]; Hicks C (Clare); Bruce A (Andrew); [redacted]; [redacted]; [redacted]
Subject: 061 - Newlands Junior College - Grant acceptance and grant claim form - 1 February 2018
Attachments: 045a - Newlands Junior College - budget - agreement to fund from Curriculum underspend - 2 October 2017.obr; ObjRef.obr

[redacted]

I would be grateful if you could process the attached claim for £242,609 from Newlands Junior College.

I have verified the claim and am satisfied that it demonstrates that the college has met our matched funding requirement. It has evidenced receipt of £433,000 from private sector and LG sources, all received during financial year 2017/18. I note that the college hasn't recorded in the list of funding attached to this claim the £2,391 that they already evidenced to us having received from Renfrewshire Council (explaining why our first claim payment was for £102,391). However, this only means their matched funding further exceeds our contribution.

[redacted] If you send it to [redacted], she will approve it.

Please let me know when the payment is processed and, if you know it, when the college should receive the payment and I can let them know.

Thanks

[redacted]

[redacted] ([redacted]) has sent you a link to "061 - Newlands Junior College - Grant acceptance and grant claim form - 1 February 2018" from Objective.

Open in Navigator
Double click on the attachment

Open in Your Browser
Latest: <https://erdm.scotland.gov.uk/id:A20061786/document/versions/latest>

Published: <https://erdm.scotland.gov.uk/id:A20061786/document/versions/published>

[redacted]

From: Allan Dowie <[redacted]>
Sent: 09 February 2018 13:14
To: [redacted]
Cc: Alex Stewart; [redacted]; [redacted]
Subject: Re: New Scottish Government grant letter

[redacted],

We received the payment advice yesterday so thank you very much for your support and assistance.

Best Wishes

Allan

Allan C Dowie
Chief Financial Officer

PA : [redacted]
T: [redacted] | F: [redacted] | E: [redacted]

Clyde Blowers Capital | 3 Redwood Crescent | East Kilbride | Glasgow G74 5PA | Scotland

W: www.clydeblowerscapital.com

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On 9 Feb 2018, at 13:07, "[redacted]@gov.scot" <[redacted]@gov.scot> wrote:

Thanks Alex, and to Allan for sending the grant claim form & accompanying documentation in. I can confirm that you have provided all the information that we require and I have authorised the payment of £242,609. It should reach the College bank account in the next few days, so please come back to me if that is not the case.

Kind regards

[redacted]

[redacted]
Workforce, Infrastructure & Reform Division
SG: Learning Directorate
0131 244 [redacted] / Blackberry: [redacted]

Please note I work Tuesday to Thursday

From: Alex Stewart [mailto:[redacted]]
Sent: 01 February 2018 20:57
To: [redacted]
Cc: Allan Dowie; [redacted]
Subject: RE: New Scottish Government grant letter

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Once again, many thanks for your help.

Kind Regards,

Alex

Alex Stewart, Director
+[redacted] Direct Office
+[redacted] Mobile
+[redacted] fax
+[redacted]

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No. 3 Redwood Crescent
East Kilbride, Glasgow G74 5PA, Scotland UK
www.clydeblowerscapital.co.uk

From: [redacted]@gov.scot [mailto:[redacted]@gov.scot]
Sent: 31 January 2018 12:44
To: Allan Dowie <[redacted]>
Cc: Alex Stewart <[redacted]>; [redacted]@gov.scot;
[redacted]@gov.scot
Subject: New Scottish Government grant letter

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Please let me know if it would be helpful to discuss any of this or if I can offer any clarification.

Kind regards

[redacted]

[redacted] | Workforce, Infrastructure & Reform Division | Learning Directorate | Scottish Government | Victoria Quay | Edinburgh | EH6 6QQ

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Dh'fhaodadh gum bi teachdaireachd sam bith bho Riaghaltas na h-Alba air a chlàradh neo air a sgrùdadh airson dearbhadh gu bheil an siostam ag obair gu h-èifeachdach neo airson adhbhar laghail eile. Dh'fhaodadh nach eil beachdan anns a' phost-d seo co-ionann ri beachdan Riaghaltas na h-Alba.

