

Transport contributions spreadsheet for Developer Contributions & Infrastructure Delivery SG - based on WETA Refresh 2016
 Option 1 2030 trips AM / PM

	Cost	IBG										Airport		Sum (Veh/s)	
		RHS	Ratho Station	Line of Return	IBG Phase 1	IBG Phase 2	West of tram stop	Turnhouse	RHS	Howe/ Maybury	IBG Phase 2	IBG Phase 2			
Cycle Package Improvements															
Bus Infrastructure Improvements															
Road Improvements															
Cars - vehicles / AM-PM	303	229	203	229	438	300	732	793	327	809	367	2321			
Cars - vehicles / AM-PM (%)	1.29%	0.98%	0.88%	0.97%	1.88%	1.29%	3.14%	3.25%	1.45%	34.43%	15.68%	100.00%			
AB North side missing link	£773,900	1	1	1	1	1	1	1	1	1	1	1	2321		
Improvements to Gravel path (old railway line) from AB/MB interchange north to Kirkliston	£457,300	1	1	1	1	1	1	1	1	1	1	1	2321		
Cycle Connection from AB along Eastfield Road into Airport	£993,300	1	1	1	1	1	1	1	1	1	1	1	2321		
New pedestrian cycle bridge over railway between West Drags and Edinburgh Gateway	£4,520,000	0	0	0	0	0	0	0	0	0	0	0	0		
Improved Crossings at Turnhouse Road and Maybury Road for designated cycle path	£158,400	0	0	0	0	0	0	0	0	0	0	0	0		
Improved access between Ratho Station and AB along station road	£669,800	1	1	1	1	1	1	1	1	1	1	1	2321		
Improved Station Road/AB bridge access for cyclists.	£634,600	1	1	1	1	1	1	1	1	1	1	1	2321		
Station Road to Newbridge Roundabout bus lane	£4,499,600	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	11661		
Station Road to Newbridge Interchange	£1,602,300	1	1	1	1	1	1	1	1	1	1	1	2321		
AB eastbound bus lane from Dumbells to Maybury Junction	£3,697,400	1	1	1	1	1	1	1	1	1	1	1	2321		
Bus Lane Under Gogar Roundabout	£92,300	1	1	1	1	1	1	1	1	1	1	1	2321		
Maybury Road Approach to Maybury Junction	£3,082,300	0	0	0	0	0	0	0	0	0	0	0	0		
Improved bus priority linking SW Edinburgh with Gyle/IBG/Airport (inc pedestrian facilities where appropriate)	£6,451,500	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	11661		
Upgraded Bus interchange facility at Inglston P+R	£4,320,000	1	1	1	1	1	1	1	1	1	1	1	2321		
Kilpult Park and Ride	£7,920,000	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	232		
New Tram Stop	£1,440,000	1	1	1	1	1	1	1	1	1	1	1	2321		
Link Road Part 1 Dual Carriageway	£9,073,400	0	0	0	0	0	0	0	0	0	0	0	11686		
Link Road Part 2 Single Carriageway	£4,052,000	0	0	0	0	0	0	0	0	0	0	0	11686		
Segregated Link Road cycle route	£1,605,600	1	1	1	1	1	1	1	1	1	1	1	2321		
Development Link Road main street carriageway	£8,114,300	1	1	1	1	1	1	1	1	1	1	1	2321		
Dumbells to IBG - Phase 1	£2,596,100	1	1	1	1	1	1	1	1	1	1	1	2321		
IBG new access into Airport to include priority bus - Phase 2	£1,645,900	1	1	1	1	1	1	1	1	1	1	1	2321		
Dumbells Roundabout improvement	£1,732,400	1	1	1	1	1	1	1	1	1	1	1	2321		
Dumbells westbound offslip signals	£1,245,900	1	1	1	1	1	1	1	1	1	1	1	2321		
MOVA improvements at Newbridge/Dumbells - Gogar/Maybury	£2,174,400	1	1	1	1	1	1	1	1	1	1	1	2321		
Newbridge additional lane from MB onto AB	£837,100	1	1	1	1	1	1	1	1	1	1	1	2321		
A) AB Gogar Roundabout - 4 Lane Northern Circulatory Improvements	£2,446,800	1	1	1	1	1	1	1	1	1	1	1	2321		
B) Gogar to Maybury additional eastbound traffic lane	£30,000,000	1	1	1	1	1	1	1	1	1	1	1	2321		
IBG Maybury improvement scheme	£1,954,150	0	0	0	0	0	0	0	0	0	0	0	0		
Sum (Development Contribution)	£108,190,800														

