

Clyde and Hebrides Ferry Service (CHFS) Contract Variations

Contract Variation (CV) Number	Title of Contract Variation	Cost (£)	Payment Duration
CV01/CY01	Continuation of Timetable from 1 October 2016	No cost	No payment
CY01/CV01/2016/17	Summer and Winter 2016/17 Timetables	£8.081m	Single payment CY1 only
CY01/CV02/2016/17	Fleet investment –Update to Vessel Enhancement Programme	No cost - reprofiling	No payment
CY01/CV02a/2016/17	CalMac Pension Fund Employer's Contribution Increase	£1.7m	Cost over contract duration
CY01/CV2a/2016/17	MV Catriona New Vessel Base Case	£2.9m	Cost over contract duration
CY01/CV3/2016/217	Booking & Reservation Ticketing System - Project Costs October – December 2016	£106k	Single payment CY1 only
CY01/CV4/2016/17	Booking & Reservation Ticketing System - Project Costs Jan- March 2017	£182k	Single payment CY1 only