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[redacted]

From: Alex Stewart <[redacted]>
Sent: 09 February 2018 14:56
To: [redacted]
Cc: Allan Dowie; [redacted]
Subject: RE: New Scottish Government grant letter

Thanks, [redacted] and Allan

Many thanks for your continued support [redacted]. On behalf of all the students at Newlands Junior College, we would like to thank all at Scottish Government.

[redacted], did you get a chance to consider the information we sent through and whether you may want to appoint an observer to the Board of Trustees?

Kind Regards,

Alex

Alex Stewart, Director
+[redacted] Direct Office
+[redacted] Mobile
+[redacted] fax
+[redacted]

Clyde Blowers Limited
No. 3 Redwood Crescent
East Kilbride, Glasgow G74 5PA, Scotland UK
www.clydeblowerscapital.co.uk

Email trail included at last document

[redacted]

From: [redacted]
Sent: 27 March 2018 14:33
To: Hicks C (Clare)
Subject: Newlands Junior College

Hi Clare

We're due to meet [redacted], GCC, Alex Stewart, NJC Finance Director, and Keir Bloomer, NJC Board on Wednesday at 3:30pm. There are no papers, but I've summarised current issues below:

Funding

We provided £345,000 in 2017/18, with no commitment to provide further funding. SG previously provided £500,000 as a contribution to initial capital and set up cost. GCC have a 5 year commitment to provide £100,000 pa and after discussions with NJC with elected members and officials, turned down a request for further funding this year. [redacted]

[redacted]

[redacted]

Research

A requirement of our grant is that NJC commission research on the outcomes they are achieving. This has been slow to start and the first deliverables will be late in 2018/19 (well beyond the timescale of the grant). Keir Bloomer is leading on this, and is involved in a panel on 16 April to appoint a PhD student to the role. This will be hosted by Stirling University, jointly supervised by two academics with appropriate expertise. SG will be on the research advisory group.

Let me know if you want any further information.

[redacted]

[redacted] | Workforce, Infrastructure & Reform Division | Learning Directorate | Scottish Government |
Victoria Quay | Edinburgh | EH6 6QQ

Tel. 0131 244 [redacted] Blackberry: [redacted]

Please note I work Tuesday to Thursday

Meeting with Newlands Junior College, 28 March 2018

Present : Clare Hicks and [redacted], SG
Alex Stewart and Keir Bloomer, NJC
[redacted], GCC

[redacted] set out GCC's position, that it valued the service that NJC provided to its students but that it had no more financial support to offer in 2018/19 and that it continued to consider NJC lacked a sustainable financial proposal going forward.

AS said that there was due to be a meeting between Jim McColl and [redacted] on 9 April at which NJC would be reiterating its request for financial support from GCC. He said that NJC's proposal remained the same - that local government and central government support each student at NJC at the level of the average cost per secondary pupil, around £6,900.

[redacted]

AS felt that any erosion of the model offered by NJC was likely to undermine what it achieved. The high teacher:pupil ratio, the dedicated headteacher, and the small cohort size were felt to be critical. KB said the 3 things that made a difference at NJC were the quality relationships between pupils and between pupils and staff; an engaging, relevant curriculum; and the continued support offered to alumni. He felt it might be possible to replicate some parts of this for less, but not all.

KB updated on plans for the research study. It included a literature review of a range of interventions and the cost of educational failure; and an empirical study of what NJC has achieved. Interviews to appoint a researcher would take place in April and an interim report would be required for the end of 2018, although this would not be easy. A difficulty would be identifying comparator evidence. [redacted] said that GCC could help with comparative data as it would have data on similar pupils who hadn't gone to NJC.

KB said the public policy question was how much resource should be spent on this group of students, and if less resource was spent, how much less effective it would be. The research should help inform this.

AS noted the original motivation for establishing NJC had been Smith Group Report on young people not in education, employment and training (NEET), aiming to demonstrate what could be achieved in a 5 year pilot. He thought NJC trustees would be keen to continue NJC and the success it had built. [redacted]

CH asked NJC to confirm what date it would make decision to recruit the next intake, and when the research interim report would be submitted. [redacted] said she would confirm an SG appointee to the Research Advisory Group by 20 April.

April 2018