

**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The ESF programme continues to support a range of activities across Scotland that support both the social and policy objectives of the Scottish Government (SG) and European Commission (EC). This includes, but not limited to supporting and enhancing access to meaningful employment through employability pipelines, developing Scotland's workforce and addressing/tackling poverty and promoting social inclusion through activities delivered by Lead Partners across Scotland.

Lead Partners who have successfully delivered ESF funded activities within 2021 include the following:.

- Scottish Borders Council
- Stirling Council
- Aberdeenshire Council
- Comhairle nan Eilean Siar
- East Ayrshire Council
- Scottish Funding Council
- Shetland Islands Council
- South Ayrshire Council
- West Lothian Council
- Fife Council
- Moray Council
- Perth & Kinross Council
- Renfrewshire Council
- Glasgow City Council
- North Ayrshire Council

Case Study Booklet - 2021

In December 2021 at the annual publicity event, the Minister for Just Transition, Employment and Fair Work, launched the 2021 case studies booklet celebrating the many successes of the programme.

European Structural and Investment Funds Programmes in Scotland: 2021 case studies booklet - gov.scot (www.gov.scot)

Examples of specific activities delivered and funded through the ESF programme include the following:

1. Developing Scotland's next generation of scientists

The expansion and growth of Scottish Apprenticeships has been delivered by Skills Development Scotland with £75m of ESF support.

Foundation, Modern and Graduate Apprenticeships have helped, and continue to help, thousands of Scots learn new skills, gain qualification and improving their employment opportunities

Thanks to her Foundation Apprenticeship with Charles River Laboratories, Annabel Stewart has made a strong first step in her career. During her time at the company's base in East Lothian, she has assisted with lab work and data compilation for real-life agrochemical studies using different soil types. The apprenticeship has given her vital workplace experience while studying to achieve a qualification at the same level as a Higher.

Since 2015 when the programme received its ESF allocation, Foundation, Modern and Graduate Apprenticeships have been essential tools in boosting employability nationwide, helping to train the next generation of Scotland's workforce.

1. Aiding refugees and displaced people in Stirling

The 'Supporting New Scots in Stirling' project aims to provide a holistic service that includes money management, benefit advice, social inclusion activities and English for Speakers of Other Languages (ESOL) courses to the growing number of refugees settling in the Stirling Council area.

The ESF-supported project offers eligible participants access to specialist money support and training, often from the first day of their arrival in Stirling. One client that had been referred to the team had recently arrived in the UK under the Syrian Vulnerable Persons Resettlement with her young daughter.

This person had lost her husband, had no prior work experience and had limited experience of education due to conflict in her home country. She initially found it difficult to adjust to life in the UK, which meant she was reluctant to leave the house or engage with others.

The 'Supporting New Scots in Stirling' team has provided a lot of practical support to the client to open her own bank account and register her child with school, a GP and a dentist. The team also helped the client with the process of applying for benefits and made sure that she received the full amount of social security support that she was due.

The client has been provided with intensive language support receiving both one-to-one ESOL support and attending online classes. She has now progressed to beginner level English and has even been teaching her daughter basic English along with Arabic reading and writing.

Thanks to £144,155 of ESF grant support, vulnerable and resettled people are receiving vital help so that they can support themselves and start a new life in Scotland.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility	<p>The employability pipeline is a 5 stage process which allows constructive engagement for those who feel unable or ill prepared for the transition into employment. The pipelines have been rolled out across Scotland. The Programmes are locally tailored and programme rules specify that participants must have a minimum of two barriers to employment or progressing in the labour market. The employability pipeline is delivered by Local Authorities and Skills Development Scotland with delivery being a mix of in-house delivery, challenge funds and procurement. Pace of delivery has improved considerably since the pipelines commenced in 2015. At the end of 2019 the priority has 98% committed at the level of strategic interventions and 94% at the level of operations. During the delivery of phase one many lead partners experienced a number of operational issues. The transition from the 2007 – 2013 ESF programme (ESF P5 for Employability Pipeline) many anticipated that delivery would be similar to the previous programme. Delays in introducing the Participant Guidance from the MA led to a lack of understanding of the compliance and/or multiple barrier requirements, these requirements were underestimated by lead partners which resulted in a lack of resources to deal with compliance as well as an under estimation of the level of documentation required to evidence participant eligibility and results. In addition the roll out of Universal Credit (UC) caused compliance issues as many Lead Partners find it difficult to obtain and verify information from the Department of Work and Pensions UC system. The implementation of other Employability</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		services in Scotland has resulted in multiple organisations targeting similar participants.
2	Promoting Social Inclusion, combating poverty and any discrimination	<p>Overall commitment and progress has been much slower on promoting social inclusion and combating poverty than in the employability pipeline. At the end of 2019, 58% of the priority is committed at strategic intervention level with 56% committed at operation level. Support under this Priority is delivered at Local Authority and at Scottish Government national level. However ten local authority lead partners chose not to apply for their indicative allocation and other partners have selected not to extend their activity for a phase two. The reasons for the lower uptake of funds is largely due to compliance and lack of available match funding. Many lead partners also concentrated their efforts on Employability pipeline activity.</p> <p>For those operations which have commenced, a number of factors have contributed to the slower pace of delivery including prolonged development and procurement exercise, lack of recruitment of experienced staff and incorrect evidencing within the priority eg, evidencing multiple barriers which is not a requirement. The Managing Authority has worked closely with Lead Partners to provide advice and guidance regarding eligibility, agreeing milestones, undertaking verification checks and encouraging the upload of all eligibility participant and other outputs to the Eumis management information system.</p> <p>Despite the above issues the Performance Framework output targets have been achieved for the transition region hitting in excess of 80% of milestone target. To compare with the More Developed region, only the Deprived or Fragile Communities Supported has been achieved with disadvantaged participants in workless households and expenditure being less than 65% of the 2018 milestone.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
3	Investing in Education, Training and Vocational Training for Skills and Lifelong Learning	<p>The delivery of higher level qualifications aligned with the needs of growth industries and sectors is supported under the ‘Developing Scotland’s Workforce’ (DSW) intervention delivered by Scottish Funding Council and Skills Development Scotland. DSW was developed to create additional learning places linked to key sectors;</p> <p>Develop a new curriculum addressing the workforce skills gaps; Strategically expand Scotland's Modern Apprenticeship programme; Create a new work-based learning approach through Foundation Apprenticeships (starts at school) and support Advanced Apprenticeships (post-school).</p> <p>In the first phase of the Programme for both DSW strategic interventions, higher level skills ambitions were lower than anticipated. The Managing Authority has worked with the Lead Partners to address this in the second phase and these targets have been significantly increased. In particular targets for the transition area were less ambitious than the Programme targets. This was due to the distinct nature of the labour market and skills requirements in the Transition area, with significantly lower population density than the More Developed area, as well as limited access to higher education in the region historically. This led to a distinct and longer-term programme of activity, which supported greater initial support/development activities and increased progression routes into higher level degree, masters and doctorate level courses in the future. Therefore although in the short-term targets are lower, in the longer-term the 2023 targets should be met.</p> <p>At end of 2019 both Lead Partners had still to have Phase 2 change requests to extend operations until 2023 agreed, therefore this priority was not yet fully committed at operations</p>
4	Youth Employment Initiative	The Youth Employment Initiative in Scotland supports young people into employment and into

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>additional learning places. Scotland committed £59m to 15 operations. The Managing Authority faced a number of challenges in committing all the YEI funds. This was largely due to a lack of clarity from the beginning about the way in which eligibility, unit cost models and audit rules would apply to YEI. However some of the difficulties also stemmed from the nature of youth unemployment in South West Scotland, in particular its close links to other forms of unemployment, poverty and deprivation in a formal industrial area; and the policy focus for Scotland which perhaps does not align well with the tight focus on fairly immediate and sustainable results for the individual participants.</p> <p>Other challenges which affected the commitment of YEI funds include not being able to target pre NEET clients; key lead partners not taking up their YEI funds due to the geographical nature of the programme or wanting to focus its efforts on the ESF funded employability pipeline activity. Perhaps the most important challenge has been the significant reduction in the youth unemployment rate in the West of Scotland compared to when the programme was first designed.</p> <p>The MA worked closely with lead partners to address compliance issues to maximise spend under this programme. However, difficulties remained which has resulted in partners submitting change request documentation to reduce or decommit funds citing lack of match funding, the impact of a decrease in youth unemployment and issues arising from audit and compliance requirements. One lead partner withdrew their full amount of funding due to compliance issues which was a blow to the programme.</p>
5	Technical Assistance	<p>The TA priority axis funds the funds the functions of the MA and the AA. Within the MA, this supports three strands of activity:</p> <ul style="list-style-type: none"> • Three thematic teams (Smart, Sustainable and Inclusive) have day-to-day responsibility for

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>management of approved operations. The teams work closely with the lead partners responsible for delivering operations under their area of the programme. This includes assessing and making proposals on applications for funding to the MA Approval Panel, comprised of taem leaders across the MA; checking, verifying and paying claims for funding; and carrying out monitoring visits in line with the Monitoring and Control System.</p> <ul style="list-style-type: none"> • The Programme Performance Team is responsible for carrying out quality checks on approved operations and claims; managing the EUMIS IT System; and maintaining and reviewing the Monitoring and Control System. • The Governance and Stakeholder Engagement Team supports the management of the programme, including as secretariat for the Programme Monitoring Committee and co-ordinating preparation and submission of the Implementation Reports; and delivery of the Communications strategy and Monitoring and Evaluation Strategy.

