

Scottish Government

Malawi Development Programme 2015-2018

End of Year Report – Part 1 of 3

This narrative report should be submitted together with your updated logframe and financial report.

PLEASE READ ATTACHED GUIDELINES BEFORE COMPLETING THE FORM

1. Basic Project Information		
Complete the information below for management purposes. Please indicate in the relevant section whether any changes to your basic project information (e.g. partners, geography, project dates or budget) have occurred during this reporting year. Explanations should be provided in section 3.		
1.1	Project Reference Number	M/15/E/011
1.2	Reporting Year	From: 01/04/2015 To: 31/03/2016
1.3	Project Year (e.g. Year 1)	Year 1
1.4	Name of Lead Organisation (Grant Holder)*	Education Services, Glasgow City Council
1.5	Name of Partner(s)*	South West Education Division, Malawi
1.6	Name of Project*	Malawi Leaders of Learning
1.7	Project Description*	Malawi Leaders of Learning (MLOL) improves learning and teaching through having staff from Glasgow work alongside Malawian teachers both in Malawi and in Glasgow. We focus on what works in the classroom through promoting active engagement of children in their own learning. We promote improved health and wellbeing through introducing sports and playground games in primary schools. We also develop leadership through bespoke leadership programmes for Malawian senior staff and Primary Education Advisers. The final strand develops opportunities for young people from Glasgow and Malawi to work together on their leadership skills – Malawi Young Leaders of Learning (MYLOL).
1.8	Project Country/ Region*	Blantyre Urban & Blantyre Rural
1.9	Project Start & End Date*	Start: 01/04/2015 End: 31/03/2018
1.10	Total Project Budget*	£326,530
1.11	Total Funding from IDF*	£68,110 (for financial year 2015/16)
1.12	IDF Development Priorities Please tick the box next to	<input type="checkbox"/> Health <input checked="" type="checkbox"/> Education <input type="checkbox"/> Civic Governance <input type="checkbox"/> Sustainable Economic <input type="checkbox"/> Renewable

1. Basic Project Information			
Complete the information below for management purposes. Please indicate in the relevant section whether any changes to your basic project information (e.g. partners, geography, project dates or budget) have occurred during this reporting year. Explanations should be provided in section 3.			
	the development priority/priorities that your block grant aims to address	Development	Energy
1.13	Supporting Documentation Check box to confirm key documents have been submitted with this report	Up-to-Date Logical Framework (LF) summarising progress against relevant milestones for project activities, outputs, outcomes and impact.	X
		Please indicate (check box) if you have proposed amendments to your LF since your last report. If so, please detail any changes in Q3.2	<input type="checkbox"/>
		Please indicate (check box) if the LF submitted has been approved by the Scottish Government.	X
		End of Year Financial Report	X
	Proposed Revised Budget (if applicable)		<input type="checkbox"/>
	Please list any further supporting documentation that has been submitted	Annual Monitoring & Evaluation Reports	
1.14	Response to Previous Progress Reviews	Scottish Government's comments on previous reports (State which):	Action taken since received:
1.15	Date report produced	11/07/2016	
1.16	Name and position of person(s) who compiled this report	██████████ MLOL Monitoring & Evaluation Officer.	
1.17	Main contact details for project, if changed	N/A	

Signed by _____ Date _____

Designation on the Project _____

2. Project Relevance	
2.1	Project Beneficiaries Does the project remain relevant to the context and the beneficiaries with whom you are working? Please justify this in a short paragraph below.
	The project remains extremely relevant. There is already increased evidence from our monitoring and evaluation process of engagement with and use of the Malawi Education Standards both by the schools involved in the project and the South West Education District actually uses the eight Standards (ES 2, 3, 4, 8, 10, 11, 18 and 25) that we have selected to report on during our annual monitoring and evaluation visits. In addition, our monitoring and evaluation process has evidence that the biggest

