

Appendix 1

ARE Directorate	All admin functions within ARE		Functions involved in payments	
Region	2016-17 £m	2017-18 £m	2016-17 £m	2017-18 £m
Central Functions	41.5	44	27.8	29.3
Regional Offices				
Kirkwall Area Office	0.5	0.7	0.5	0.7
Lerwick Area Office	0.4	0.5	0.4	0.5
Thurso Area Office	0.5	0.7	0.5	0.7
Lairg Area Office	0.2	0.2	0.2	0.2
Oban	0.8	1	0.8	1
Stornoway Area Office	0.5	0.6	0.5	0.6
Benbecula Area Office	0.4	0.4	0.4	0.4
Perth Area Office	2	2.9	2	2.9
Galashiels Area Office	1.3	1.6	1.3	1.6
Dumfries Area Office	1.2	1.6	1.2	1.6
Ayr Area Offices	1.1	1.7	1.1	1.7
Hamilton Area Offices	0.4	0.6	0.4	0.6
Crofter Housing	0.2	0.2	0.2	0.2
CC- Stud Farm	0.7	0.7	0.7	0.7
Inverurie Area Office	2.2	3.2	2.2	3.2
Inverness Area Office	1.7	2.3	1.7	2.3
Total	55.6	62.9	41.9	48.2

Footnote

1. The increase from 2016-17 to 2017-18 primarily relates to inclusion of corporate recharges within the budget