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 8i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					7,016.00	4,519.00	2,497.00				4,519.00	2,497.00	
CR01	inactive participants engaged in job searching upon leaving	Transition					561.00	358.00	203.00				273.00	124.00	
CR02	participants in education/training upon leaving	More developed					1,535.00	974.00	561.00				87.00	87.00	
CR02	participants in education/training upon leaving	Transition					140.00	91.00	49.00				11.00	8.00	
CR03	participants gaining a qualification upon leaving	More developed					3,947.00	2,623.00	1,324.00				412.00	203.00	
CR03	participants gaining a qualification upon leaving	Transition					313.00	174.00	139.00				6.00	5.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					6,833.00	4,317.00	2,516.00				407.00	161.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					282.00	205.00	77.00				84.00	39.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					12,704.00	8,071.00	4,633.00				4,519.00	2,497.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					834.00	537.00	297.00				273.00	124.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					2,052.00	1,268.00	784.00				109.00	36.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					141.00	109.00	32.00				29.00	10.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					82.00	33.00	49.00				3.00	5.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					31.00	16.00	15.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					1,019.00	644.00	375.00				297.00	183.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					40.00	34.00	6.00				16.00	2.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					2,050.00	1,268.00	782.00				109.00	34.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					141.00	109.00	32.00				29.00	10.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	85.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	424.00	165.00	-41.00	-24.00	137.00	159.00	367.00	174.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	34.00	21.00	-3.00	1.00	30.00	12.00	19.00	7.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	1,123.00	583.00	226.00	81.00	391.00	185.00	471.00	272.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	84.00	38.00	24.00	16.00	37.00	70.00	23.00	10.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	1,355.00	821.00	356.00	208.00	1,616.00	947.00	583.00	379.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	21.00	6.00	15.00	10.00	29.00	10.00	56.00	12.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	512.00	245.00	2,049.00	1,236.00	991.00	655.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	121.00	106.00	56.00	41.00	87.00	26.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR06	participants in employment, including self-employment, six months after leaving	More developed	129.00	92.00	110.00	118.00	748.00	403.00	172.00	135.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	19.00	6.00	15.00	3.00	34.00	6.00	12.00	7.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	1.00	5.00	4.00	5.00	-7.00	12.00	32.00	22.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	2.00	0.00	-2.00	0.00	5.00	5.00	11.00	10.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	10.00	0.00	-583.00	-346.00	899.00	506.00	21.00	32.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	-28.00	-9.00	44.00	13.00	2.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	129.00	92.00	110.00	118.00	748.00	403.00	172.00	135.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	19.00	6.00	15.00	3.00	34.00	6.00	12.00	7.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

1.1. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	Transition	Number (Number)		Number	1,500.00			0.09			140.00	91.00	49.00	19.00	11.00	8.00	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	More developed	Number (Number)		Number	10,914.00			0.14			1,535.00	974.00	561.00	174.00	87.00	87.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	Transition	Number (Number)		Number	2,502.00			0.10			246.00	166.00	80.00	8.00	6.00	2.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	More developed	Number (Number)		Number	16,867.00			0.23			3,897.00	2,594.00	1,303.00	605.00	408.00	197.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	Transition	Number (Number)		Number	2,001.00			0.14			282.00	205.00	77.00	123.00	84.00	39.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	More developed	Number (Number)		Number	20,927.00			0.33			6,833.00	4,317.00	2,516.00	568.00	407.00	161.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	Transition	Number (Number)		Number	1,701.00			0.08			141.00	109.00	32.00	39.00	29.00	10.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	More developed	Number (Number)		Number	22,820.00			0.09			2,050.00	1,268.00	782.00	143.00	109.00	34.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	Transition	Number (Number)		Number	143.00			0.86			123.00	8.00	115.00	59.00	0.00	59.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	More developed	Number (Number)		Number	2,617.00			0.02			50.00	29.00	21.00	10.00	4.00	6.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	Transition	Number (Number)		Number	96.00			0.32			31.00	16.00	15.00	0.00	0.00	0.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	More developed	Number (Number)		Number	1,377.00			0.06			82.00	33.00	49.00	8.00	3.00	5.00	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	Transition	121.00	80.00	41.00	55.00	34.00	21.00		66.00	46.00	20.00	7.00	6.00	1.00	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	More developed	1,361.00	887.00	474.00	589.00	424.00	165.00		772.00	463.00	309.00	-151.00	-85.00	-66.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	Transition	238.00	160.00	78.00	111.00	83.00	28.00		127.00	77.00	50.00	41.00	25.00	16.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	More developed	3,292.00	2,186.00	1,106.00	1,699.00	1,118.00	581.00		1,593.00	1,068.00	525.00	-401.00	-171.00	-230.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	Transition	159.00	121.00	38.00	27.00	21.00	6.00		132.00	100.00	32.00	24.00	14.00	10.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	More developed	6,265.00	3,910.00	2,355.00	2,176.00	1,355.00	821.00		4,089.00	2,555.00	1,534.00	221.00	195.00	26.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	Transition	102.00	80.00	22.00	25.00	19.00	6.00		77.00	61.00	16.00	18.00	15.00	3.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	More developed	1,907.00	1,159.00	748.00	221.00	129.00	92.00		1,686.00	1,030.00	656.00	189.00	121.00	68.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	Transition	64.00	8.00	56.00	11.00	1.00	10.00		53.00	7.00	46.00	-1.00	-1.00	0.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	More developed	40.00	25.00	15.00	7.00	5.00	2.00		33.00	20.00	13.00	3.00	2.00	1.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	Transition	31.00	16.00	15.00	2.00	2.00	0.00		29.00	14.00	15.00	-2.00	-2.00	0.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	More developed	74.00	30.00	44.00	6.00	1.00	5.00		68.00	29.00	39.00	8.00	4.00	4.00	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	Transition	59.00	40.00	19.00	31.00	21.00	10.00		28.00	19.00	9.00	28.00	19.00	9.00	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	More developed	923.00	548.00	375.00	309.00	142.00	167.00		614.00	406.00	208.00	614.00	406.00	208.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	Transition	86.00	52.00	34.00	61.00	35.00	26.00		25.00	17.00	8.00	25.00	17.00	8.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	More developed	1,994.00	1,239.00	755.00	627.00	380.00	247.00		1,367.00	859.00	508.00	1,367.00	859.00	508.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	Transition	108.00	86.00	22.00	40.00	30.00	10.00		68.00	56.00	12.00	68.00	56.00	12.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	More developed	3,868.00	2,360.00	1,508.00	2,854.00	1,739.00	1,115.00		1,014.00	621.00	393.00	1,014.00	621.00	393.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	Transition	59.00	46.00	13.00	40.00	34.00	6.00		19.00	12.00	7.00	19.00	12.00	7.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	More developed	1,497.00	909.00	588.00	1,190.00	736.00	454.00		307.00	173.00	134.00	307.00	173.00	134.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	Transition	54.00	8.00	46.00	46.00	2.00	44.00		8.00	6.00	2.00	8.00	6.00	2.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	More developed	30.00	18.00	12.00	15.00	4.00	11.00		15.00	14.00	1.00	15.00	14.00	1.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	Transition	31.00	16.00	15.00	18.00	7.00	11.00		13.00	9.00	4.00	13.00	9.00	4.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	More developed	60.00	25.00	35.00	3.00	-9.00	12.00		57.00	34.00	23.00	57.00	34.00	23.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	Transition	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	More developed	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	Transition	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	More developed	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	Transition	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	More developed	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				2,246.00	1,608.00	638.00				125.00	59.00	66.00
CO02	long-term unemployed	Transition				979.00	669.00	310.00				0.00	0.00	0.00
CO03	inactive	Transition				827.00	535.00	292.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				208.00	148.00	60.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				493.00	240.00	253.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				1,700.00	1,071.00	629.00				125.00	59.00	66.00
CO07	above 54 years of age	Transition				346.00	225.00	121.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				326.00	213.00	113.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				1,811.00	1,224.00	587.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				1,126.00	708.00	418.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				315.00	203.00	112.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				103.00	53.00	50.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				496.00	340.00	156.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				1,977.00	1,309.00	668.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				183.00	131.00	52.00				0.00	0.00	0.00
CO19	from rural areas	Transition				1,280.00	845.00	435.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed				21,235.00	13,927.00	7,308.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				8,189.00	5,054.00	3,135.00				0.00	0.00	0.00
CO03	inactive	More developed				20,283.00	11,804.00	8,479.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				9,364.00	5,339.00	4,025.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				20,940.00	12,984.00	7,956.00				18,443.00	11,407.00	7,036.00
CO06	below 25 years of age	More developed				32,316.00	20,241.00	12,075.00				14,470.00	9,084.00	5,386.00
CO07	above 54 years of age	More developed				4,129.00	2,637.00	1,492.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				3,828.00	2,460.00	1,368.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				32,441.00	20,381.00	12,060.00				4,664.00	2,813.00	1,851.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				12,290.00	7,420.00	4,870.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				3,948.00	2,320.00	1,628.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				1,363.00	641.00	722.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				4,930.00	3,287.00	1,643.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				33,234.00	20,746.00	12,488.00				9,611.00	5,848.00	3,763.00
CO18	homeless or affected by housing exclusion	More developed				934.00	607.00	327.00				0.00	0.00	0.00
CO19	from rural areas	More developed				1,617.00	1,054.00	563.00				624.00	420.00	204.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					126,654.00						48,062.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	61.00	31.00	30.00	845.00	619.00	226.00	357.00	272.00	85.00
CO02	long-term unemployed	Transition	24.00	14.00	10.00	334.00	223.00	111.00	134.00	86.00	48.00
CO03	inactive	Transition	147.00	88.00	59.00	77.00	77.00	0.00	86.00	44.00	42.00
CO04	inactive, not in education or training	Transition	36.00	16.00	20.00	69.00	69.00	0.00	24.00	10.00	14.00
CO05	employed, including self-employed	Transition	36.00	15.00	21.00	344.00	201.00	143.00	24.00	0.00	24.00
CO06	below 25 years of age	Transition	54.00	28.00	26.00	743.00	504.00	239.00	113.00	63.00	50.00
CO07	above 54 years of age	Transition	141.00	82.00	59.00	0.00	0.00	0.00	51.00	28.00	23.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	134.00	77.00	57.00	0.00	0.00	0.00	44.00	25.00	19.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	191.00	106.00	85.00	413.00	310.00	103.00	223.00	137.00	86.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	30.00	15.00	15.00	627.00	414.00	213.00	84.00	39.00	45.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	23.00	13.00	10.00	169.00	116.00	53.00	28.00	8.00	20.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	6.00	3.00	3.00	48.00	24.00	24.00	3.00	2.00	1.00
CO16	participants with disabilities	Transition	108.00	61.00	47.00	160.00	127.00	33.00	34.00	16.00	18.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	907.00	600.00	307.00	191.00	113.00	78.00
CO18	homeless or affected by housing exclusion	Transition	2.00	2.00	0.00	69.00	50.00	19.00	20.00	12.00	8.00
CO19	from rural areas	Transition	145.00	86.00	59.00	619.00	436.00	183.00	81.00	33.00	48.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	61.00	31.00	30.00	710.00	633.00	77.00	4,372.00	2,980.00	1,392.00
CO02	long-term unemployed	More developed	24.00	14.00	10.00	0.00	0.00	0.00	1,770.00	1,221.00	549.00
CO03	inactive	More developed	36.00	16.00	20.00	8,158.00	4,633.00	3,525.00	4,325.00	2,816.00	1,509.00
CO04	inactive, not in education or training	More developed	36.00	16.00	20.00	533.00	369.00	164.00	2,380.00	1,391.00	989.00
CO05	employed, including self-employed	More developed	36.00	15.00	21.00	1,243.00	969.00	274.00	365.00	171.00	194.00
CO06	below 25 years of age	More developed	66.00	31.00	35.00	7,090.00	4,195.00	2,895.00	2,994.00	2,008.00	986.00
CO07	above 54 years of age	More developed	67.00	31.00	36.00	0.00	0.00	0.00	808.00	556.00	252.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	67.00	31.00	36.00	0.00	0.00	0.00	626.00	439.00	187.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	80.00	34.00	46.00	6,398.00	4,001.00	2,397.00	5,352.00	3,542.00	1,810.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	30.00	15.00	15.00	3,437.00	1,958.00	1,479.00	2,888.00	1,901.00	987.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	23.00	13.00	10.00	276.00	276.00	0.00	822.00	524.00	298.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	6.00	3.00	3.00	53.00	53.00	0.00	240.00	106.00	134.00
CO16	participants with disabilities	More developed	108.00	61.00	47.00	1,241.00	890.00	351.00	618.00	394.00	224.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	7,503.00	4,509.00	2,994.00	5,751.00	3,838.00	1,913.00
CO18	homeless or affected by housing exclusion	More developed	5.00	1.00	4.00	13.00	0.00	13.00	238.00	153.00	85.00
CO19	from rural areas	More developed	145.00	86.00	59.00	128.00	83.00	45.00	210.00	135.00	75.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,912.00			39,978.00			9,529.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	611.00	445.00	166.00	161.00	117.00	44.00	86.00	65.00	21.00
CO02	long-term unemployed	Transition	370.00	268.00	102.00	71.00	47.00	24.00	46.00	31.00	15.00
CO03	inactive	Transition	241.00	145.00	96.00	233.00	154.00	79.00	43.00	27.00	16.00
CO04	inactive, not in education or training	Transition	23.00	17.00	6.00	41.00	29.00	12.00	15.00	7.00	8.00
CO05	employed, including self-employed	Transition	55.00	15.00	40.00	22.00	7.00	15.00	12.00	2.00	10.00
CO06	below 25 years of age	Transition	358.00	214.00	144.00	233.00	159.00	74.00	74.00	44.00	30.00
CO07	above 54 years of age	Transition	118.00	89.00	29.00	25.00	16.00	9.00	11.00	10.00	1.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	114.00	85.00	29.00	23.00	16.00	7.00	11.00	10.00	1.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	633.00	430.00	203.00	264.00	174.00	90.00	87.00	67.00	20.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	221.00	139.00	82.00	117.00	78.00	39.00	47.00	23.00	24.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	53.00	36.00	17.00	35.00	26.00	9.00	7.00	4.00	3.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	28.00	17.00	11.00	18.00	7.00	11.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	131.00	86.00	45.00	41.00	31.00	10.00	22.00	19.00	3.00
CO17	other disadvantaged	Transition	488.00	339.00	149.00	300.00	204.00	96.00	91.00	53.00	38.00
CO18	homeless or affected by housing exclusion	Transition	58.00	47.00	11.00	33.00	19.00	14.00	1.00	1.00	0.00
CO19	from rural areas	Transition	213.00	140.00	73.00	128.00	82.00	46.00	94.00	68.00	26.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	7,050.00	4,569.00	2,481.00	6,130.00	3,852.00	2,278.00	2,912.00	1,862.00	1,050.00
CO02	long-term unemployed	More developed	2,815.00	1,763.00	1,052.00	2,394.00	1,380.00	1,014.00	1,186.00	676.00	510.00
CO03	inactive	More developed	3,517.00	2,017.00	1,500.00	2,947.00	1,629.00	1,318.00	1,300.00	693.00	607.00
CO04	inactive, not in education or training	More developed	2,784.00	1,585.00	1,199.00	2,519.00	1,396.00	1,123.00	1,112.00	582.00	530.00
CO05	employed, including self-employed	More developed	383.00	176.00	207.00	229.00	98.00	131.00	241.00	148.00	93.00
CO06	below 25 years of age	More developed	3,501.00	2,287.00	1,214.00	2,968.00	1,860.00	1,108.00	1,227.00	776.00	451.00
CO07	above 54 years of age	More developed	1,503.00	921.00	582.00	1,217.00	762.00	455.00	534.00	367.00	167.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	1,437.00	888.00	549.00	1,192.00	751.00	441.00	506.00	351.00	155.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	6,837.00	4,355.00	2,482.00	6,075.00	3,747.00	2,328.00	3,035.00	1,889.00	1,146.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	2,897.00	1,744.00	1,153.00	2,187.00	1,296.00	891.00	851.00	506.00	345.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1,216.00	663.00	553.00	1,044.00	536.00	508.00	567.00	308.00	259.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	389.00	190.00	199.00	425.00	175.00	250.00	250.00	114.00	136.00
CO16	participants with disabilities	More developed	1,241.00	815.00	426.00	1,017.00	666.00	351.00	705.00	461.00	244.00
CO17	other disadvantaged	More developed	4,855.00	3,134.00	1,721.00	3,864.00	2,369.00	1,495.00	1,650.00	1,048.00	602.00
CO18	homeless or affected by housing exclusion	More developed	318.00	229.00	89.00	224.00	138.00	86.00	136.00	86.00	50.00
CO19	from rural areas	More developed	279.00	183.00	96.00	175.00	108.00	67.00	56.00	39.00	17.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		11,857.00			9,722.00			4,594.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00		
	Grand total of participants		0.00		