	<p>improvements are showing in schools whose head teachers have visited Glasgow as part of the MLOL programme. Comments from the monitoring and evaluation feedback include:</p> <ul style="list-style-type: none"> • a real transformation in this school; • self evaluation, including pupil learning conversations, being implemented; • strong parental engagement; • much stronger engagement by staff in the learning and teaching process.
2.2	<p>Gender and social inclusion Please describe how your project has worked to ensure that women and girls, and other vulnerable groups (as appropriate) benefit from the project. Describe any challenges experienced in reaching vulnerable people and how these have been overcome.</p> <p>Our Output Indicator 4.2 makes specific reference to the retention of girls in education. As can be seen from the logframe, in our partner schools rather than reducing the drop out rate we have actually seen a rise of 17% overall of girls staying on to the later years of primary school. Additionally, another strand of the MLOL programme (not actually funded by the Scottish Government grant) is providing funding for girls at a secondary school in Blantyre to remain in education. These girls are at risk of leaving school due to personal circumstances that mean they cannot afford to maintain the cost of their education. Finally, where it has been appropriate, Glasgow teachers have worked with Malawian colleagues to support children in our partner schools who have Additional Support Needs (ASN).</p>
2.3	<p>Accountability to stakeholders How does the project ensure that beneficiaries and wider stakeholders are engaged with and can provide feedback to the project? What influence has this had on the project? What challenges have been experienced in collecting and acting on beneficiary feedback?</p> <p>As well as a Board of Trustees in Glasgow, the MLOL programme has two Co-ordinators and a Management Committee based in Blantyre. The Management Committee is chaired by the South West Division Education Manager and includes representatives from our partner schools. We are in constant contact with our Co-ordinators and the Management Committee meets regularly and provides feedback through the formal meeting minutes. Additionally, the annual monitoring and evaluation visit and the regular visits by [REDACTED] to oversee the programme's progress, provide further opportunities to engage with stakeholders and receive feedback. Communication, when we don't have personnel in Malawi can be challenging, but having two Co-ordinators, who are each employed by the MLOL programme for two days a week, has improved this situation significantly.</p>

<p>3. Progress and Results</p> <p>This narrative report on project performance and results will be reviewed together with your revised and updated Logical Framework (or if not yet approved your original Logical Framework). See Guidelines (Annex 1) for details.</p>	
3.1	<p>Changes to Project Status Has the focus or delivery of your project changed significantly over the last financial year? If so, please explain how and why, and attach copies of all relevant correspondence with the Scottish Government.</p> <p>No</p>
3.2	<p>Changes to the Logical Framework If changes have been made to the logframe since the previous financial year please</p>

3. Progress and Results

This narrative report on project performance and results will be reviewed together with your revised and updated Logical Framework (or if not yet approved your original Logical Framework). See Guidelines (Annex 1) for details.

describe these below. Please also provide evidence (e.g. copies of correspondence) that these changes have been agreed with the Scottish Government. If you would like to make changes to your logframe, but these have not yet been approved by the Scottish Government, please describe and justify in detail the requested changes below – and highlight the proposed changes in the revised logframe.

Result Area/ Indicator	Proposed/ Approved Change (please clarify and evidence below)	Reason for Change
N/A		

3.3 Gaps in Monitoring Data

If baseline or monitoring information is not available, please provide an explanation below. Where monitoring data has been delayed (since previous report), please provide an indication of when and how it will be made available to the Scottish Government.

N/A

3.4 Project Outputs

In the table below, please list each of your project outputs, and provide further detail on your progress and results over this reporting period. Describe any delays or other challenges that you have experienced and how these have been addressed, and provide information about any unexpected results. Progress should be supported with evidence (such as links to monitoring data in line with logical framework, case studies, web-based information, reports etc) where possible.

Output 1: All partner schools have a library

Output Indicator	Progress against Planned Milestone/ Target
1.1 Number of children benefitting from access to books	Far exceeding Milestone 1, and in fact, ahead of 2018 Target already.
1.2 Number of books in library	Far exceeding Milestone 1, and in fact, ahead of 2018 Target already.
1.3 Percentage of evaluations of selected standards in attainment achieving the Level 4 standard from participating schools (MES 11 & 25)	Our original standard for this Output Indicator was achieving Level 2. At the mid-year report we requested that the standard be raised to Level 4. This was agreed at a meeting with the Scottish Government on 18/02/16. While no school has yet achieved Level 4 in these standards, almost all have achieved Level 3. We anticipate even further improvements as the programme progresses.

Output 2: Malawian senior staff to participate in a leadership programme

2.1 Number of senior staff identified to participate in leadership programme	Slightly below Milestone 1, but not by a significant amount.
2.2 Identified staff attend all leadership sessions	Milestone 1 achieved.
2.3 Percentage of staff who complete leadership programme including assignment	Milestone 1 achieved

3. Progress and Results

This narrative report on project performance and results will be reviewed together with your revised and updated Logical Framework (or if not yet approved your original Logical Framework). See Guidelines (Annex 1) for details.

