ANNEX A

Extract From Contract Management System

Scheme	Scheme Element Reference	Estimated Start Date	Estimated End Date	Description		Value
13/SW/0315/007	13/SW/0315/007-C	17/12/2015 00:00	31/03/2016 00:00	Complete scheme construction	A77 Bellfield	£51,478.03
13/SW/0315/015	13/SW/0315/015-C	01/11/2014 00:00	30/11/2014 00:00	Conversion of High Pressure Sodium Lighting with LED lanterns as to achieve energy savings.		£37,954.40
	13/SW/0315/015-C	01/07/2016 00:00	31/08/2016 00:00	Construction		£62,529.94
	13/SW/0315/015-C	08/12/2014 00:00	31/03/2015 00:00	Negative Bid to return scheme balance to £0 pending agreement of LED rates	A737 Johnston	-£37,954.40
16/SW/0315/016	13/SW/0315/016-C	01/12/2014 00:00	31/12/2014 00:00	Conversion of High Pressure Sodium Lighting with LED Lanterns as to achieve energy savings.		£38,502.43
	13/SW/0315/016-C	08/12/2014 00:00	31/03/2015 00:00	Negative Bid to return scheme balance to £0 pending agreement of LED rates	A737 Johnston	-£38,502.43
	13/SW/0315/016-C	01/08/2016 00:00	31/08/2016 00:00	19/05/16 Construction		£66,595.50
13/SW/0315/017	13/SW/0315/017-C	01/10/2014 00:00	31/10/2014 00:00	Conversion of High Pressure Sodium Lighting installation with LED installation as to achieve energy savin		£53,299.24
	13/SW/0315/017-C	01/10/2015 00:00	31/03/2016 00:00	Bill Item Replacement of Son lighting with LED lighting		£97,971.66
	13/SW/0315/017-C	11/09/2014 00:00	31/12/2014 00:00	Negative Bid to return scheme balance to £0	A737 Linwood	-£53,299.24
13/SW/0315/018	13/SW/0315/018-C	01/09/2014 00:00	30/09/2014 00:00	Conversion of High Pressure Sodium Lighting installation with LED lanterns as to achieve energy savings.		£50,559.09
	13/SW/0315/018-C	01/10/2015 12:00	31/03/2016 00:00	Bill Item Replacement of Son lighting with LED lighting		£86,893.25
	13/SW/0315/018-C	11/09/2014 00:00	31/12/2014 00:00	Negative Bid to return scheme balance to £0	A737 Linwood	-£50,559.09
13/SW/0315/056	13/SW/0315/056-C	01/06/2017 00:00	30/06/2017 00:00	Construction	A77 Minishant	£30,245.68
13/SW/0315/057	13/SW/0315/057-C	01/06/2017 00:00	30/06/2017 00:00	Construction	A77 Kirkoswald	£25,003.46
14/SW/0315/089	14/SW/0315/089-C	08/08/2016 00:00	15/08/2016 00:00	CONSTRUCTION OF LED UPGRADE A77 BANKFIELD RBT		£25,081.29
14/SW/0315/090	14/SW/0315/090-C	01/08/2016 00:00	31/03/2017 00:00	Scheme Construction		£114,464.25
	14/SW/0315/090-C	26/10/2016 00:00	26/10/2016 00:00	Negative Bid to return scheme C balance to £0. Scheme suspended to 17/18. Funds to be utilised with M		-£114,464.25
	14/SW/0315/090-C	01/03/2018 00:00	31/03/2018 00:00	17/18 Re-programmed Construction		£114,464.25
	14/SW/0315/090-C	12/02/2018 12:00	28/02/2018 12:00	Negative bid	A77 Bridgemill	-£114,464.25
14/SW/0315/091	14/SW/0315/091-C	01/03/2017 00:00	31/03/2017 00:00	Scheme Construction		£42,170.89
	14/SW/0315/091-C	31/03/2017 00:00	31/03/2017 00:00	top up to construction on completion of final measure	A725 Whistlie	£2,152.93
14/SW/0315/248	14/SW/0315/248-C	15/01/2016 00:00	31/03/2016 00:00	Complete scheme construction Phase 1 Jct 10-11	M8 J10-11	£123,837.18
15/SW/0315/014	15/SW/0315/014-C	26/03/2015 00:00	26/06/2015 00:00	1 X DARK LAMP (GG5826) REQUIRE 250W LANTERN, HURLFORD INT RBT - REQUIRED N/S CLOSURE		£281.14
15/SW/0315/018	15/SW/0315/018-C	01/04/2015 00:00	30/04/2015 00:00	1 X DARK LAMP ON BARLOAN RBT INNER LANE N/B APPROACH		£281.14
15/SW/0315/147	15/SW/0315/147-C	18/06/2015 00:00	18/08/2015 00:00	A77 CAIRNRYAN COLUMN INSPECTIONS		£26,900.16
	15/SW/0315/147-C	18/12/2015 00:00	31/03/2016 00:00	Replacement of columns and luminaires	A77 Cairnryan	£72,575.10
	15/SW/0315/147-C	01/04/2016 00:00	29/04/2016 00:00	4/4/16 COLUMN & CABLE REPLACEMENT A77 CAIRNRYAN		£2,565.36
15/SW/1201/009	15/SW/1201/009-C	18/01/2016 00:00	31/03/2016 00:00	Construction		£176,264.94
	15/SW/1201/009-C	31/03/2016 00:00	31/03/2016 00:00	31.03.16 - Bid for 18 additional HML's	All Unit High Masts	£410,625.00
	15/SW/1201/009-C	31/03/2016 12:00	31/03/2016 12:00	02.08.17 Retrospective bid for oustanding invoice		£0.00
16/SW/0315/001	16/SW/0315/001-C	01/12/2016 00:00	31/12/2016 00:00	Construction	M8 J11, 12, 13	£218,005.93
16/SW/0315/002	16/SW/0315/002-C	01/02/2017 00:00	31/03/2017 00:00	M8 Phase 3 scheme construction	M8 J12, 13	£206,985.25