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO11	Unemployed and inactive participants with multiple barriers to employment	Transition	Number	8,404.00			2,629.00	1,756.00	873.00	0.31			559.00	357.00	202.00
PO11	Unemployed and inactive participants with multiple barriers to employment	More developed	Number	93,265.00			47,013.00	29,642.00	17,371.00	0.50			3,914.00	2,507.00	1,407.00
PO12	Employed participants with multiple barriers to progressing in the labour market	Transition	Number	160.00			129.00	27.00	102.00	0.81			17.00	2.00	15.00
PO12	Employed participants with multiple barriers to progressing in the labour market	More developed	Number	6,472.00			1,318.00	578.00	740.00	0.20			125.00	37.00	88.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO11	Unemployed and inactive participants with multiple barriers to employment	Transition	402.00	273.00	129.00	-15.00	-12.00	-3.00	1,127.00	757.00	370.00	556.00	381.00	175.00			
PO11	Unemployed and inactive participants with multiple barriers to employment	More developed	5,486.00	3,804.00	1,682.00	2,672.00	1,564.00	1,108.00	25,152.00	15,848.00	9,304.00	9,789.00	5,919.00	3,870.00			
PO12	Employed participants with multiple barriers to progressing in the labour market	Transition	7.00	1.00	6.00	0.00	0.00	0.00	86.00	11.00	75.00	19.00	13.00	6.00			
PO12	Employed participants with multiple barriers to progressing in the labour market	More developed	264.00	103.00	161.00	-77.00	-59.00	-18.00	253.00	68.00	185.00	753.00	429.00	324.00			

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
PO11	Unemployed and inactive participants with multiple barriers to employment	Transition	0.00	0.00	0.00	0.00	0.00	0.00
PO11	Unemployed and inactive participants with multiple barriers to employment	More developed	0.00	0.00	0.00	0.00	0.00	0.00
PO12	Employed participants with multiple barriers to progressing in the labour market	Transition	0.00	0.00	0.00	0.00	0.00	0.00
PO12	Employed participants with multiple barriers to progressing in the labour market	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					83.00	36.00	47.00				36.00	47.00	
CR01	inactive participants engaged in job searching upon leaving	Transition					18.00	3.00	15.00				3.00	15.00	
CR02	participants in education/training upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed		Number	1,727.00		83.00	36.00	47.00	0.05			36.00	47.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition		Number	498.00		18.00	3.00	15.00	0.04			3.00	15.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

