

**Q1. Staff budget increases over 2014-15 (whole-time equivalents)**

	<i>2015-16</i> <i>(Increase from 2014-15 levels)</i>	<i>2016-17</i> <i>(Increase from 2014-15 levels)</i>
RPID	33	31
ISD	5	12
Total	38	43

**Total number of staff in RPID and ISD 2014-15:**

	<i>WTE posts</i>
RPID	540.62
ISD	87

**Q2. Additional Staff Budgets from 2014-15**

<i>2015-16</i>	<i>2016-17</i>
£1.0m	£0.6m

**Q3. Overtime hours worked**

<i>2015-16</i>	<i>2016-17</i>
24,443	19,368

**Q4. Cost of Overtime worked (£k)**

<i>2015-16</i>	<i>2016-17</i>
531	430