	16/SW/0315/002-C	31/03/2017 00:00	31/03/2017 00:00	Top up on completion of final measure	£232.09
16/SW/0315/003	16/SW/0315/003-C	01/04/2017 00:00	30/04/2017 00:00	17/3 M8 Phase 4 scheme Construction — M8 J13, 14	£136,226.05
16/SW/0315/008	16/SW/0315/008-C	01/11/2016 00:00	31/03/2017 00:00	Construction — A701 Moffat	£37,937.03
16/SW/1201/003	16/SW/1201/003-C	01/02/2017 00:00	31/03/2017 00:00	Construction of M8 Charing X HML — High Mast	£250,000.00
	16/SW/1201/003-C	01/01/2017 00:00	31/03/2017 00:00	25.11.16 - HML Construction — Work	£559,910.22
	16/SW/1201/003-C	06/12/2016 00:00	31/03/2017 00:00	06.12-16 Construction - Purchase of Replacement motor and control box for NCM masts	£6,574.68
	16/SW/1201/003-C	05/01/2017 12:00	31/03/2017 12:00	05.01.17 Construction HML M8 J19 VO	£656,877.26
	16/SW/1201/003-C	31/03/2017 00:00	31/03/2017 00:00	05.05.17 - 2016/17 Negative Bid — M8	-£39,393.43
17/SW/0315/001	17/SW/0315/001-C	01/08/2017 00:00	31/03/2018 00:00	M8 Phase 5 scheme Construction — M8 J15	£125,028.28
17/SW/0315/002	17/SW/0315/002-C	01/08/2017 00:00	31/08/2017 00:00	M8 Phase 6 Construction — M8 J15-16	£145,227.67
17/SW/0315/004	17/SW/0315/004-C	01/08/2017 00:00	30/09/2017 00:00	M8 Phase 8 Construction } M8 J20-21	£103,919.81
	17/SW/0315/004-C	06/02/2018 12:00	31/03/2018 12:00	Top up to close scheme }	£1,148.77
17/SW/0315/034	17/SW/0315/034-C	01/11/2017 00:00	31/03/2018 00:00	Construction of LED Upgrade — M77 from M8 Junction to Pollerton	£511,792.73
17/SW/0315/035	17/SW/0315/035-C	01/10/2017 00:00	28/02/2018 00:00	Construction of LED upgrade — M74 J1 to Fullerton	£558,945.63
18/SW/0315/001	18/SW/0315/001-C	01/10/2017 00:00	31/12/2017 00:00	Construction M8 Phase 9 — M8 J21	£76,584.91
18/SW/0315/002	18/SW/0315/002-C	01/09/2017 00:00	31/12/2017 00:00	Construction M8 Ph 10	£120,665.82
	18/SW/0315/002-C	03/10/2017 00:00	30/11/2017 00:00	Replacement winch on HM39 (CU Phosco invoice) — M8 J22	£3,960.90
18/SW/0315/003	18/SW/0315/003-C	01/10/2017 00:00	30/11/2017 00:00	Construction M8 Ph 11 — M8 J22-23	£91,970.30
18/SW/0315/004	18/SW/0315/004-C	01/10/2017 00:00	30/11/2017 00:00	Construction M8 Ph 12 — M8 J23-24	£79,066.96
18/SW/0315/008	18/SW/0315/008-C	01/10/2017 00:00	30/11/2017 00:00	Construction M8 Ph 13 — M8 J24-25	£94,261.37
18/SW/0315/009	18/SW/0315/009-C	01/11/2017 00:00	30/11/2017 00:00	Construction M8 Ph 14 — M8 J25	£96,150.52
18/SW/0315/010	18/SW/0315/010-C	01/11/2017 00:00	30/11/2017 00:00	Construction M8 Ph 15 — M8 J25-26	£147,374.07
18/SW/0315/011	18/SW/0315/011-C	01/07/2018 00:00	30/07/2018 00:00	Construction	£100,000.00
	18/SW/0315/011-C	05/02/2018 12:00	31/03/2018 12:00	Purchase of materials — M8 Hillington East	£83,974.13
18/SW/0315/012	18/SW/0315/012-C	01/07/2018 00:00	30/07/2018 00:00	Construction	£85,000.00
	18/SW/0315/012-C	05/02/2018 12:00	31/03/2018 12:00	Purchase of materials — M8 Hillington West	£80,551.24
18/SW/0315/014	18/SW/0315/014-C	01/09/2018 12:00	30/09/2018 12:00	Construction	£70,000.00
	18/SW/0315/014-C	06/02/2018 12:00	31/03/2018 12:00	Purchase of materials — M8 Kingston Bridge	£41,404.50
18/SW/0315/016	18/SW/0315/016-C	01/10/2018 12:00	30/10/2018 12:00	Construction	£57,762.80
	18/SW/0315/016-C	06/02/2018 12:00	31/03/2018 12:00	Purchase of materials — M8 J11 Slips	£24,995.93
18/SW/0315/017	18/SW/0315/017-C	01/10/2018 12:00	30/10/2018 12:00	Construction — M8 J12 Slips	£52,000.00