1.2. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	Transition	Number (Number)		Number	1,894.00			0.96			1,813.00	746.00	1,067.00	370.00	133.00	237.00	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	More developed	Number (Number)		Number	5,519.00			0.26			1,429.00	519.00	910.00	197.00	62.00	135.00	
PR22	Community based or community led services supported	Transition	Number (Number)		Number	204.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	More developed	Number (Number)		Number	241.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	Transition	Number (Number)		Number	120.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	More developed	Number (Number)		Number	174.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	Transition	Number (Number)		Number	681.00			1.25			851.00	384.00	467.00	136.00	50.00	86.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	More developed	Number (Number)		Number	1,864.00			0.63			1,175.00	420.00	755.00	172.00	50.00	122.00	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	Transition	1,443.00	613.00	830.00	323.00	137.00	186.00		1,120.00	476.00	644.00	245.00	108.00	137.00	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	More developed	1,232.00	457.00	775.00	1,061.00	394.00	667.00		171.00	63.00	108.00	59.00	24.00	35.00	
PR22	Community based or community led services supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	Transition	715.00	334.00	381.00	182.00	88.00	94.00		533.00	246.00	287.00	119.00	60.00	59.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	More developed	1,003.00	370.00	633.00	913.00	343.00	570.00		90.00	27.00	63.00	30.00	12.00	18.00	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	Transition	875.00	368.00	507.00	754.00	321.00	433.00		121.00	47.00	74.00	121.00	47.00	74.00	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	More developed	112.00	39.00	73.00	112.00	39.00	73.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	Transition	414.00	186.00	228.00	311.00	140.00	171.00		103.00	46.00	57.00	103.00	46.00	57.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	More developed	60.00	15.00	45.00	60.00	15.00	45.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
PR26	Participants no longer affected by debt as a barrier to social inclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				1,822.00	746.00	1,076.00				681.00	243.00	438.00
CO02	long-term unemployed	Transition				339.00	167.00	172.00				0.00	0.00	0.00
CO03	inactive	Transition				763.00	354.00	409.00				63.00	51.00	12.00
CO04	inactive, not in education or training	Transition				353.00	163.00	190.00				63.00	51.00	12.00
CO05	employed, including self-employed	Transition				923.00	321.00	602.00				68.00	0.00	68.00
CO06	below 25 years of age	Transition				1,652.00	660.00	992.00				681.00	243.00	438.00
CO07	above 54 years of age	Transition				743.00	297.00	446.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				703.00	282.00	421.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				1,889.00	793.00	1,096.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				611.00	232.00	379.00				118.00	14.00	104.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				190.00	75.00	115.00				13.00	5.00	8.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				86.00	42.00	44.00				80.00	39.00	41.00
CO16	participants with disabilities	Transition				554.00	227.00	327.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				1,711.00	687.00	1,024.00				592.00	223.00	369.00
CO18	homeless or affected by housing exclusion	Transition				45.00	24.00	21.00				43.00	22.00	21.00
CO19	from rural areas	Transition				720.00	299.00	421.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed				3,445.00	1,554.00	1,891.00				1,522.00	545.00	977.00
CO02	long-term unemployed	More developed				855.00	277.00	578.00				0.00	0.00	0.00
CO03	inactive	More developed				1,639.00	692.00	947.00				63.00	0.00	63.00
CO04	inactive, not in education or training	More developed				912.00	364.00	548.00				63.00	0.00	63.00
CO05	employed, including self-employed	More developed				902.00	300.00	602.00				104.00	24.00	80.00
CO06	below 25 years of age	More developed				2,490.00	925.00	1,565.00				1,522.00	545.00	977.00
CO07	above 54 years of age	More developed				1,288.00	620.00	668.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				1,203.00	587.00	616.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				2,642.00	1,043.00	1,599.00				433.00	0.00	433.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				1,324.00	520.00	804.00				647.00	269.00	378.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				437.00	174.00	263.00				71.00	13.00	58.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				112.00	41.00	71.00				76.00	32.00	44.00
CO16	participants with disabilities	More developed				380.00	142.00	238.00				109.00	0.00	109.00
CO17	other disadvantaged	More developed				2,514.00	962.00	1,552.00				874.00	95.00	779.00
CO18	homeless or affected by housing exclusion	More developed				76.00	38.00	38.00				6.00	0.00	6.00
CO19	from rural areas	More developed				163.00	92.00	71.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					22,612.00						7,916.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	61.00	31.00	30.00	369.00	142.00	227.00	205.00	103.00	102.00
CO02	long-term unemployed	Transition	24.00	14.00	10.00	57.00	23.00	34.00	131.00	68.00	63.00
CO03	inactive	Transition	147.00	88.00	59.00	23.00	23.00	0.00	389.00	139.00	250.00
CO04	inactive, not in education or training	Transition	36.00	16.00	20.00	0.00	0.00	0.00	197.00	72.00	125.00
CO05	employed, including self-employed	Transition	36.00	15.00	21.00	578.00	238.00	340.00	167.00	49.00	118.00
CO06	below 25 years of age	Transition	54.00	28.00	26.00	809.00	345.00	464.00	61.00	23.00	38.00
CO07	above 54 years of age	Transition	141.00	82.00	59.00	0.00	0.00	0.00	250.00	83.00	167.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	134.00	77.00	57.00	0.00	0.00	0.00	229.00	76.00	153.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	191.00	106.00	85.00	586.00	230.00	356.00	512.00	198.00	314.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	30.00	15.00	15.00	246.00	120.00	126.00	158.00	63.00	95.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	23.00	13.00	10.00	1.00	7.00	-6.00	91.00	30.00	61.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	6.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	108.00	61.00	47.00	96.00	26.00	70.00	66.00	23.00	43.00	
CO17	other disadvantaged	Transition	29.00	14.00	15.00	546.00	255.00	291.00	401.00	139.00	262.00	
CO18	homeless or affected by housing exclusion	Transition	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO19	from rural areas	Transition	145.00	86.00	59.00	0.00	0.00	0.00	188.00	58.00	130.00	
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00			
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00			
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00			
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00			
CO01	unemployed, including long-term unemployed	More developed	61.00	31.00	30.00	700.00	408.00	292.00	262.00	140.00	122.00	
CO02	long-term unemployed	More developed	24.00	14.00	10.00	147.00	-60.00	207.00	138.00	72.00	66.00	
CO03	inactive	More developed	147.00	88.00	59.00	593.00	265.00	328.00	207.00	72.00	135.00	
CO04	inactive, not in education or training	More developed	36.00	16.00	20.00	272.00	113.00	159.00	114.00	34.00	80.00	
CO05	employed, including self-employed	More developed	36.00	15.00	21.00	484.00	204.00	280.00	84.00	17.00	67.00	
CO06	below 25 years of age	More developed	54.00	28.00	26.00	621.00	209.00	412.00	80.00	39.00	41.00	
CO07	above 54 years of age	More developed	141.00	82.00	59.00	504.00	243.00	261.00	114.00	51.00	63.00	
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	134.00	77.00	57.00	472.00	230.00	242.00	110.00	50.00	60.00	
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	191.00	106.00	85.00	516.00	299.00	217.00	387.00	163.00	224.00	
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	30.00	15.00	15.00	96.00	4.00	92.00	118.00	48.00	70.00	
CO11	with tertiary education (ISCED 5 to 8)	More developed	23.00	13.00	10.00	120.00	52.00	68.00	48.00	18.00	30.00	
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	6.00	3.00	3.00	1.00	1.00	0.00	14.00	4.00	10.00	
CO16	participants with disabilities	More developed	108.00	61.00	47.00	0.00	0.00	0.00	52.00	25.00	27.00	
CO17	other disadvantaged	More developed	29.00	14.00	15.00	223.00	223.00	0.00	189.00	93.00	96.00	
CO18	homeless or affected by housing exclusion	More developed	2.00	2.00	0.00	0.00	0.00	0.00	16.00	10.00	6.00	
CO19	from rural areas	More developed	145.00	86.00	59.00	5.00	1.00	4.00	9.00	5.00	4.00	
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00			
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00			
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00			
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00			
	Grand total of participants		2,970.00			7,968.00			1,314.00			

ID	Indicator	Category of region	2017			2016			2015			
			Total	Men	Women	Total	Men	Women	Total	Men	Women	
CO01	unemployed, including long-term unemployed	Transition	347.00	168.00	179.00	159.00	59.00	100.00	0.00	0.00	0.00	
CO02	long-term unemployed	Transition	127.00	62.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO03	inactive	Transition	140.00	53.00	87.00	0.00	0.00	0.00	1.00	0.00	1.00	
CO04	inactive, not in education or training	Transition	57.00	24.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO05	employed, including self-employed	Transition	61.00	15.00	46.00	13.00	4.00	9.00	0.00	0.00	0.00	
CO06	below 25 years of age	Transition	39.00	17.00	22.00	8.00	4.00	4.00	0.00	0.00	0.00	
CO07	above 54 years of age	Transition	242.00	99.00	143.00	109.00	33.00	76.00	1.00	0.00	1.00	
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	233.00	96.00	137.00	106.00	33.00	73.00	1.00	0.00	1.00	
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	427.00	196.00	231.00	172.00	63.00	109.00	1.00	0.00	1.00	
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	59.00	20.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO11	with tertiary education (ISCED 5 to 8)	Transition	62.00	20.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO16	participants with disabilities	Transition	150.00	68.00	82.00	133.00	49.00	84.00	1.00	0.00	1.00	
CO17	other disadvantaged	Transition	129.00	50.00	79.00	14.00	6.00	8.00	0.00	0.00	0.00	
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO19	from rural areas	Transition	215.00	93.00	122.00	171.00	62.00	109.00	1.00	0.00	1.00	
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00			
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00			
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00			
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00			
CO01	unemployed, including long-term unemployed	More developed	647.00	285.00	362.00	230.00	132.00	98.00	23.00	13.00	10.00	
CO02	long-term unemployed	More developed	410.00	171.00	239.00	122.00	72.00	50.00	14.00	8.00	6.00	
CO03	inactive	More developed	431.00	176.00	255.00	153.00	64.00	89.00	45.00	27.00	18.00	
CO04	inactive, not in education or training	More developed	286.00	129.00	157.00	103.00	47.00	56.00	38.00	25.00	13.00	
CO05	employed, including self-employed	More developed	142.00	25.00	117.00	51.00	15.00	36.00	1.00	0.00	1.00	
CO06	below 25 years of age	More developed	120.00	46.00	74.00	48.00	29.00	19.00	45.00	29.00	16.00	
CO07	above 54 years of age	More developed	352.00	152.00	200.00	174.00	91.00	83.00	3.00	1.00	2.00	
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	322.00	145.00	177.00	162.00	84.00	78.00	3.00	1.00	2.00	
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	756.00	302.00	454.00	308.00	145.00	163.00	51.00	28.00	23.00	
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	334.00	132.00	202.00	84.00	41.00	43.00	15.00	11.00	4.00	
CO11	with tertiary education (ISCED 5 to 8)	More developed	130.00	52.00	78.00	42.00	25.00	17.00	3.00	1.00	2.00	
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	11.00	1.00	10.00	0.00	0.00	0.00	4.00	0.00	4.00	
CO16	participants with disabilities	More developed	78.00	33.00	45.00	7.00	4.00	3.00	26.00	19.00	7.00	
CO17	other disadvantaged	More developed	794.00	340.00	454.00	401.00	194.00	207.00	4.00	3.00	1.00	
CO18	homeless or affected by housing exclusion	More developed	36.00	17.00	19.00	13.00	8.00	5.00	3.00	1.00	2.00	
CO19	from rural areas	More developed	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00			
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00			
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00			
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00			
	Grand total of participants		1,768.00			606.00			70.00			