	Output 3: Glasgow MLOs and Malawian staff working alongside each other using coaching in context
	3.1 Number of MLOs working in partner schools and ECDCs leading different approaches to learning and teaching using TALULAR and promoting health and wellbeing through physical activity
	Milestone 1 achieved.
	3.2 Number of teachers and caregivers in ECDCs, primary and secondary schools working with Glasgow MLOs
	Far exceeding Milestone 1, and in fact, ahead of 2018 Target already.
	3.3 Number of Malawian senior staff undertake study visit to Glasgow
	Well ahead of Milestone 1.
	3.4 Percentage of evaluations of selected standards on learning and teaching achieving the Level 4 standard from participating schools (MES 8, 10 & 11)
	Our original standard for this Output Indicator was achieving Level 2. At the mid-year report we requested that the standard be raised to Level 4. This was agreed at a meeting with the Scottish Government on 18/02/16. While no school has yet achieved Level 4 in these standards, almost all have achieved Level 3. In the case of one school, its standards were almost at Level 4. We anticipate even further improvements as the programme progresses.
	Output 4: More children, particularly girls enrol and actively participate in school, resulting in improved attainment and reduced early drop out.
	4.1 Numbers of boys and girls enrolled in partner schools
	Far exceeding Milestone 1, and in fact, nearly achieving 2018 Target already.
	4.2 Percent drop out (grade 1-5) of girls in schools
	This is one of our most significant achievements. Not only have we far exceeded Milestone 1 and achieved our 2018 Target our partner schools have not only reduced their drop out rates, but have increased their retention rates between grade 1 and 5 by nearly 17%.
	4.3 Percentage of evaluations of selected standards on learning and teaching achieving the Level 4 standard from participating schools (MES 2, 3 & 4)
	Our original standard for this Output Indicator was achieving Level 2. At the mid-year report we requested that the standard be raised to Level 4. This was agreed at a meeting with the Scottish Government on 18/02/16. We are pleased to confirm that some of our partner schools have achieved Level 4 in these standards and almost all have achieved Level 3. We anticipate even further improvements as the programme progresses. While our baseline was set using Level 2, we have achieved a 10% increase with the revised Output Indicator of Level 4.
	Output 5: Young people in Glasgow and Malawi better able to contribute to civic society
	5.1 Number of young people selected in Glasgow to be Malawi Young Leaders of Learning (MYLOL)
	Milestone 1 achieved.
	5.2 Number of young people selected in partner school in Malawi for MYLOL
	Milestone 1 achieved.
	5.3 Programme of activities in place for MYLOLs in Glasgow and Malawi led by in-country staff
	Well below Milestone 1, but we will be addressing this in Year 2 and 3. Getting Malawi staff to take a lead in any programme of activities has been a challenge in Year 1.
	Output 6: Malawian District senior staff to participate in a leadership programme

3. Progress and Results

This narrative report on project performance and results will be reviewed together with your revised and updated Logical Framework (or if not yet approved your original Logical Framework). See Guidelines (Annex 1) for details.

6.1 Number of Primary Education Advisers identified by District Education Managers to participate in leadership programme

Below Milestone 1. This element of the programme has proved challenging due the movement of PEAs by the Malawian government as part of their routine workforce planning. Following discussions between [REDACTED] and the Scottish Government, it has been agreed to sub-contract this element of the programme to Link Community Development, to be delivered by its in-country staff. Link Community Development is aware of the 2018 Target to be achieved.

6.2 Identified staff attend all leadership sessions

Below Milestone 1. This element of the programme has proved challenging due the movement of PEAs by the Malawian government as part of their routine workforce planning. Following discussions between [REDACTED] and the Scottish Government, it has been agreed to sub-contract this element of the programme to Link Community Development, to be delivered by its in-country staff. Link Community Development is aware of the 2018 Target to be achieved.

6.3 Percentage of staff who complete leadership programme including assignment

Below Milestone 1. This element of the programme has proved challenging due the movement of PEAs by the Malawian government as part of their routine workforce planning. Following discussions between [REDACTED] and the Scottish Government, it has been agreed to sub-contract this element of the programme to Link Community Development, to be delivered by its in-country staff. Link Community Development is aware of the 2018 Target to be achieved.

3.5 Project Outcomes

In the table below, please list your project outcome, and provide further detail on your progress and results over this reporting period. Please describe any delays or other challenges that you have experienced and how these have been addressed, and provide information about any unexpected results. Progress should be supported with evidence (such as links to monitoring data, case studies, web-based information, reports etc) where possible.

