Section 70 Grant Payments

In accordance with:

Transport (Scotland) Act 2001

Section 70(4)

Financial Year 2012-13

Scottish Government Section 70 Grants accounted for in 2012-13

"Ministers are required to report to Parliament on the expenditure incurred each year under section 70 of the Transport Scotland Act 2001. The information which follows has been extracted from the Scottish Government's finance system. As the finance system is maintained on an accruals basis the figures shown here reflect the actual payments made in the year, less any sums accrued from the previous financial year, plus any sums accrued at the end of the financial year. This basis is consistent with the basis on which the Scottish Government is required to present its financial statements."

| Funding | Grant Recipient | Purpose of Grant | Total |
|---------------------------------------|---------------------------------------|--|---------------|
| , with the | | | 070 000 70 |
| Air Services – Air Discount Scheme | Eastern Airways UK Limited | Part of the Air discount scheme designed to tackle the problem of high air fares in the most peripheral parts of the Highlands and Islands | 270,285.76 |
| | Loganair Limited | Part of the Air discount scheme designed to tackle the problem of high air fares in the most peripheral parts of the Highlands and Islands | 4,572,159.20 |
| Air Services - Air | Discount Scheme Total | | 4,842,444.9 |
| | | | |
| Clyde and Hebrides Ferry | CalMac Ferries Limited | Deficit Grant in connection with the Clyde and Hebrides Ferry Services contract | 67,138,661.00 |
| Services Clyde and Hebride | es Ferry Services Total | | 67,138,661.0 |
| | | | |
| Concessionary Travel | CalMac Ferries Limited | Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People | 142,587.5 |
| | John O'Groats Ferries Limited | Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People | 2,873.1 |
| | Northlink Ferries Limited | Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People | 674,503.5 |
| | Orkney Ferries Limited | Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People | 13.5 |
| | Pentland Ferries Limited | Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People | 28,934.7 |
| | Serco Limited | Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People | 64,765.2 |
| | Transport Scotland Bus Operators | Payments made to bus, rail and ferry operators to fund the Scotland Wide Concessionary Travel Scheme for Young People | 1,431,180.3 |
| | Transport Scotland Ferry Operators | Payments made to bus, rail and ferry operators to fund the Scotland Wide Concessionary Travel Scheme for Young People | 140,413. |
| | Transport Scotland Rail Operators | Payments made to bus, rail and ferry operators to fund the Scotland Wide Concessionary Travel Scheme for Young People | 191,968. |
| Concessionary T | | | 2,677,239. |

| Funding | Grant Recipient | Purpose of Grant | Total |
|-----------------------------|-------------------------|---|-----------|
| Craighouse to Tayvallich | Argyll and Bute Council | Grant in connection with the Craighouse to Tayvallich ferry service | 44,954.00 |
| Craighouse to Tayv | allich Total | | 44,954.00 |

| Cycling, Walking and Safer Routes | Aberdeen City Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 307,000.00 |
|--------------------------------------|----------------------------------|--|------------|
| | Aberdeenshire Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 266,000.00 |
| | Angus Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 129,000.00 |
| · · · · · · | Argyll and Bute Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 104,000.00 |
| | City of Edinburgh Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 565,000.00 |
| | Clackmannanshire Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 59,000.00 |
| | Dumfries and Galloway Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 434,000.00 |
| | Dundee City Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 168,000.00 |
| | East Ayrshire Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 140,000.00 |
| | East Dunbartonshire Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 121,576.00 |
| | East Lothian Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 37,865.64 |
| | East Renfrewshire Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 94,600.00 |
| | Falkirk Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 178,000.00 |
| | Fife Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 423,999.53 |
| | Glasgow City Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 688,999.67 |
| | Highland Council, The | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 258,000.00 |
| | Inverciyde Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 92,903.43 |

| | Grant Recipient | Purpose of Grant | Total |
|---------|-----------------------------|--|-------------|
| Funding | Midlothian Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 94,000.00 |
| | Moray Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 102,000.00 |
| | North Ayrshire Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 132,000.00 |
| | North Lanarkshire Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 379,000.00 |
| | Orkney Islands Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 23,000.00 |
| , , | Perth and Kinross Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 170,998.22 |
| | Renfrewshire Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 197,650.07 |
| | Scottish Borders Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 131,000.00 |
| | Shetland Islands Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 26,000.00 |
| | South Ayrshire Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 166,395.30 |
| | South Lanarkshire Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 362,000.00 |
| | Stirling Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 104,000.00 |
| | West Dunbartonshire Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 96,326.39 |
| | West Lothian Council | Grant for Local Authority cycling, walking and safer streets projects including safer routes to school | 200,000.00 |
| | g and Safer Routes Total | | 6,252,314.2 |