	18/SW/0315/017-C	05/02/2018 12:00	31/03/2018 12:00 Order materials		£20,086.01
18/SW/0315/018	18/SW/0315/018-C	01/11/2018 12:00	30/11/2018 12:00 Construction		£48,000.00
	18/SW/0315/018-C	06/02/2018 12:00	31/03/2018 12:00 Purchase of materials	M8 J13-14	£20,978.72
18/SW/0315/019	18/SW/0315/019-C	01/03/2018 12:00	31/03/2018 12:00 Construction	M74 J3 to Autolink Boundary	£56,920.94
18/SW/0315/020	18/SW/0315/020-C	01/01/2019 12:00	30/01/2019 12:00 Construction		£43,000.00
	18/SW/0315/020-C	06/02/2018 12:00	31/03/2018 12:00 Purchase of materials	M8 J23-24	£18,746.94
18/SW/0315/021	18/SW/0315/021-C	01/03/2018 12:00	31/03/2018 12:00 Construction	M80 Blackhill to Robroyston	£171,092.73
19/SW/0315/001	19/SW/0315/001-C	01/08/2018 00:00	30/08/2018 00:00 Construction		£85,000.00
	19/SW/0315/001-C	05/02/2018 12:00	31/03/2018 12:00 Purchase of materials	M8 Whitecart East	£27,627.96
19/SW/0315/002	19/SW/0315/002-C	01/08/2018 00:00	30/08/2018 00:00 Construction		£82,000.00
	19/SW/0315/002-C	05/02/2018 12:00	31/03/2018 12:00 Purchase of materials	M8 Whitecart West	£27,627.96
19/SW/0315/003	19/SW/0315/003-C	01/02/2018 00:00	31/03/2018 00:00 Construction	M8 St James Interchange	£149,327.16
19/SW/0315/004	19/SW/0315/004-C	01/02/2018 00:00	31/03/2018 00:00 Construction	A737 St James to Lindive East	£49,080.78
19/SW/0315/005	19/SW/0315/005-C	05/02/2018 12:00	31/03/2018 12:00 Construction	A737 St James to Lindive West.	£43,578.43
17/SW/1201/003		2017/18	Construction	High Mast Replacements	£1,092,163.03

Notes.

1. Schemes highlighted in yellow were high mast replacement schemes. They involved a variety of work including LED replacement.
2. Values are construction costs.