Outcome: Children in partner schools will experience improved learning and teaching

Outcome Indicator	Progress against Planned Milestone/ Target
-------------------	--

1 Number of teachers in partner schools receiving training on active approaches	Far exceeding Milestone 1, and in fact, ahead of 2018 Target already.
---	---

2 Percentage of evaluations of selected standards on learning and teaching achieving the Level 4 standard in participating schools (MES 11)	Our original standard for this Output Indicator was achieving Level 2. At the mid-year report we requested that the standard be raised to Level 4. This was agreed at a meeting with the Scottish Government on 18/02/16. While no school has yet achieved Level 4 in these standards, almost all have achieved Level 3. We anticipate even further improvements as the programme progresses.
---	---

3.6 Project Impact

In the table below, please list each of your project outcomes, and provide further

3. Progress and Results				
This narrative report on project performance and results will be reviewed together with your revised and updated Logical Framework (or if not yet approved your original Logical Framework). See Guidelines (Annex 1) for details.				
detail on your progress and results over this reporting period. Please describe any delays or other challenges that you have experienced and how these have been addressed, and provide information about any unexpected results. Progress should be supported with evidence (such as links to monitoring data, case studies, web-based information, reports etc) where possible.				
Project Impact: The achievement of Millennium Development Goal 2 of universal primary education in Malawi				
Impact Indicator		Progress against Planned Milestone/ Target		
1 Net attendance in primary education (male/female)		Milestone 1 achieved.		
2 Survival rate to last grade of primary (male/female)		Very slightly below (2.5%) Milestone 1.		
3.7	Risk Management			
If progress towards delivering activities and outcomes is slower than planned or there have been delays in the delivery of the project, please explain: a) What the issues have been and whether they were highlighted on your risk register? b) What actions have been taken in response to these issues?				
	Issue/ Risk	On risk register?	Action Taken	Outcome
	Output 6: Malawian District senior staff to participate in a leadership programme	Yes	Sub-contract this element of the programme to Link Community Development to be delivered by their in-country staff. Action agreed between ██████████ and the Scottish Government.	Agreement has been reached with Link Community Development. In-country meetings have taken place and action plan now needs to be finalised and agreed for commencement in new academic year.

4. Sustainability	
4.1	Partnerships
Provide a brief description of the roles and responsibilities of all partners, including in M&E. Have roles and responsibilities changed or evolved? Please provide a brief assessment of your partnership, including its strengths, areas for improvement and how this will be addressed. This section should be completed by lead partners based in Scotland and Malawi.	
Our project builds the capacity of Malawian teachers to improve learning and teaching. We also build the capacity of staff such as Primary Education Advisers to drive forward the school improvement agenda, using the Malawi Education Standards. For example, when our baseline monitoring and evaluation visit took place in 2015, it was led by a visiting officer from Glasgow, whereas the Year 1 visit	

	<p>undertaken in 2016 was more of a partnership with Malawian staff heavily involved. In fact the monitoring and evaluation visit to Matindi Primary School was undertaken solely by Malawian Staff. This is a clear example of our Malawian partners increasingly having a much more central role in the programme. Our partnership is strong, and is continually developing. We have strengthened our lines of communication and accountability and our Malawian partners are increasingly taking responsibility for actions – they are not passive partners. An example of this is that the six Malawian staff who visited Glasgow in 2016 were able to articulate prior to arrival the particular aspects of education that they wished to focus on during their visit, enabling their programme to be personalised to individual needs.</p>
4.2	<p>Exit Strategy Describe the key components of your exit strategy and outline progress towards achieving it. Provide any other achievements or progress towards ensuring that your project remains sustainable in the longer term (including in relation to local ownership and capacity, and resourcing). Describe any challenges and how these will be addressed.</p> <p>The MLOL programme is a long-term programme. We do not see it as only lasting for the duration of the three year Scottish Government funding. We will continue to fund raise and seek other sources of funding to continue the programme. Our second Zikomo Ball will take place in February 2017. Our first ball in 2015 raised £50,000 for the programme. However, we plan to support individual schools in Malawi for a maximum of three years each, after which the programme moves on to other schools. Once we have clear evidence, through the monitoring and evaluation programme, that a particular school is demonstrating improvement the focus moves to another school. Our monitoring and evaluation reports are clearly demonstrating individual school improvements. They are also evidencing increasing confidence among Malawian senior education staff in taking forward the school improvement programme.</p>

