

Corporate Applications Support for SEAS and E-HR

No	Question	Finance System - SEAS			
	Contact for	Application Software Support	SoftwareSupport	Hardware Support	Development and Support
1	Software Category	Finance	Database	O/S+Hardware	Finance
2	Software Supplier	Oracle UK	Oracle UK	Oracle UK	Fernhill Systems Scotland Ltd
3	Software Product	Oracle Financials	Oracle Technology Products	Solaris O/S	Oracle Financials
4	Contract Description	This contract provides software support for those application modules of the Oracle e-Business Suite that are currently used by SEAS, the Scottish Government finance system. The products or modules licenced for use are shown in Oracle Products sheet	This contract provides software support for those Oracle technology products required for the Application to operate. The products include Oracle Database, Oracle Internet Application Server etc. The licences are all Enterprise Edition with a processor metric.	This contract provides Oracle Premier Support for systems for all of the servers and operating systems used by SEAS in production, development and training enviroments.	This contract provides support for the design, development, configuration, implementation and operation of the Oracle Financials modules which have been implemented for SEAS.
5	No of Users/Licences	See Oracle Products Sheet	See Oracle Products Sheet		See Oracle Products Sheet
6	Average Annual Spend	£508,944	£83,536	£41,008	£1,200,000
7	Contract Duration (Years)	3 years with one optional one year extension (NB the one-year option to extend has been taken up.)	1	1	2
8	Contract Start Date	01/04/2014	Apr-15	Apr-15	18/04/2017
9	Contract Expiry	31/03/2018	Annual Renewal	Annual Renewal	17/04/2019
10	Contract Review Date	01/09/2017	February each year	February each year	Dec-18
11	Contact Details	Head of System Support & Development, Victoria Quay, Edinburgh EH6 6QQ	Head of Corporate Systems Support, Saughton House, Edinburgh EH11 3XD	Head of Corporate Systems Support, Saughton House, Edinburgh, EH11 3XD	Head of System Support & Development, Victoria Quay, Edinburgh EH6 6QQ

Corporate Applications Support for SEAS and E-HR

No	Question	HR and Payroll - e-HR			
	Contact for	Application Support	Development and Support	SoftwareSupport	Hardware Support
1	Software Category	HR+ Payroll Application	HR + Payroll Application	Database	O/S+Hardware
2	Software Supplier	Oracle UK	Lockheed Martin (subcontracted to Symatrix)	Oracle UK	Oracle UK
3	Software Product	Oracle HRMS	Oracle HRMS	Oracle Technology Products	Solaris O/S
4	Contract Description	This contract provides software support for those application modules of the Oracle e-Business Suite that are used by e-HR, the Scottish Government HR and Payroll system. The products or modules licenced for use are shown separately in the Oracle Products sheet.	This contract provides support for the configuration, implementation and operation of the Oracle HRMS modules which have been implemented for e-HR.	This contract provides software support for those Oracle technology products required for the Application to operate. The products include Oracle Database, Oracle Internet Application Server etc. The licences are all Enterprise Edition with a processor metric.	This contact provides Oracle Premier Support for Systems for all of the servers and operating systems used by e-HR in production, development and training environments.
5	Number of Users/Licences	See Oracle Products Sheet	N/A	N/A	N/A
6	Average Annual Spend	£ 223,527.00	£60,000	£59,360	£41,008
7	Contract Duration (Years)	1	3 years with two optional, one year extensions	1	1
8	Contract Start Date	Various	01/07/2013	Apr-16	Apr-16
9	Contract Expiry	Annual Renewable on the anniversary of the first licence purchase.	31/10/2017	Annual Renewable	Annual Renewal
10	Contract Review Date	February each year	May-17	February each year	February each year
11	Contact Details	Head of HR Services, Saughton House, Edinburgh EH11 3XD	Head of HR Services, Saughton House, Edinburgh EH11 3XD	Head of Corporate Systems Support, Saughton House, EH11 3XD	Head of Corporate Systems Support, Saughton House, EH11 3XD

Oracle Products used by SEAS and e-HR

Product	Metric	No	Type
Oracle HRMS Products			
Oracle e-Business Intelligence	Application User Perpetual	100	Full Use
Oracle Internet Expenses	Expense Reports Perpetual	60000	Full Use
Learning Management	Trainee Perpetual	8000	Full Use
Oracle Balanced Scorecard	Application User Perpetual	100	Full Use
iLearning	Trainee Perpetual	8000	Full Use
Human Resources	Person Perpetual	8000	Full Use
iRecruitment	Person Perpetual	8000	Full Use
Self-Service Human Resources	Person Perpetual	8000	Full Use
HR Intelligence	Person Perpetual	8000	Full Use
Oracle Human Resources	Employee Perpetual	2000	Full Use
Oracle iRecruitment	Employee Perpetual	2000	Full Use
Oracle Self-Service Human Resources	Employee Perpetual	2000	Full Use
Oracle HR Intelligence	Employee Perpetual	2000	Full Use
Oracle Financials Products			
Functional Testing Suite for Oracle Applications	Named User Plus Perpetual	5	Full Use
Test Manager	Named User Plus Perpetual	5	Full Use
Financials Intelligence	Employee Perpetual	5000	Full Use
Oracle Financials	Application User Perpetual	950	Full Use
Oracle Tutor for Applications	Application User Perpetual	1000	Full Use
Oracle Advanced Collections	Application User Perpetual	10	Full Use
Financials	Financials User Perpetual	875	Full Use
Functional Testing	Named Used Perpetual	5	Full Use
Oracle Project Costing	Application User Perpetual	50	Full Use
Oracle Purchasing	Application User Perpetual	55	Full Use
iProcurement	Purchase Line Perpetual	200000	Full Use
Hyperion Financial Data Quality Management Adapter Suite	Application User Perpetual	17	Full Use

Hyperion Financial Data Quality Management	Application User Perpetual	17	Full Use
Hyperion Planning Plus	Application User Perpetual	50	Full Use
Essbase Plus	Named Used Perpetual	25	Full Use
Oracle Technology Products			
Oracle Database	Processor	88	Enterprise Edition
Oracle Internet Application Server	Processor	92	Enterprise Edition
Oracle Discoverer	User	180	
Oracle Internet Developer Suite (IDS)	User	11	
Oracle Real Application Cluster (RAC)	Processor	12	Enterprise Edition
Oracle Data Masking	Processor	8	Enterprise Edition
Oracle Access Manager	Named User Plus	11000	