LDP Action Programme identifies as site specific action for LDP HSG 19 Maybury

In Maybury / Cammo contribution zone

50% within WETA area

In Maybury / Cammo contribution zone

50% within WETA area

10% contribution from WETA

from tram contribution

delivered by EAL

delivered by EAL

In Maybury / Cammo contribution zone

	Cost	IBG										Airport		Sum (Contribution)
		RHS	Ratho Station	Line of Return	IBG Phase 1	IBG Phase 2	West of tram stop	Turnhouse	RHS	Howe/ Maybury	IBG Phase 2	IBG Phase 2		
Cycle Package Improvements														
Bus Infrastructure Improvements														
Road Improvements														
AB North side missing link	£773,900	£9,955	£7,570	£76,424	£75,628	£145,946	£9,955	£24,291	£25,154	£11,183	£266,439	£121,356	£773,900	
Improvements to Gravel path (old railway line) from AB/MB interchange north to Kirkliston	£457,300	£5,883	£4,473	£45,159	£44,689	£86,240	£5,883	£14,354	£14,864	£6,608	£157,439	£71,710	£457,300	
Cycle Connection from AB along Eastfield Road into Airport Option A	£993,300	£8,919	£8,781	£98,465	£97,751	£130,746	£8,919	£21,761	£22,534	£10,018	£238,690	£108,717	£993,300	
New pedestrian cycle bridge over railway between West Drags and Edinburgh Gateway	£4,520,000	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Improved Crossings at Turnhouse Road and Maybury Road for designated cycle path	£158,400	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Improved access between Ratho Station and AB along station road	£669,800	£8,488	£6,454	£65,156	£64,477	£124,428	£8,488	£20,710	£21,445	£9,534	£227,156	£103,464	£669,800	
Improved Station Road/AB bridge access for cyclists.	£634,600	£8,186	£5,209	£62,688	£62,034	£119,713	£8,186	£19,925	£20,633	£5,173	£218,549	£99,543	£634,600	
Station Road to Newbridge Interchange	£4,499,600	£28,941	£22,000	£222,172	£219,988	£424,277	£28,941	£70,616	£73,125	£32,511	£715,562	£352,793	£4,499,600	
AB eastbound bus lane from Dumbells to Maybury Junction	£3,697,400	£20,612	£15,672	£158,230	£156,581	£302,169	£20,612	£50,293	£52,079	£23,154	£551,640	£251,259	£3,697,400	
Bus Lane Under Gogar Roundabout	£92,300	£47,963	£36,165	£365,125	£361,320	£697,272	£47,963	£116,054	£120,176	£53,429	£1,272,942	£575,790	£3,697,400	
Maybury Road Approach to Maybury Junction	£3,082,300	£1,187	£903	£8,115	£8,020	£17,406	£1,187	£2,897	£3,000	£1,334	£31,777	£14,474	£3,082,300	
Improved bus priority linking SW Edinburgh with Gyle/IBG/Airport (inc pedestrian facilities where appropriate)	£6,451,500	£41,496	£31,551	£318,548	£315,229	£608,327	£41,496	£101,249	£104,846	£46,613	£1,110,563	£505,832	£6,451,500	
Upgraded Bus interchange facility at Inglston P+R	£4,320,000	£25,572	£42,254	£426,628	£422,162	£814,685	£25,572	£135,598	£140,412	£62,426	£1,487,291	£677,422	£4,320,000	
Kilpult Park and Ride	£7,920,000	£10,188	£7,747	£78,211	£77,396	£149,359	£10,188	£24,859	£25,742	£11,445	£272,673	£124,194	£7,920,000	