5. Learning and Dissemination	
5.1	<p>Lessons Learned Describe briefly any lessons learned during this reporting period, and how it will influence the project and your work moving forward.</p> <p>The key lesson learned during Year 1 is the increased confidence through training and mentoring of senior staff in Malawi, both within the education department and within schools. This is already producing results in relation to the Malawian Education Standards in the schools we have worked with. Greater engagement with staff, pupils, parents and the community is leading to enhanced learning and teaching being undertaken in all schools.</p>
5.2	<p>Innovation and Best Practice Summarise briefly any examples of innovations/ innovative approaches or best practice demonstrated by your project during this reporting period. Please explain why these are innovative or best practice, and detail any plans to share these with others.</p> <p>One example of an innovative approach has been the establishment of school libraries. Traditionally there has not been a strong emphasis on using reading for pleasure or information to boost literacy in schools. The introduction of libraries, while challenging, is beginning to change attitudes. It cannot be solely about providing books. We source locally supplied books (providing local income), provide a sewing machine (to make book bags so children can take books home) and provide expertise in setting up and operating a library (through our in-bound Glasgow teachers). We also include the school libraries in our monitoring and evaluation programme.</p>

5. Learning and Dissemination

5.3 Dissemination
Summarise briefly your efforts to communicate project lessons and approaches to others (e.g. local and national stakeholders in Scotland and Malawi, academic peers etc). Please provide links to any learning outputs.

We are consistently trying to extend our reach. Education Services' dedicated press officer has participated in the project visiting Malawi herself in order to be able to plan our communication strategy more effectively. We have a web-site (www.mlol.co.uk) which is being updated and will be re-launched in August, a Facebook account (Malawi Leaders of Learning) and a Twitter account (@MalawiLOL) which we use very effectively to disseminate our work.

We publish an annual report. Our annual report is provided to key partners who have supported our work, for example, MCR Foundation, Wood Foundation, Lord Provost's Fund, McConnell Foundation and the Scottish Government.

We have also supported the development of a similar approach in Aberdeenshire through the Wood Foundation with Rwanda. We hosted an Aberdeenshire teacher and shared learning.

We have also contributed to conferences, such as Scotland Malawi Partnership and Scottish Government, including giving keynote addresses on our approach to school partnerships.

We use email to link effectively with our schools in Malawi and have provided laptops to enable improved contact with them.

Through these media we are able to reach a wide range of schools both in the city and beyond. During trips to Malawi or when Malawian visitors are in Glasgow we ensure that participants blog regularly which allows us to engage with a much wider group, for example, parents and friends of young people or friends and family of MLOLs.

We are planning a conference in Malawi in order to share practice and extend learning.

5.4 Wider Influence
Briefly describe any intended or unintended influence on development outcomes beyond your project. For example influence on local and national policy, contribution to debate on key development issues, uptake by other projects etc.

One of the key aspects our programme has supported is the introduction of the Malawian Education Standards. While it was not a direct output of our programme, the fact that our programme focuses on the school improvement agenda through learning and teaching, combined with the fact that it has so closely coincided with the introduction of the standards which we have incorporated into our monitoring and evaluation programme, means that both divisional and school staff have become much more familiar with the standards and much more confident with using them.

6. Financial Report

The narrative report below should be provided in conjunction with the Budget Spreadsheet report (see Annex 2). Please fill in the Budget Spreadsheet to: (a) confirm actual spend for the year and justify any significant disparities between programmed expenditure and actual

expenditure within the financial year, (b) detail programmed spend for next year.	
Please note that any carry-over of funds to the next financial year should have been agreed with the Scottish Government by January 31 st of the current financial year.	
6.1	<p>Project Underspend</p> <p>Please note whether the project has reported a significant underspend, and whether the Scottish Government has agreed to this being carried forward. If this has been agreed, please provide copies of or links to relevant correspondence. Please indicate whether the underspend is the result of currency fluctuations or other issues with project delivery.</p> <p>Submitted separately.</p>
6.2	<p>Cost Effectiveness and Efficiency</p> <p>Please detail any efforts by the project to reduce project costs, whilst maintaining the quality of the project – for example through managing projects costs, efficient resourcing, working with and learning from others etc.</p> <p>Submitted separately.</p>
6.2	<p>Co-finance and Leverage</p> <p>Please provide details of any co-finance or leverage that has been obtained for the project during the reporting period, including how the funds/ resources will contribute to delivering more and/or better development outcomes.</p> <p>Submitted separately.</p>