| Forth Estuary Transport Authority | Forth Estuary Transport Authority | The Grant is made to enable the Grantee to carry out its statutory functions. It shall only be used to fund revenue expenditure. | 5,100,000.00 |
|--------------------------------------|--------------------------------------|---|---------------|
| | | The Grant is made to enable the Grantee to fulfil its statutory functions. It shall only be used to fund capital expenditure, as set out in the Grantee's capital spending programme, as agreed with the Scottish Ministers | 6,280,000.00 |
| Forth Estuary Tran | sport Authority Total | | 11,380,000.00 |

| Funding | Grant Recipient | Purpose of Grant | Total |
|--|--|--|---------------|
| Gourock-Dunoon Ferry Services | Argyll Ferries Limited | Deficit grant payment in connection with the Clyde and Hebrides Ferry Services contract | 1,571,619.00 |
| Gourock-Dunoon F | erry Services Total | | 1,571,619.00 |
| | | | |
| Integrated Transport Fund | City of Edinburgh Council | Payments made to City of Edinburgh Council to fund / assist the construction of the Edinburgh Tram project | 24,514,214.99 |
| | | Grant payments to City of Edinburgh Council Edinburgh to Glasgow Rail improvements | 446,241.00 |
| Integrated Transpor | rt Fund Total | Cladgow Mail Improvements | 24,960,455.99 |
| | , | | |
| Low Carbon | Aberdeen City Council | To promote more sustainable and low carbon vehicles | E4 90 |
| Vehicles (Capital) | Aberdeen City Council | To promote more sustainable and low carbon vehicles | 51.89 |
| | Clackmannanshire Council | To promote more sustainable and low carbon vehicles | 29,416.00 |
| | Comhairle Nan Eilean Siar | To promote more sustainable and low carbon vehicles | 1,279.98 |
| • | Dundee City Council | To promote more sustainable and low carbon vehicles | 37,388.51 |
| | East Ayrshire Council | To promote more sustainable and low carbon vehicles | 238,254.10 |
| | Fife Council | To promote more sustainable and low carbon vehicles | 26,043.48 |
| · | Glasgow City Council | To promote more sustainable and low carbon vehicles | 16,612.41 |
| | Renfrewshire Council | To promote more sustainable and low carbon vehicles | 13,368.77 |
| | South Lanarkshire Council | To promote more sustainable and low carbon vehicles | 30,806.86 |
| | Stirling Council | To promote more sustainable and low carbon vehicles | 7,232.25 |
| Low Carbon Vehicle | es. (Capital) Total | | 400,454.25 |
| | | · | |
| Northern Isles Ferry Services | Northern Isles Ferries Limited | Deficit Grant in connection with the Northern Isles Ferry Services contract | 7,060,207.83 |
| | Northlink Ferries Limited | Deficit Grant in connection with the Northern Isles Ferry Services contract | 10,806,628.56 |
| | Northlink Orkney & Shetland Ferries Limited | Deficit Grant in connection with the Northern Isles Ferry Services contract | 12,973.00 |
| | Serco Northlink Ferries | Deficit Grant in connection with the Northern Isles Ferry Services contract | 23,373,508.99 |
| Northern Isles Ferry | Services Total | | 41,253,318.38 |
| | | | |
| Northern Isles Load On/Load Off Contract | Shetland Line (1984) Limited | Deficit Grant in connection with the Northern Isles Freight service (Lo-Lo) contract | 643,933.45 |
| | On/Load Off Contract Total | | 643,933.45 |

