

ANNEX A

2017/18 Food & Drink Policy Spend to date (to end Oct 2017)	2017/18 Spend (to end Oct 2017)	Summary
Livestock	£230,397	Dairy Growth Board, Electronic ID/Beef Efficiency Scheme Costs
Food Education	£545,024	Food Education Funding - Comprises funding for; Food for Thought Fund, Education Scotland Development Officer; Food Education Opportunity Fund Projects - Chefs at School, Crofting Connections, RHET, Eco Schools
Good Food Nation	£162,269	Funding to support implementation of Good Food Nation Policy and ambition - Comprises funding for: Grow Your Own - Trellis, FCFCG, Greenspace Scotland; Mealmakers; GFN Children and Young People; Organic Ambitions Fund - Supply Chain and Action Plan; Scottish Organic Forum.
Public Food Procurement	£119,436	Supports delivery of commitments related to food service and public food. Comprises funding for Food For Life and Secondment of a Public Food/Food Service Specialist.
Industry Support	£3,311,316	Industry Support - Comprises funding for: Connect Local; Scotland Food and Drink; Scotland Food and Drink Export Plan; FPMC Support Work; Market Driven Supply Chain; UK Market Research; Seafood Scotland;
TOTAL	£4,368,442	

2016/17 Food & Drink Policy Spend	2016/17 Spend	Summary
Livestock	£207,822	Livestock Sector Specific Support - Comprises funding for: Bute Dairy Subsidy, Dairy Growth Board, Scottish Dairy Bureau and Poultry Monitor Farm work.
Food Education	£862,932	Food Education Funding - Comprises funding for; Food for Thought Fund, Education Scotland Development Officer; Food Education Opportunity Fund Projects - Chefs at School, Crofting Connections, RHET, Eco Schools; Scottish Chefs Culinary Team, Scotland; Future in Food; Seafood in Schools; and Nourish Scotland
Good Food Nation	£602,572	Funding to support implementation of Good Food Nation Policy and ambition - Comprises funding for: Central Scotland Green Network; Good Food Nation Fund; Good Food Nation Comms Work; Grow Your Own - Trellis, FCFCG, Galvanise the Grassroots; Mealmakers; Health Living Programme; GFN Children and Young People; Organic Ambitions Fund - Supply Chain and Action Plan; Scottish Organic Forum.
Public Food Procurement	£349,945	Supports delivery of commitments related to food service and public food. Comprises funding for Food For Life and Secondment of a Public Food/Food Service Specialist.
Industry Support	£2,101,814	Industry Support - Comprises funding for: Connect Local; Think Local; Scottish Agricultural Organisation Society; Scotland Food and Drink; Scotland Food and Drink Export Plan; FPMC Support Work; Marketing Development Scheme; Skills Academy; Sourcing for Growth; Food and Drink Fortnight; UK market development; Seafood Scotland;
TOTAL	£ 4,125,085	

2015/16 Food & Drink Policy Spend	2015/16 Spend	Summary
Livestock	£376,207	Livestock Sector Specific Support - Comprises funding for: Bute Dairy Subsidy, Dairy Growth Board, Scottish Dairy Bureau and Poultry Monitor Farm work, Beef 2020, Rural Abbatoirs
Food Education	£953,149	Food Education Funding - Comprises funding for; Food for Thought Fund , Education Scotland Development Officer; Food Education Opportunity Fund Projects - Chefs at School, Crofting Connections, RHET, Eco Schools; Future in Food; Seafood In Schools; and Nourish Scotland.
Good Food Nation	£160,843	Funding to support implementation of Good Food Nation Policy and ambition - Grow Your Own projects, Organic Action Plan Support
Public Food Procurement	£353,017	Supports delivery of commitments related to food service and public food. Comprises funding for Food For Life and Secondment of a Public Food/Food Service Specialist.
Industry Support	£3,080,179	Industry Support - Comprises funding for: Community Food Fund; Think Local; Scottish Agricultural Organisation Society; Scotland Food and Drink; Scotland Food and Drink Export Plan; FPMC Support Work; Marketing Development Scheme; Sourcing for Growth; Year of Food & Drink; Seafood Scotland;
TOTAL	£4,923,395	