7. IDF Programme Monitoring					
The list of IDF programme indicators are listed below. With reference to Q46 on your application form, please report on progress for the IDF programme indicators that you have committed to tracking in your original proposal, including the 'Poverty and Vulnerability Indicators', which are obligatory for all Scottish Government funded projects.					
1. IDF Programme – Poverty and Vulnerability (compulsory)					
1.1	Indicator 1.1 Total number of people directly benefiting from the project				
	Baseline	Female	Male	Total	Brief description (e.g. small-holders)
	0	8936 (child); 216 (adult)	8796 (child); 38 (adult)	17,732 (child); 254 (adult)	Children & staff in schools
	State the evidence that supports the progress described				
	Data from M & E visit & Malawi DEM				
1.2	Indicator 1.2 Total number of people indirectly benefiting from the project				
	Baseline	Female	Male	Total	Brief description (e.g. small-holders)
	0	8936 (child); 216 (adult)	8796 (child); 38 (adult)	17,732 (child); 254 (adult)	Children & staff in schools
	State the evidence that supports the progress described				
	Data from M & E visit & Malawi DEM				
2. IDF Programme – Civic Governance and Society (optional)					
2.1	Indicator 2.1 Number of formal legal institutions supported to improve citizens' access to justice and human rights				
	Baseline	Total		Brief description (e.g. paralegal service)	

7. IDF Programme Monitoring							
The list of IDF programme indicators are listed below. With reference to Q46 on your application form, please report on progress for the IDF programme indicators that you have committed to tracking in your original proposal, including the 'Poverty and Vulnerability Indicators', which are obligatory for all Scottish Government funded projects.							
State the evidence that supports the progress described							
2.2	Indicator 2.2 Number of people who have directly benefitted from improved access to judicial and paralegal services						
	Baseline	Adult Female	Adult Male	Child Female (< 18 yrs)	Child Male (< 18 yrs)	Total	Brief description (e.g. widows)
State the evidence that supports the progress described							
2.3	Indicator 2.3 Number of organisations with increased awareness of good governance and human rights						
	Baseline		Total		Brief description (e.g. paralegal service)		
State the evidence that supports the progress described							
2.4	Indicator 2.4 Number of people with increased awareness of good governance and human rights						
	Baseline	Female	Male	Total	Brief description (e.g. small-holders)		
State the evidence that supports the progress described							
2.5	Indicator 2.5 Number of people who are engaged in advocacy for improving citizens' rights						
	Baseline	Female	Male	Total	Brief description (e.g. small-holders)		
State the evidence that supports the progress described							
3. IDF Programme – Education (optional)							
3.1	Indicator 3.1 Number of schools with improved management and resourcing for provision of quality education						
	Baseline		Total		Brief description (e.g. primary school)		
	0		6		Primary schools involved in MLOL programme		
State the evidence that supports the progress described							
Data from M & E visit.							
3.2	Indicator 3.2 Number of children/ learners benefitting from improved management and resourcing of schools						
	Baseline	Female	Male	Total	Brief description (e.g. girls, visually-impaired)		
	0	8936	8796	17,732	Boys and girls enrolled in schools involved in MLOL programme		
State the evidence that supports the progress described							
Data from M & E visit & Malawi DEM							
3.3	Indicator 3.3 Number of people trained in improved school inspection and/ or improvement services						

7. IDF Programme Monitoring

The list of IDF programme indicators are listed below. With reference to Q46 on your application form, please report on progress for the IDF programme indicators that you have committed to tracking in your original proposal, including the 'Poverty and Vulnerability Indicators', which are obligatory for all Scottish Government funded projects.

	Baseline	Female	Male	Total	Brief description (e.g. government staff)		
	0	6	4	10	Primary Education Advisers		
State the evidence that supports the progress described							
Attendees at MLOL leadership training							
3.4	Indicator 3.4 Number of new teachers qualified to provide quality education that is safe, equitable and accessible to all children						
	Baseline	Female	Male	Total	Brief description (e.g. primary)		
	0	216	30	246	Qualified primary staff in schools involved in MLOL programme		
State the evidence that supports the progress described							
Data from Glasgow MLOL staff & from M & E visit							
3.5	Indicator 3.5 Number of people entering into higher education						
	Baseline	Adult Female	Adult Male	Child Female (< 18 yrs)	Child Male (< 18 yrs)	Total	Brief description (e.g. secondary, vocational)
	N/A						
State the evidence that supports the progress described							
4. IDF Programme – Health (optional)							
4.1	Indicator 4.1 Number of health professionals with up-to-date skills, knowledge and qualifications in essential healthcare						
	Baseline	Female	Male	Total	Brief description (e.g. nurses)		
State the evidence that supports the progress described							
4.2	Indicator 4.2 Number of women who have access to improved maternal and neonatal healthcare services						
	Baseline		Total		Brief description		
State the evidence that supports the progress described							
4.3	Indicator 4.3 % births assisted by a skilled provider						
	Baseline		Total		Brief description		
State the evidence that supports the progress described							
4.4	Indicator 4.4 Number of people directly reached by improved essential health services						
	Baseline	Adult Female	Adult Male	Child Female (< 18 yrs)	Child Male (< 18 yrs)	Total	Brief description (e.g. malaria)
State the evidence that supports the progress described							
4.5	Indicator 4.5 Number of people who have access to improved essential health services						
	Baseline	Adult	Adult	Child	Child	Total	Brief description (e.g.

