

From: [redacted] [redacted]@young.scot]
Sent: 09 September 2016 16:34
To: [redacted]; Louise Macdonald
Cc: Ben.M@syp.org.uk; [redacted]; [redacted] [redacted]@childreninscotland.org.uk;
[redacted]@syp.org.uk; jbrock@childreninscotland.org.uk; [redacted]; [redacted]
Subject: RE: Engagement with C&YP - proposal

Hi [redacted],

As promised, please find the breakdown of costings below. We hope this meets your expectations – more than happy to provide further detail where required.

Have a great weekend!

Thanks,
[redacted]

ACTIVITY	£
Phase One – Inception	
Insight Kick Off Day	4,050
Staff Time	675
Phase Two – Insight Journey	
Other Engagement	
Survey – development and delivery	2,450
Classroom materials - development and delivery	5,650
Workshops	
Recruitment Participants	1,825
Design, development and delivery	20,025
Participant travel	3,600
Phase Three – Insight Day	
Insight Synthesis Day	4,140
Insight Data Synthesis	950
Report	3,000
SUB-TOTAL	46,365
Management Fee	4,637
Vat	10,200
TOTAL	61,202

[redacted]/ Co-design Manager

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