

Annex A to
FOI 18 00348
Dated 6 March 2018

Contract Reference	TS/TRBOWKS/2012/01	TS/RD/SER/2013/02	TS/FER/SER/2011/02	Totals
Contract Name	A9 1350 Kessock Bridge Resurfacing and Barrier Replacement	Caledonian Sleeper Rail Franchise	Northern Isles Ferry Services 2012	
Supplier	Balfour Beatty Civil Engineering Limited	Serco Caledonian Sleepers Ltd	Serco Limited (operating as NorthLink Ferries)	
Tender Amount	£13,200,539.00	£462,000,000.00	£222,846,000.00	£698,046,539.00
Start Date	01/02/2012	31/03/2015	05/07/2012	
Finish Date	30/06/2024	27/02/2030	25/04/2018	
Total Number of jobs associated with the contract	N/A	161	416	
Details of any work which is subcontracted from this contract	N/A	Details of these subcontracts are found in Annex B	Details of these subcontracts are found in Annex C	
Additional Comments	The works on this contract are complete, but there is a ten year defect liability period on the surfacing.		This contract is due to be extended and negotiations regarding the planned 18 month extension are on-going. No financial costs for the planned 18 month contract extension are held.	

Caledonian Sleeper Rail Franchise

Rail Replacement Services
Provision of C3 overhauls to Mark III Sleeper Vehicles owned by Porterbrook Leasing Company Limited
Agreement for the provision of fleet maintenance services from FCD and prior to and during introduction of new trains
Provision by GBRF of all traction for the operation of the Caledonian Sleepers

Northern Isles Ferry Services 2012

Shoreside Stevedoring services
Port & Vessel cleaning services
Security Services
IT Support Services
Dry dock Services
Repair & Maintenance Services