7. IDF Programme Monitoring

The list of IDF programme indicators are listed below. With reference to Q46 on your application form, please report on progress for the IDF programme indicators that you have committed to tracking in your original proposal, including the 'Poverty and Vulnerability Indicators', which are obligatory for all Scottish Government funded projects.

		Female	Male	Female (< 18 yrs)	Male (< 18 yrs)		maternal health)
	State the evidence that supports the progress described						
4.6	Indicator 4.6 Number of institutions with improved essential health services						
	Baseline	Total		Brief description (e.g. district clinic)			
	State the evidence that supports the progress described						
4.7	Indicator 4.7 Number of people with increased awareness of determinants of health						
	Baseline	Adult Female	Adult Male	Child Female (< 18 yrs)	Child Male (< 18 yrs)	Total	Brief description (e.g. malaria prevention)
	State the evidence that supports the progress described						
5. IDF Programme – Sustainable Economic Development (optional)							
5.1	Indicator 5.1 Number of people supported to establish or improve business/ economic activities						
	Baseline	Female	Male	Total	Brief description (e.g. agriculture marketing)		
	State the evidence that supports the progress described						
5.2	Indicator 5.2 Number of people accessing credit						
	Baseline	Female	Male	Total	Brief description (e.g. widows)		
	State the evidence that supports the progress described						
5.3	Indicator 5.3 % Increase in household income						
	Baseline	Female	Male	Total	Brief description (e.g. vegetable farming)		
	State the evidence that supports the progress described						
5.4	Indicator 5.4 Number of small holder farmers supported to adopt environmentally sustainable agricultural practices						
	Baseline	Female	Male	Total	Brief description (e.g. vegetable farming)		
	State the evidence that supports the progress described						
5.5	Indicator 5.5 % Increase in agricultural yield						
	Baseline	Female	Male	Total	Brief description (e.g. maize)		
	State the evidence that supports the progress described						

7. IDF Programme Monitoring

The list of IDF programme indicators are listed below. With reference to Q46 on your application form, please report on progress for the IDF programme indicators that you have committed to tracking in your original proposal, including the 'Poverty and Vulnerability Indicators', which are obligatory for all Scottish Government funded projects.

6. IDF Programme – Renewable Energy (optional)

6.1	Indicator 6.1 Number of public institutions e.g. clinics, schools accessing renewable energy				
	Baseline	Total		Brief description (e.g. district clinics, schools)	
	State the evidence that supports the progress described				
6.2	Indicator 6.2 Number of households accessing renewable energy				
	Baseline	Female	Male	Total	Brief description (e.g. solar)
	State the evidence that supports the progress described				
6.3	Indicator 6.3 Number of individual lamps/ lanterns sold				
	Baseline	Total		Brief description (e.g. lantern)	
	State the evidence that supports the progress described				
6.4	Indicator 6.4 Number of community based mini-grids that have been established				
	Baseline	Total		Brief description	
	State the evidence that supports the progress described				

Annex 1: Guidance Notes: End of Year Report

- This report is to be completed by all project managers/leaders at the end of the financial year.
- Please complete this form electronically.
- Once complete please send this reporting form, by email to your Scottish Government project manager.
- The report should be submitted by the end of April following the financial year to which the report relates.

Question	Guidance
Basic Project Information	
1.1	The project reference number was given to you by the Scottish Government in your grant offer letter – please refer to it in all correspondence. This is a number unique to your project and helps the Scottish Government track information relating to your project within the system.
1.2	Insert the financial year for which you are reporting
1.3	Insert the year of your project (i.e. Year 1, 2 or 3)
1.4	Insert the name of your lead organisation responsible for managing the grant (based in Scotland). Please make a note if this has changed during this financial year. Reasons for changes should be reported in section 3.
1.5	Insert the names of your partner organisations in Scotland and Partner countries. Please make a note if this has changed during this financial year. Reasons for changes should be reported in section 3.
1.6	Insert the name of your project in the space provided. This should correspond with the name given in your grant offer letter. Please make a note if this has changed during this financial year. Reasons for changes should be reported in section 3.
1.7	Provide a brief project description as per your grant offer letter.
1.8	Insert the geographical area in which your project is being implemented. Please make a note if this has changed during this financial year. Reasons for changes should be reported in section 3.
1.9	Insert start and end dates. The start date is the date you received your first tranche of funding.
1.10	Insert the total project budget (including funding from other sources). Please make a note if this has changed during this financial year. Reasons for changes should be reported in section 3.
1.11	Insert the total amount of funding received through the IDF for this project.
1.12	Indicate the theme that your project addresses (tick as many boxes that apply.)
1.13	Confirm that supporting documentation has been included with your report. Please tick those boxes that apply. Confirm whether any changes have been made to the logical framework, and whether the LF submitted has been approved by the Scottish Government (or is pending approval). Reports that do not include all required documentation will not be considered complete.
1.14	Please reference previous (actionable) feedback that you have received in your last MY and EY report, and describe any action that has been taken in response/ since then.
1.15	Insert the date that your report was produced.
1.16	Insert the names and positions of the key person(s) involved in preparing your report.
1.17	It is essential that you let us know if any of your contact details have