| | Grant Recipient | Purpose of Grant | Total |
|--|---|--|---|
| Funding Regional Transport Partnerships Core & Idditional Revenue Expenditure | City of Edinburgh Council | To contribute towards RTP running costs and the implementation of the Regional Transport Strategy. | 782,000.00 |
| | Dumfries and Galloway Council | To contribute towards RTP running costs and the implementation of the Regional Transport Strategy. | 259,250.00 |
| | Highland Council, The | To contribute towards RTP running costs and the implementation of the Regional Transport Strategy. | 522,750.00 |
| , | NESTRANS | To contribute towards RTP running costs and the implementation of the Regional Transport Strategy. | 782,000.00 |
| | Shetland Islands Council | To contribute towards RTP running costs and the implementation of the Regional Transport Strategy. | 131,750.00 |
| | Strathclyde Partnership for Transport | To contribute towards RTP running costs and the implementation of the Regional Transport Strategy. | 1,037,000.00 |
| | Tayside & Central Scotland Transport Partnership (TACTRAN) | To contribute towards RTP running costs and the implementation of the Regional Transport Strategy. | 522,750.00 |
| | Partnerships Core & Addition | al Payanue Expenditure Total | 4,037,500.00 |
| Regional Transport | Partnerships core & Addition | ar novonao Esperante | 1 |
| | | | |
| D d Estimatent | | The state of Table 1 and Table | 4,200,000.00 |
| Road Equivalent Tariff | CalMac Ferries Limited | Road Equivalent Tarriff payment in connention with the Clyde and Hebrides Ferry Services contract | 1,200,000,00 |
| Tariff | | Clyde and Hebrides Ferry Services contract | |
| | | Clyde and Hebrides Ferry Services contract | |
| Tariff | | Clyde and Hebrides Ferry Services contract | |
| Tariff Road Equivalent Ta Scottish Green Bus | | Clyde and Hebrides Ferry Services contract Contribution to purchase environmentally friendly buses | 4,200,000.00 |
| Tariff Road Equivalent Ta | ariff Total | Clyde and Hebrides Ferry Services contract | 4,200,000.00 1,500,000.00 96,288.00 |
| Tariff Road Equivalent Ta Scottish Green Bus | Lothian Buses PLC | Clyde and Hebrides Ferry Services contract Contribution to purchase environmentally friendly buses | 4,200,000.00 1,500,000.00 96,288.00 |
| Tariff Road Equivalent Ta Scottish Green Bus Fund | Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird | Contribution to purchase environmentally friendly buses Contribution to purchase environmentally friendly buses | 4,200,000.00 1,500,000.00 96,288.00 302,373.00 |
| Tariff Road Equivalent Ta Scottish Green Bus | Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird | Contribution to purchase environmentally friendly buses Contribution to purchase environmentally friendly buses | 4,200,000.00 1,500,000.00 96,288.00 302,373.00 |
| Tariff Road Equivalent Ta Scottish Green Bus Fund | Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird | Contribution to purchase environmentally friendly buses | 4,200,000.00 1,500,000.00 96,288.00 302,373.0 1,898,661.0 |
| Road Equivalent Ta Scottish Green Bus Fund Scottish Green Bus Strathclyde Partnership for Transport Capital | Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird | Contribution to purchase environmentally friendly buses Contribution to purchase environmentally friendly buses | 4,200,000.00 1,500,000.00 96,288.00 302,373.0 1,898,661.0 |
| Road Equivalent Ta Scottish Green Bus Fund Scottish Green Bu Strathclyde Partnership for Transport Capital Projects | Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird s Fund Total Strathclyde Partnership for Transport | Contribution to purchase environmentally friendly buses To contribute towards the operation of the Glasgow Subway and Strathclyde bus stations and to the modernisation of the Glasgow Subway programme | 4,200,000.00 1,500,000.00 96,288.00 302,373.00 1,898,661.00 |
| Road Equivalent Ta Scottish Green Bus Fund Scottish Green Bu Strathclyde Partnership for Transport Capital Projects | Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird s Fund Total Strathclyde Partnership for | Contribution to purchase environmentally friendly buses To contribute towards the operation of the Glasgow Subway and Strathclyde bus stations and to the modernisation of the Glasgow Subway programme | 4,200,000.00 1,500,000.00 96,288.00 302,373.00 1,898,661.00 |
| Road Equivalent Ta Scottish Green Bus Fund Scottish Green Bu Strathclyde Partnership for Transport Capital Projects | Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird s Fund Total Strathclyde Partnership for Transport | Contribution to purchase environmentally friendly buses To contribute towards the operation of the Glasgow Subway and Strathclyde bus stations and to the modernisation of the Glasgow Subway programme | 4,200,000.00 1,500,000.00 96,288.00 302,373.00 1,898,661.00 16,692,000.0 |
| Road Equivalent Ta Scottish Green Bus Fund Scottish Green Bu Strathclyde Partnership for Transport Capital Projects | Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird s Fund Total Strathclyde Partnership for Transport | Contribution to purchase environmentally friendly buses To contribute towards the operation of the Glasgow Subway and Strathclyde bus stations and to the modernisation of the Glasgow Subway programme | 4,200,000.00 1,500,000.00 96,288.00 302,373.00 1,898,661.00 |