New Tram Stop	£1,440,000	£18,524	£14,085	£142,203	£140,721	£271,562	£18,524	£45,199	£46,904	£20,809	£495,764	£225,807	£1,440,000	
Link Road Part 1 Dual Carriageway	£9,073,400	£0	£0	£0	£0	£0	£0	£0	£0	£0	£8,233,983	£2,839,417	£9,073,400	
Link Road Part 2 Single Carriageway	£4,052,000	£0	£0	£0	£0	£0	£0	£0	£0	£0	£2,763,973	£1,288,027	£4,052,000	
Segregated Link Road cycle route	£1,605,600	£20,654	£15,705	£158,556	£156,903	£302,791	£20,654	£50,396	£52,186	£23,202	£562,777	£251,776	£1,605,600	
Development Link Road main street carriageway	£8,114,300	£104,381	£79,367	£801,301	£792,951	£1,530,231	£104,381	£254,691	£263,737	£117,255	£2,793,594	£1,272,409	£8,114,300	
Dumbells to IBG - Phase 1	£2,596,100	£33,396	£25,393	£256,369	£253,698	£489,584	£33,396	£81,486	£84,380	£37,515	£893,786	£407,096	£2,596,100	
IBG new access into Airport to include priority bus - Phase 2	£1,645,900	£21,173	£16,099	£162,535	£160,842	£310,391	£21,173	£51,661	£53,496	£23,794	£569,651	£258,095	£1,645,900	
Dumbells Roundabout improvement	£1,732,400	£22,285	£16,945	£171,078	£169,295	£326,704	£22,285	£54,376	£56,308	£25,034	£596,431	£271,659	£1,732,400	
Dumbells westbound offslip signals	£1,245,900	£16,027	£12,186	£123,035	£121,753	£234,957	£16,027	£39,106	£40,495	£18,004	£428,939	£195,371	£1,245,900	
MOVA improvements at Newbridge/Dumbells - Gogar/Maybury	£2,174,400	£27,971	£21,268	£214,726	£212,488	£410,058	£27,971	£68,250	£70,674	£31,421	£748,603	£349,969	£2,174,400	
Newbridge additional lane from MB onto AB	£837,100	£10,768	£8,168	£80,685	£80,164	£157,864	£10,768	£26,275	£27,208	£12,096	£288,197	£131,268	£837,100	
A) AB Gogar Roundabout - 4 Lane Northern Circulatory Improvements	£2,446,800	£31,475	£23,932	£241,626	£239,109	£461,429	£31,475	£78,800	£81,528	£36,267	£842,285	£383,685	£2,446,800	
B) Gogar to Maybury additional eastbound traffic lane	£30,000,000	£385,917	£293,434	£2,962,552	£2,931,679	£5,667,536	£385,917	£941,636	£976,062	£433,513	£10,328,412	£4,704,322	£30,000,000	
IBG Maybury improvement scheme	£1,954,150	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Sum (Development Contribution)	£108,190,800	£939,541	£714,386	£7,212,546	£7,137,383	£13,773,677	£939,541	£2,292,481	£2,373,908	£1,056,418	£34,163,216	£15,560,453	£86,162,950	

LDP Action Programme identifies as site specific action for LDP HSG 19 Maybury

In Maybury / Cammo contribution zone

50% within WETA area

In Maybury / Cammo contribution zone

50% within WETA area

from tram contribution

delivered by EAL

delivered by EAL

In Maybury / Cammo contribution zone

City deal contribution* 0%
 Developer contribution 100%

* Apportionment of city deal contribution and role as front funding / permanent gap funding yet to be established by City Region Deal Transport Appraisal Board for approval by Joint Committee for the Edinburgh and South East Scotland City Region Deal (ESESRC).