	changed, either in Scotland or in Malawi.
Project Relevance	
2.1	Provide a brief update on the context in which your project is working, and describe briefly how your project remains relevant to your project beneficiaries.
2.2	Working towards gender equity and social inclusion is considered essential to any projects funded through the IDF. Please describe briefly how your project is delivering this.
2.3	Please describe briefly how beneficiaries are engaging with the project (if at all) and what effect that is having, as well as any challenges in engaging with them.
Progress and Results	
3.1	If your Project has changed significantly in the focus of its delivery since your last report, please explain how and why, attaching copies of all relevant correspondence you have had with the Scottish Government about this. Please also describe and explain any changes to basic project information here.
3.2	If your Logical Framework has changed over the last Financial Year please detail and explain these here. This enables us to more quickly understand the changes and your progress, based on the most up-to-date information.
3.3	An update on any delays or challenges in monitoring will help us to understand the information presented in the report and logframe.
3.4	For this question you will need to refer back to your most up-to-date APPROVED logical framework. Looking again at the <i>output indicators</i> outlined, please comment on the progress made towards achieving these during the reporting period, including any challenges and how these were overcome. This should include a narrative (where relevant) as well as quantitative data – indicating clearly the milestones (including dates) and progress to date using the same measurement unit (e.g. number/percentage) provided for the baseline etc. should be outlined using a percentage or number. E.g. By end March 2016, 5 wells have been dug in the last year against a milestone target of 4.
3.5	For this question you will need to refer back to your most up-to-date APPROVED logical framework. Looking again at the <i>outcome indicators</i> outlined in your original application, please comment on the progress made towards achieving these during the reporting period, including any challenges and how these were overcome.
3.6	For this question you will need to refer back to your most up-to-date APPROVED logical framework. Please comment on the overall impact of the project to date, including any challenges and how these were overcome.
3.7	If progress towards delivering activity and outcomes has been slower than planned, please use this space to indicate the reasons why and whether any of the risks outlined in your application have impacted on the project.
Sustainability	
4.1	Provide a brief update on how your partnership is working and evolving.
4.2	Detail briefly your progress towards ensuring that your project will be sustainable in the longer term. We would like you to refer back to your exit strategy in your application form) as well as reflect on other elements of sustainability.
Learning and Dissemination	
5.1	The Scottish Government is very interested to hear of lessons you may have learnt during any aspect of the project and may use your experience in future policy consideration.

5.2	The Scottish Government is very interested to hear of any innovations or examples of best practice, and how projects are sharing good practice more widely.
5.3	The Scottish Government would like to know how the work of the project is being communicated more widely to a range of stakeholders in Scotland and beyond.
5.4	The Scottish Government would like to know if your project (whether intended or unintended) is likely to have an influence on policy.
Financial Reporting	
6	For this question, you will also need to complete the summary page of the budget spreadsheet. Please use the budget headings on the spreadsheet to provide a detailed breakdown of actual expenditure incurred during the financial year to which this report relates, against expenditure planned as well as expected expenditure for the next financial year. Please outline any reasons for any discrepancy in the budget spend. <i>N.B If the budget spend is more than 10% different from the original estimate please use the additional tabs on the budget spreadsheet to provide more detail.</i>
6.1	It is important for us to understand and learn from how projects budget, including reasons for underspend.
6.2	The Scottish Government is interested in how projects are working efficiently and effectively.
6.3	Please detail if the project has succeeded in sourcing additional funds to enable it to extend its work.
IDF Programme Monitoring	
7	The Scottish Government needs to understand who is being reached by the IDF and how therefore it is essential that projects contribute to programme monitoring.

[REDACTED]