| Funding | Grant Recipient | Purpose of Grant | Total |
|---|--|--|---------------|
| Sustainable & Active Travel | Carplus Trust | Support for Car Clubs | 344,200.00 |
| | Cycling Scotland | Contribution to Cycling Action Plan Scotland | 2,000,000.00 |
| | Energy Saving Trust | To promote more active and sustainable transport practices by individuals and organisations through the provision of advice and support | 1,355,000.00 |
| | Fife Council | Funding for development of a public transport interchange for the Forth Replacement Crossing | 5,000,000.00 |
| | Mirage Television Productions | Contribution to Cycling Action Plan Scotland | 1,206.72 |
| | Strathclyde Partnership for Transport | Grant funding towards the Fastlink core scheme (a bus rapid transit project). | 5,000,000.00 |
| | Sustrans Scotland | Contribution to Cycling Action Plan Scotland | 410,000.00 |
| | | Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run | 8,000,000.00 |
| | WWF Scotland | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 62,000.00 |
| | Forth Environment Link | Contribution to Cycling Action Plan Scotland | 27,500.00 |
| | Stirling Bike Hub | Contribution to Cycling Action Plan Scotland | 16,566.78 |
| Sustainable & Activ | e Travel Total | | 22,216,473.50 |
| | | | |
| Sustainable Travel - Smarter Choices Smarter Places | Argyll and Bute Council | Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation | 108,477.00 |
| | University of Aberdeen | Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation | 265,990.64 |
| Sustainable Travel - | Smarter Choices Smarter Place | es Total | 374,467.64 |
| | | | 314,407.04 |
| Tay Bridge Grant | Tay Road Bridge Joint Board | The Creation mode to combinate Commission in the Commission of the | 4 700 000 00 |
| ray bridge craft | ray Noad Bridge John Board | The Grant is made to enable the Grantee to carry out its statutory functions. It shall only be used to fund revenue expenditure. | 1,700,000.00 |
| | | The Grant is made to enable the Grantee to fulfil its statutory functions. It shall only be used to fund capital expenditure, as set out in the Grantee's capital spending programme, as agreed with the Scottish Ministers | 6,300,000.00 |
| Tay Bridge Grant To | tal · | | 8,000,000.00 |
| | | | |
| Transport Information | Traveline Scotland Limited | The Grant is made to enable Traveline Scotland to support the Grantee in funding promotional and marketing materials and to implement software development of web based and smartphone applications | 487,253.55 |
| Transport Informatio | nn Total | | |
| Tanaport imormatic | n rotat | | 487,253.55 |

| | Curut Paciniant | Purpose of Grant | Total |
|----------------------------|--|--|--------------|
| Funding Piers and Harbours | Grant Recipient Caledonian Maritime Assets | Grant-in-Aid for piers and harbours projects | 879,679.10 |
| | Limited Lerwick Port Authority | Grant-in-Aid for piers and harbours projects | 13,150.00 |
| | Stornoway Port Authority | Grant-in-Aid for piers and harbours projects | 26,447.00 |
| | Ullapool Harbour Trustees | Grant-in-Ald for piers and harbours projects | 356,713.93 |
| Piers and Harbours | Total | | 1,275,990.03 |

| Scottish Road | Cycling Scotland | Contribution to "Give Me Space" project | 260,000.00 |
|---------------------|-------------------|---|------------|
| Safety Framework | 1. T-4.1 | | 260,000.00 |
| Scottish Road Safet | y Framework Total | | |

| C. Castland | Cycling Scotland | Contribution to "Give Me Space" project | 164,000.00 |
|---------------------|------------------|---|------------|
| Cycling Scotland | Cycling Scotland | Contabation | 164,000.00 |
| Cycling Scotland To | tal | | 104,600.00 |

| Future Transport | Aberdeen City Council | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 92,675.96 |
|--------------------|---------------------------|--|--------------|
| Fund | Aberdeenshire Council | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 38,614.98 |
| | Argyll and Bute Council | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 61,783.97 |
| | City of Edinburgh Council | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 92,675.96 |
| | Dundee City Council | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 123,567.94 |
| | East Ayrshire Council | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 15,445.99 |
| | Glasgow City Council | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 166,044.42 |
| • | Highland Council, The | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 131,290.94 |
| | Moray Council | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 38,614.98 |
| | North Lanarkshire Council | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 46,337.98 |
| | Perth and Kinross Council | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 123,567.94 |
| | South Ayrshire Council | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 54,060.97 |
| | South Lanarkshire Council | Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure. | 46,337.98 |
| | Sustrans Scotland | Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run | 1,500,000.00 |
| Future Transport I | Fund Total | | 2,531,020.01 |

| | | 223,347,760.50 |
|---|-------------|----------------|
| 1 | Grand Total | |