ID	Indicator	Category of region	2014
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			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00		
	Grand total of participants		0.00		

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO21	Disadvantaged participants in workless, lone parent or low income households	Transition	Number	2,990.00			2,495.00	1,022.00	1,473.00	0.83			426.00	165.00	261.00
PO21	Disadvantaged participants in workless, lone parent or low income households	More developed	Number	9,327.00			6,928.00	2,768.00	4,160.00	0.74			1,125.00	460.00	665.00
PO22	Deprived or fragile communities supported	Transition	Number	59.00			32.00	0.00	0.00	0.54			0.00	0.00	0.00
PO22	Deprived or fragile communities supported	More developed	Number	68.00			287.00	0.00	0.00	4.22			0.00	0.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO21	Disadvantaged participants in workless, lone parent or low income households	Transition	578.00	232.00	346.00	256.00	115.00	141.00	1,021.00	420.00	601.00	214.00	90.00	124.00	0.00	0.00	0.00
PO21	Disadvantaged participants in workless, lone parent or low income households	More developed	3,982.00	1,583.00	2,399.00	172.00	53.00	119.00	1,524.00	631.00	893.00	125.00	41.00	84.00	0.00	0.00	0.00
PO22	Deprived or fragile communities supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO22	Deprived or fragile communities supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00	287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
PO21	Disadvantaged participants in workless, lone parent or low income households	Transition	0.00	0.00	0.00	0.00	0.00	0.00
PO21	Disadvantaged participants in workless, lone parent or low income households	More developed	0.00	0.00	0.00	0.00	0.00	0.00
PO22	Deprived or fragile communities supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00
PO22	Deprived or fragile communities supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9v - Promoting social entrepreneurship and vocational integration in social enterprises and the social and solidarity economy in order to facilitate access to employment

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 9v

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9v - Promoting social entrepreneurship and vocational integration in social enterprises and the social and solidarity economy in order to facilitate access to employment

1.3. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
PR24	No of new products and services developed to support targeted groups	Transition	Number (Number)		Number	96.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR24	No of new products and services developed to support targeted groups	More developed	Number (Number)		Number	195.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	Transition	Number (Number)		Number	28.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	More developed	Number (Number)		Number	43.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2020						2019									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
PR24	No of new products and services developed to support targeted groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR24	No of new products and services developed to support targeted groups	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2018						2017									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
PR24	No of new products and services developed to support targeted groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR24	No of new products and services developed to support targeted groups	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016						2015									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
PR24	No of new products and services developed to support targeted groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR24	No of new products and services developed to support targeted groups	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014								
			Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men
PR24	No of new products and services developed to support targeted groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR24	No of new products and services developed to support targeted groups	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9v - Promoting social entrepreneurship and vocational integration in social enterprises and the social and solidarity economy in order to facilitate access to employment

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 9v

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	47.00	0.00	0.00	5.00			0.11			0.00		
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	159.00	0.00	0.00	30.00			0.19			0.00		
	Grand total of participants					1,108.00						0.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00				0.00				0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00				0.00				0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00				0.00				0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00				0.00				5.00	
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00				0.00				0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00				0.00				0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00				0.00				0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00				0.00				30.00	
	Grand total of participants		0.00				0.00				1,108.00	

ID	Indicator	Category of region	2017			2016			2015			
			Total	Men	Women	Total	Men	Women	Total	Men	Women	
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00				0.00				0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00				0.00				0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00				0.00				0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00				0.00				0.00	
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00				0.00				0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00				0.00				0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00				0.00				0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00				0.00				0.00	
	Grand total of participants		0.00				0.00				0.00	

ID	Indicator	Category of region	2014		
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			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00		
	Grand total of participants		0.00		

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9v - Promoting social entrepreneurship and vocational integration in social enterprises and the social and solidarity economy in order to facilitate access to employment

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO23	No of supported projects which increase RTD capacity and investment in the social economy	Transition	Number	2.00			13.00	0.00	0.00	6.50			13.00	0.00	0.00
PO23	No of supported projects which increase RTD capacity and investment in the social economy	More developed	Number	9.00			49.00	0.00	0.00	5.44			44.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	Transition	Number	2.00			18.00	0.00	0.00	9.00			16.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	More developed	Number	9.00			116.00	0.00	0.00	12.89			98.00	0.00	0.00
PO25	Social innovation projects supported	Transition	Number	14.00			8.00	0.00	0.00	0.57			3.00	0.00	0.00
PO25	Social innovation projects supported	More developed	Number	18.00			31.00	0.00	0.00	1.72			5.00	0.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO23	No of supported projects which increase RTD capacity and investment in the social economy	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO23	No of supported projects which increase RTD capacity and investment in the social economy	More developed	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	Transition	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	More developed	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO25	Social innovation projects supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO25	Social innovation projects supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
PO23	No of supported projects which increase RTD capacity and investment in the social economy	Transition	0.00	0.00	0.00	0.00	0.00	0.00
PO23	No of supported projects which increase RTD capacity and investment in the social economy	More developed	0.00	0.00	0.00	0.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	Transition	0.00	0.00	0.00	0.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	More developed	0.00	0.00	0.00	0.00	0.00	0.00
PO25	Social innovation projects supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00
PO25	Social innovation projects supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					3,184.00	1,744.00	1,440.00				1,744.00	1,440.00	
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					3,815.00	2,028.00	1,787.00				1,744.00	1,440.00	
CR03	participants gaining a qualification upon leaving	Transition					323.00	224.00	99.00				194.00	72.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					3,818.00	2,031.00	1,787.00				1,748.00	1,440.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					323.00	224.00	99.00				194.00	72.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					1,223.00	408.00	815.00				192.00	372.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					161.00	108.00	53.00				23.00	8.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	-283.00	-431.00	371.00	516.00	196.00	262.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	2.00	27.00	10.00	-9.00	18.00	9.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	-284.00	-431.00	371.00	516.00	196.00	262.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	2.00	27.00	10.00	-9.00	18.00	9.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	-131.00	-222.00	87.00	100.00	44.00	122.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	-51.00	-32.00	33.00	21.00	18.00	11.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	89.00	223.00	-4.00	-2.00	87.00	100.00	44.00	122.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	32.00	13.00	2.00	0.00	33.00	21.00	18.00	11.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00

Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

1.4. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	Transition	Number (participants)		Number	3,670.00			0.24			885.00	562.00	323.00	473.00	309.00	164.00	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	More developed	Number (participants)		Number	22,202.00			0.30			6,551.00	3,231.00	3,320.00	5,450.00	2,728.00	2,722.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	Transition	Number (participants)		Number	3,989.00			0.01			21.00	14.00	7.00	20.00	14.00	6.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	More developed	Number (participants)		Number	12,509.00			0.45			5,583.00	2,407.00	3,176.00	3,471.00	1,539.00	1,932.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	Transition	Number (participants)		Number	3,441.00			0.05			161.00	108.00	53.00	31.00	23.00	8.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	More developed	Number (participants)		Number	15,847.00			0.08			1,223.00	408.00	815.00	564.00	192.00	372.00	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	Transition	412.00	253.00	159.00	118.00	80.00	38.00		294.00	173.00	121.00	-11.00	-6.00	-5.00	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	More developed	1,101.00	503.00	598.00	0.00	0.00	0.00		1,101.00	503.00	598.00	-73.00	-37.00	-36.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	Transition	1.00	0.00	1.00	0.00	0.00	0.00		1.00	0.00	1.00	0.00	0.00	0.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	More developed	2,112.00	868.00	1,244.00	1,062.00	437.00	625.00		1,050.00	431.00	619.00	0.00	0.00	0.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	Transition	130.00	85.00	45.00	45.00	32.00	13.00		85.00	53.00	32.00	-1.00	-1.00	0.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	More developed	659.00	216.00	443.00	312.00	89.00	223.00		347.00	127.00	220.00	-7.00	-5.00	-2.00	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	Transition	305.00	179.00	126.00	169.00	92.00	77.00		136.00	87.00	49.00	136.00	87.00	49.00	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	More developed	1,174.00	540.00	634.00	193.00	112.00	81.00		981.00	428.00	553.00	981.00	428.00	553.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	Transition	1.00	0.00	1.00	0.00	0.00	0.00		1.00	0.00	1.00	1.00	0.00	1.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	More developed	1,050.00	431.00	619.00	947.00	398.00	549.00		103.00	33.00	70.00	103.00	33.00	70.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	Transition	86.00	54.00	32.00	54.00	33.00	21.00		32.00	21.00	11.00	32.00	21.00	11.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	More developed	354.00	132.00	222.00	186.00	87.00	99.00		168.00	45.00	123.00	168.00	45.00	123.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	Transition	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	More developed	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	Transition	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	More developed	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	Transition	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	More developed	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				867.00	440.00	427.00				402.00	115.00	287.00
CO02	long-term unemployed	Transition				368.00	181.00	187.00				239.00	88.00	151.00
CO03	inactive	Transition				1,182.00	686.00	496.00				487.00	284.00	203.00
CO04	inactive, not in education or training	Transition				552.00	320.00	232.00				487.00	284.00	203.00
CO05	employed, including self-employed	Transition				1,798.00	1,421.00	377.00				115.00	0.00	115.00
CO06	below 25 years of age	Transition				2,183.00	1,546.00	637.00				262.00	0.00	262.00
CO07	above 54 years of age	Transition				314.00	205.00	109.00				2.00	0.00	2.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				294.00	191.00	103.00				2.00	0.00	2.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				1,902.00	1,601.00	301.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				763.00	437.00	326.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				181.00	81.00	100.00				67.00	3.00	64.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				41.00	21.00	20.00				10.00	0.00	10.00
CO16	participants with disabilities	Transition				143.00	78.00	65.00				9.00	0.00	9.00
CO17	other disadvantaged	Transition				2,451.00	1,712.00	739.00				283.00	0.00	283.00
CO18	homeless or affected by housing exclusion	Transition				66.00	22.00	44.00				58.00	14.00	44.00
CO19	from rural areas	Transition				288.00	185.00	103.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed				7,703.00	4,232.00	3,471.00				5,227.00	2,678.00	2,549.00
CO02	long-term unemployed	More developed				1,897.00	831.00	1,066.00				751.00	0.00	751.00
CO03	inactive	More developed				8,247.00	4,599.00	3,648.00				3,410.00	1,922.00	1,488.00
CO04	inactive, not in education or training	More developed				3,606.00	2,017.00	1,589.00				3,410.00	1,922.00	1,488.00
CO05	employed, including self-employed	More developed				20,626.00	14,927.00	5,699.00				2,028.00	0.00	2,028.00
CO06	below 25 years of age	More developed				23,537.00	16,151.00	7,386.00				3,084.00	0.00	3,084.00
CO07	above 54 years of age	More developed				1,767.00	1,035.00	732.00				1,058.00	542.00	516.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				1,497.00	818.00	679.00				966.00	475.00	491.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				22,874.00	15,683.00	7,191.00				3,450.00	0.00	3,450.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				7,355.00	4,025.00	3,330.00				1,730.00	1,016.00	714.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				1,519.00	857.00	662.00				767.00	392.00	375.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				534.00	253.00	281.00				418.00	182.00	236.00
CO16	participants with disabilities	More developed				1,140.00	666.00	474.00				620.00	327.00	293.00
CO17	other disadvantaged	More developed				24,937.00	16,773.00	8,164.00				3,278.00	0.00	3,278.00
CO18	homeless or affected by housing exclusion	More developed				359.00	188.00	171.00				223.00	89.00	134.00
CO19	from rural areas	More developed				840.00	490.00	350.00				427.00	238.00	189.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					101,781.00						33,270.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	61.00	31.00	30.00	343.00	251.00	92.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	24.00	14.00	10.00	86.00	67.00	19.00	0.00	0.00	0.00
CO03	inactive	Transition	147.00	88.00	59.00	92.00	72.00	20.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	36.00	16.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	36.00	15.00	21.00	772.00	740.00	32.00	57.00	33.00	24.00
CO06	below 25 years of age	Transition	54.00	28.00	26.00	713.00	713.00	0.00	46.00	23.00	23.00
CO07	above 54 years of age	Transition	141.00	82.00	59.00	160.00	119.00	41.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	134.00	77.00	57.00	154.00	114.00	40.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	191.00	106.00	85.00	1,087.00	989.00	98.00	25.00	16.00	9.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	30.00	15.00	15.00	0.00	0.00	0.00	32.00	17.00	15.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	23.00	13.00	10.00	56.00	42.00	14.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	6.00	3.00	3.00	25.00	18.00	7.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	108.00	61.00	47.00	26.00	17.00	9.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	29.00	14.00	15.00	747.00	747.00	0.00	57.00	33.00	24.00
CO18	homeless or affected by housing exclusion	Transition	2.00	2.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	145.00	86.00	59.00	143.00	99.00	44.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	61.00	31.00	30.00	2,167.00	1,419.00	748.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	24.00	14.00	10.00	1,062.00	800.00	262.00	0.00	0.00	0.00
CO03	inactive	More developed	147.00	88.00	59.00	1,566.00	1,172.00	394.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	36.00	16.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	36.00	15.00	21.00	9,351.00	8,764.00	587.00	1,051.00	557.00	494.00
CO06	below 25 years of age	More developed	54.00	28.00	26.00	10,048.00	9,673.00	375.00	852.00	390.00	462.00
CO07	above 54 years of age	More developed	141.00	82.00	59.00	455.00	323.00	132.00	15.00	15.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	134.00	77.00	57.00	389.00	264.00	125.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	191.00	106.00	85.00	12,838.00	11,236.00	1,602.00	752.00	391.00	361.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	29.00	14.00	15.00	0.00	0.00	0.00	289.00	164.00	125.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	23.00	13.00	10.00	137.00	119.00	18.00	10.00	2.00	8.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	6.00	3.00	3.00	110.00	68.00	42.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	108.00	61.00	47.00	412.00	278.00	134.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	29.00	14.00	15.00	9,048.00	9,091.00	-43.00	1,051.00	557.00	494.00
CO18	homeless or affected by housing exclusion	More developed	2.00	2.00	0.00	134.00	97.00	37.00	0.00	0.00	0.00
CO19	from rural areas	More developed	145.00	86.00	59.00	268.00	166.00	102.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,970.00			51,566.00			1,108.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	14.00	6.00	8.00	16.00	12.00	4.00	31.00	25.00	6.00
CO02	long-term unemployed	Transition	5.00	1.00	4.00	4.00	3.00	1.00	10.00	8.00	2.00
CO03	inactive	Transition	195.00	95.00	100.00	185.00	94.00	91.00	76.00	53.00	23.00
CO04	inactive, not in education or training	Transition	7.00	5.00	2.00	7.00	4.00	3.00	15.00	11.00	4.00
CO05	employed, including self-employed	Transition	558.00	431.00	127.00	156.00	124.00	32.00	104.00	78.00	26.00
CO06	below 25 years of age	Transition	642.00	449.00	193.00	308.00	205.00	103.00	158.00	128.00	30.00
CO07	above 54 years of age	Transition	8.00	4.00	4.00	2.00	0.00	2.00	1.00	0.00	1.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	2.00	0.00	2.00	1.00	0.00	1.00	1.00	0.00	1.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	393.00	321.00	72.00	127.00	104.00	23.00	79.00	65.00	14.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	357.00	198.00	159.00	220.00	119.00	101.00	124.00	88.00	36.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	17.00	13.00	4.00	10.00	7.00	3.00	8.00	3.00	5.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	767.00	532.00	235.00	357.00	230.00	127.00	211.00	156.00	55.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	57.00	21.00	36.00	84.00	34.00	50.00	107.00	49.00	58.00
CO02	long-term unemployed	More developed	15.00	3.00	12.00	10.00	3.00	7.00	35.00	11.00	24.00
CO03	inactive	More developed	1,587.00	708.00	879.00	1,007.00	467.00	540.00	530.00	242.00	288.00
CO04	inactive, not in education or training	More developed	53.00	18.00	35.00	59.00	32.00	27.00	48.00	29.00	19.00
CO05	employed, including self-employed	More developed	6,131.00	4,076.00	2,055.00	1,295.00	980.00	315.00	734.00	535.00	199.00
CO06	below 25 years of age	More developed	6,372.00	3,970.00	2,402.00	1,961.00	1,320.00	641.00	1,166.00	770.00	396.00
CO07	above 54 years of age	More developed	93.00	71.00	22.00	3.00	2.00	1.00	2.00	0.00	2.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	4.00	0.00	4.00	3.00	2.00	1.00	1.00	0.00	1.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	3,841.00	2,530.00	1,311.00	1,118.00	882.00	236.00	684.00	538.00	146.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	3,563.00	2,049.00	1,514.00	1,132.00	530.00	602.00	612.00	252.00	360.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	371.00	226.00	145.00	136.00	69.00	67.00	75.00	36.00	39.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	7,775.00	4,805.00	2,970.00	2,385.00	1,480.00	905.00	1,371.00	826.00	545.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		

Grand total of participants		8,542.00		2,743.00		1,582.00	
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ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00		
	Grand total of participants		0.00		

Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	Transition	participants	2,284.00			744.00	449.00	295.00	0.33			418.00	200.00	218.00
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	More developed	participants	17,112.00			4,988.00	3,239.00	1,749.00	0.29			1,996.00	1,022.00	974.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	Transition	participant	3,863.00			2,069.00	1,275.00	794.00	0.54			1,105.00	623.00	482.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	More developed	participant	20,442.00			21,199.00	11,611.00	9,588.00	1.04			12,815.00	6,771.00	6,044.00
PO33	Total participants with ISCED level 5 and above qualification	Transition	participants	1,012.00			325.00	178.00	147.00	0.32			291.00	159.00	132.00
PO33	Total participants with ISCED level 5 and above qualification	More developed	participants	5,122.00			3,151.00	1,878.00	1,273.00	0.62			2,520.00	1,507.00	1,013.00
PO35	employers offering vocational places	Transition	employers	167.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
PO35	employers offering vocational places	More developed	employers	740.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	Transition	2.00	1.00	1.00	-12.00	-10.00	-2.00	145.00	88.00	57.00	191.00	170.00	21.00	0.00	0.00	0.00
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	More developed	2.00	2.00	0.00	-158.00	-82.00	-76.00	1,350.00	823.00	527.00	1,798.00	1,474.00	324.00	0.00	0.00	0.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	Transition	10.00	8.00	2.00	-71.00	-33.00	-38.00	821.00	554.00	267.00	204.00	123.00	81.00	0.00	0.00	0.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	More developed	20.00	15.00	5.00	-567.00	-261.00	-306.00	7,960.00	4,641.00	3,319.00	971.00	445.00	526.00	0.00	0.00	0.00
PO33	Total participants with ISCED level 5 and above qualification	Transition	0.00	0.00	0.00	-1.00	-1.00	0.00	15.00	12.00	3.00	20.00	8.00	12.00	0.00	0.00	0.00
PO33	Total participants with ISCED level 5 and above qualification	More developed	101.00	61.00	40.00	0.00	0.00	0.00	407.00	251.00	156.00	123.00	59.00	64.00	0.00	0.00	0.00
PO35	employers offering vocational places	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO35	employers offering vocational places	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	Transition	0.00	0.00	0.00	0.00	0.00	0.00
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	More developed	0.00	0.00	0.00	0.00	0.00	0.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	Transition	0.00	0.00	0.00	0.00	0.00	0.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	More developed	0.00	0.00	0.00	0.00	0.00	0.00
PO33	Total participants with ISCED level 5 and above qualification	Transition	0.00	0.00	0.00	0.00	0.00	0.00
PO33	Total participants with ISCED level 5 and above qualification	More developed	0.00	0.00	0.00	0.00	0.00	0.00
PO35	employers offering vocational places	Transition	0.00	0.00	0.00	0.00	0.00	0.00
PO35	employers offering vocational places	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2B : Result indicators for the YEI and YEI REACT-EU by priority axis or part of priority axis (Article 19(3), Annex I and II of the ESF Regulation) - 4 / 8ii

ID	Indicator	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	Unemployed participants who complete the YEI supported intervention	CO01 unemployed, including long-term unemployed	Number	2,646.00			5,332.00	2,938.00	2,394.00	2.02			2,483.00	1,966.00
CR02	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO01 unemployed, including long-term unemployed	Number	1,587.00			1,751.00	887.00	864.00	1.10			735.00	774.00
CR03	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	CO01 unemployed, including long-term unemployed	Number	1,059.00			3,000.00	1,506.00	1,494.00	2.83			1,189.00	1,314.00
CR04	Long-term unemployed participants who complete the YEI supported intervention	CO02 long-term unemployed	Number	529.00			594.00	298.00	296.00	1.12			99.00	96.00
CR05	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO02 long-term unemployed	Number	318.00	0.00	0.00	237.00	122.00	115.00	0.75			50.00	50.00
CR06	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO02 long-term unemployed	Number	212.00	0.00	0.00	363.00	185.00	178.00	1.71			42.00	27.00
CR07	Inactive participants not in education or training who complete the YEI supported intervention	CO04 inactive, not in education or training	Number	3,969.00	0.00	0.00	3,100.00	1,511.00	1,589.00	0.78			0.00	0.00
CR08	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO04 inactive, not in education or training	Number	1,587.00			979.00	481.00	498.00	0.62			0.00	0.00
CR09	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving		Number	2,381.00	0.00	0.00	2,171.00	1,021.00	1,150.00	0.91			0.00	0.00
CR10	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		Number	3,528.00	0.00	0.00	4,167.00	1,897.00	2,270.00	1.18			744.00	864.00
CR11	Participants in employment six months after leaving	CO06 below 25 years of age	Number	2,646.00	0.00	0.00	1,607.00	918.00	689.00	0.61			520.00	394.00
CR12	Participants in self-employment six months after leaving	CO06 below 25 years of age	Number	882.00	0.00	0.00	4.00	3.00	1.00	0.00			1.00	1.00
CR01	inactive participants engaged in job searching upon leaving						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving						693.00	398.00	295.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Common output indicator used as basis for target setting	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	Unemployed participants who complete the YEI supported intervention	CO01 unemployed, including long-term unemployed	0.00	0.00	0.00	0.00	264.00	277.00	191.00	151.00	0.00	0.00	0.00	0.00
CR02	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO01 unemployed, including long-term unemployed	0.00	0.00	0.00	0.00	-22.00	-14.00	174.00	104.00	0.00	0.00	0.00	0.00
CR03	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	CO01 unemployed, including long-term unemployed	0.00	0.00	0.00	0.00	76.00	26.00	241.00	154.00	0.00	0.00	0.00	0.00
CR04	Long-term unemployed participants who complete the YEI supported intervention	CO02 long-term unemployed	0.00	0.00	0.00	0.00	69.00	59.00	130.00	141.00	0.00	0.00	0.00	0.00
CR05	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO02 long-term unemployed	0.00	0.00	0.00	0.00	-1.00	-16.00	73.00	81.00	0.00	0.00	0.00	0.00
CR06	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO02 long-term unemployed	0.00	0.00	0.00	0.00	29.00	10.00	114.00	141.00	0.00	0.00	0.00	0.00
CR07	Inactive participants not in education or training who complete the YEI supported intervention	CO04 inactive, not in education or training	0.00	0.00	0.00	0.00	831.00	887.00	680.00	702.00	0.00	0.00	0.00	0.00
CR08	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or	CO04 inactive, not in education or training	0.00	0.00	0.00	0.00	138.00	96.00	343.00	402.00	0.00	0.00	0.00	0.00

ID	Indicator	Common output indicator used as basis for target setting	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
	traineeship upon leaving													
CR09	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving		0.00	0.00	0.00	0.00	439.00	488.00	582.00	662.00	0.00	0.00	0.00	0.00
CR10	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		0.00	0.00	0.00	0.00	485.00	601.00	668.00	805.00	0.00	0.00	0.00	0.00
CR11	Participants in employment six months after leaving	CO06 below 25 years of age	0.00	0.00	0.00	0.00	273.00	184.00	125.00	111.00	0.00	0.00	0.00	0.00
CR12	Participants in self-employment six months after leaving	CO06 below 25 years of age	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	273.00	184.00	125.00	111.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Common output indicator used as basis for target setting	2014	
			Men	Women
CR01	Unemployed participants who complete the YEI supported intervention	CO01 unemployed, including long-term unemployed	0.00	0.00
CR02	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO01 unemployed, including long-term unemployed	0.00	0.00
CR03	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	CO01 unemployed, including long-term unemployed	0.00	0.00
CR04	Long-term unemployed participants who complete the YEI supported intervention	CO02 long-term unemployed	0.00	0.00
CR05	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO02 long-term unemployed	0.00	0.00
CR06	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO02 long-term unemployed	0.00	0.00
CR07	Inactive participants not in education or training who complete the YEI supported intervention	CO04 inactive, not in education or training	0.00	0.00
CR08	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO04 inactive, not in education or training	0.00	0.00
CR09	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving		0.00	0.00
CR10	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		0.00	0.00
CR11	Participants in employment six months after leaving	CO06 below 25 years of age	0.00	0.00
CR12	Participants in self-employment six months after leaving	CO06 below 25 years of age	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving		0.00	0.00
CR02	participants in education/training upon leaving		0.00	0.00
CR03	participants gaining a qualification upon leaving		0.00	0.00
CR04	participants in employment, including self-employment, upon leaving		0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving		0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving		0.00	0.00
CR07	participants with an improved labour market situation six months after leaving		0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving		0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving		0.00	0.00

Priority axis	4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

1.5. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
PR01a	participants aged 25-29 who complete the YEI supported intervention		Number (participants)	PO42 Participants aged 25-29 who are unemployed or NEET	Number	2,110.00			0.47			995.00	506.00	489.00	0.00	0.00	0.00	
PR02a	Participants aged 25-29 who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving		Number (Participants)	PO42 Participants aged 25-29 who are unemployed or NEET	Number	1,477.00			0.29			426.00	223.00	203.00	0.00	0.00	0.00	
PR03b	Participants aged 25-29 who are in education/training, gaining a qualification or in employment, including self employment upon leaving		Number (Participants)	PO42 Participants aged 25-29 who are unemployed or NEET	Number	633.00			0.88			555.00	314.00	241.00	0.00	0.00	0.00	
PR10	Participants aged 25-29 in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		Number (participants)	PO42 Participants aged 25-29 who are unemployed or NEET	Number	422.00			0.81			342.00	111.00	231.00	0.00	0.00	0.00	
PR11	Participants aged 25-29 in employment six months after leaving		Number (participants)	PO42 Participants aged 25-29 who are unemployed or NEET	Number	950.00			0.22			206.00	108.00	98.00	0.00	0.00	0.00	
PR12	Participants aged 25-29 in self-employment six months after leaving		Number (participants)	PO42 Participants aged 25-29 who are unemployed or NEET	Number	317.00			0.01			3.00	2.00	1.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2020						Qualitative	2019						Qualitative
			Cumulative			Annual total				Cumulative			Annual total			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR01a	participants aged 25-29 who complete the YEI supported intervention		995.00	506.00	489.00	420.00	231.00	189.00		575.00	275.00	300.00	0.00	0.00	0.00	
PR02a	Participants aged 25-29 who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving		426.00	223.00	203.00	229.00	123.00	106.00		197.00	100.00	97.00	0.00	0.00	0.00	
PR03b	Participants aged 25-29 who are in education/training, gaining a qualification or in employment, including self employment upon leaving		555.00	314.00	241.00	174.00	102.00	72.00		381.00	212.00	169.00	0.00	0.00	0.00	
PR10	Participants aged 25-29 in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		342.00	111.00	231.00	104.00	37.00	67.00		238.00	74.00	164.00	0.00	0.00	0.00	
PR11	Participants aged 25-29 in employment six months after leaving		206.00	108.00	98.00	121.00	56.00	65.00		85.00	52.00	33.00	0.00	0.00	0.00	
PR12	Participants aged 25-29 in self-employment six months after leaving		3.00	2.00	1.00	2.00	2.00	0.00		1.00	0.00	1.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2018						Qualitative	2017						Qualitative
			Cumulative			Annual total				Cumulative			Annual total			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR01a	participants aged 25-29 who complete the YEI supported intervention		575.00	275.00	300.00	271.00	168.00	103.00		304.00	107.00	197.00	304.00	107.00	197.00	
PR02a	Participants aged 25-29 who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving		197.00	100.00	97.00	12.00	27.00	-15.00		185.00	73.00	112.00	185.00	73.00	112.00	
PR03b	Participants aged 25-29 who are in education/training, gaining a qualification or in employment, including self employment upon leaving		381.00	212.00	169.00	48.00	70.00	-22.00		333.00	142.00	191.00	333.00	142.00	191.00	
PR10	Participants aged 25-29 in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		238.00	74.00	164.00	39.00	13.00	26.00		199.00	61.00	138.00	199.00	61.00	138.00	
PR11	Participants aged 25-29 in employment six months after leaving		85.00	52.00	33.00	42.00	28.00	14.00		43.00	24.00	19.00	43.00	24.00	19.00	
PR12	Participants aged 25-29 in self-employment six months after leaving		1.00	0.00	1.00	0.00	0.00	0.00		1.00	0.00	1.00	1.00	0.00	1.00	

ID	Indicator	Category of region	2016						Qualitative	2015						Qualitative
			Cumulative			Annual total				Cumulative			Annual total			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR01a	participants aged 25-29 who complete the YEI supported intervention		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR02a	Participants aged 25-29 who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR03b	Participants aged 25-29 who are in education/training, gaining a qualification or in employment, including self employment upon leaving		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR10	Participants aged 25-29 in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR11	Participants aged 25-29 in employment six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR12	Participants aged 25-29 in self-employment six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						Qualitative
			Cumulative			Annual total			
			Total	Men	Women	Total	Men	Women	
PR01a	participants aged 25-29 who complete the YEI supported intervention		0.00	0.00	0.00	0.00	0.00	0.00	
PR02a	Participants aged 25-29 who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	
PR03b	Participants aged 25-29 who are in education/training, gaining a qualification or in employment, including self employment upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	
PR10	Participants aged 25-29 in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	
PR11	Participants aged 25-29 in employment six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	
PR12	Participants aged 25-29 in self-employment six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed					6,077.00	3,683.00	2,394.00				1,219.00	596.00	623.00
CO02	long-term unemployed					2,221.00	1,151.00	1,070.00				1,219.00	596.00	623.00
CO03	inactive					8,949.00	4,683.00	4,266.00				0.00	0.00	0.00
CO04	inactive, not in education or training					8,092.00	4,205.00	3,887.00				0.00	0.00	0.00
CO06	below 25 years of age					11,555.00	6,511.00	5,044.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)					5,316.00	3,263.00	2,053.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)					7,587.00	4,000.00	3,587.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)					903.00	506.00	397.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)					1,203.00	736.00	467.00				0.00	0.00	0.00
CO16	participants with disabilities					820.00	422.00	398.00				540.00	245.00	295.00
CO17	other disadvantaged					12,217.00	6,835.00	5,382.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion					209.00	108.00	101.00				139.00	68.00	71.00
CO19	from rural areas					493.00	303.00	190.00				449.00	273.00	176.00
	Grand total of participants					17,473.00						3,566.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		17.00	10.00	7.00	0.00	0.00	0.00	483.00	329.00	154.00
CO02	long-term unemployed		8.00	4.00	4.00	0.00	0.00	0.00	81.00	49.00	32.00
CO03	inactive		18.00	8.00	10.00	0.00	0.00	0.00	755.00	433.00	322.00
CO04	inactive, not in education or training		7.00	3.00	4.00	0.00	0.00	0.00	556.00	324.00	232.00
CO06	below 25 years of age		8.00	4.00	4.00	0.00	0.00	0.00	949.00	593.00	356.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		19.00	9.00	10.00	0.00	0.00	0.00	533.00	334.00	199.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		7.00	3.00	4.00	0.00	0.00	0.00	561.00	350.00	211.00
CO11	with tertiary education (ISCED 5 to 8)		8.00	5.00	3.00	0.00	0.00	0.00	144.00	78.00	66.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		9.00	7.00	2.00	0.00	0.00	0.00	172.00	111.00	61.00
CO16	participants with disabilities		8.00	3.00	5.00	0.00	0.00	0.00	33.00	23.00	10.00
CO17	other disadvantaged		5.00	1.00	4.00	0.00	0.00	0.00	1,034.00	630.00	404.00
CO18	homeless or affected by housing exclusion		2.00	2.00	0.00	0.00	0.00	0.00	11.00	7.00	4.00
CO19	from rural areas		5.00	4.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00
	Grand total of participants		135.00			0.00			1,238.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		2,056.00	1,312.00	744.00	1,598.00	1,025.00	573.00	704.00	411.00	293.00
CO02	long-term unemployed		427.00	243.00	184.00	348.00	184.00	164.00	138.00	75.00	63.00
CO03	inactive		3,476.00	1,873.00	1,603.00	2,857.00	1,495.00	1,362.00	1,843.00	874.00	969.00
CO04	inactive, not in education or training		3,279.00	1,747.00	1,532.00	2,746.00	1,437.00	1,309.00	1,504.00	694.00	810.00
CO06	below 25 years of age		4,603.00	2,631.00	1,972.00	3,740.00	2,109.00	1,631.00	2,255.00	1,174.00	1,081.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		2,037.00	1,265.00	772.00	1,830.00	1,187.00	643.00	897.00	468.00	429.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		3,097.00	1,686.00	1,411.00	2,347.00	1,191.00	1,156.00	1,575.00	770.00	805.00
CO11	with tertiary education (ISCED 5 to 8)		398.00	234.00	164.00	278.00	142.00	136.00	75.00	47.00	28.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		353.00	223.00	130.00	301.00	217.00	84.00	368.00	178.00	190.00
CO16	participants with disabilities		75.00	46.00	29.00	54.00	32.00	22.00	110.00	73.00	37.00
CO17	other disadvantaged		5,066.00	2,907.00	2,159.00	4,071.00	2,270.00	1,801.00	2,941.00	1,027.00	1,014.00
CO18	homeless or affected by housing exclusion		20.00	12.00	8.00	20.00	13.00	7.00	17.00	6.00	11.00
CO19	from rural areas		3.00	2.00	1.00	19.00	12.00	7.00	16.00	11.00	5.00
	Grand total of participants		5,532.00			4,455.00			2,547.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed		0.00	0.00	0.00
CO02	long-term unemployed		0.00	0.00	0.00
CO03	inactive		0.00	0.00	0.00
CO04	inactive, not in education or training		0.00	0.00	0.00

CO06	below 25 years of age		0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)		0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		0.00	0.00	0.00
CO16	participants with disabilities		0.00	0.00	0.00
CO17	other disadvantaged		0.00	0.00	0.00
CO18	homeless or affected by housing exclusion		0.00	0.00	0.00
CO19	from rural areas		0.00	0.00	0.00
	Grand total of participants				

Priority axis	4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO41	Participants aged 16-24 who are unemployed or NEET		participants	8,819.00			11,674.00	6,579.00	5,095.00	1.32			0.00	0.00	0.00
PO42	Participants aged 25-29 who are unemployed or NEET		participants	2,344.00			2,224.00	1,225.00	999.00	0.95			0.00	0.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO41	Participants aged 16-24 who are unemployed or NEET		764.00	511.00	253.00	0.00	0.00	0.00	5,512.00	2,941.00	2,571.00	5,398.00	3,127.00	2,271.00			
PO42	Participants aged 25-29 who are unemployed or NEET		209.00	139.00	70.00	0.00	0.00	0.00	720.00	369.00	351.00	1,295.00	717.00	578.00			

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
PO41	Participants aged 16-24 who are unemployed or NEET		0.00	0.00	0.00	0.00	0.00	0.00
PO42	Participants aged 25-29 who are unemployed or NEET		0.00	0.00	0.00	0.00	0.00	0.00

Priority axes for technical assistance

Priority axis	5 - Technical Assistance
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Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2014		
			Total	Men	Women

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021			
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	
51	Number of FTE's whose salaries are co-financed by TA		whole number	90.00	40.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Annual communications activities to be undertaken and co-financed by TA		whole number	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Thematic evaluations to be co-financed by TA		whole number	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
51	Number of FTE's whose salaries are co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Annual communications activities to be undertaken and co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Thematic evaluations to be co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
51	Number of FTE's whose salaries are co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00
52	Annual communications activities to be undertaken and co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00
53	Thematic evaluations to be co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2021 Cum men	2021 Cum women	2021 Annual total	2021 Annual total men	2021 Annual total women
1	F	100	expenditure	Euro	ESF	Transition	6,499,469.00					
1	F	100	expenditure	Euro	ESF	More developed	55,601,184.00					
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	Transition	2,629.00	1,756.00	873.00	559.00	357.00	202.00
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	Transition	129.00	27.00	102.00	17.00	2.00	15.00
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	More developed	47,013.00	29,642.00	17,371.00	3,914.00	2,507.00	1,407.00
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	More developed	1,318.00	578.00	740.00	125.00	37.00	88.00
2	F	100	expenditure	Euro	ESF	Transition	1,831,728.00					
2	F	100	expenditure	Euro	ESF	More developed	8,733,349.00					
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	Transition	2,495.00	1,022.00	1,473.00	426.00	165.00	261.00
2	O	PO22	Deprived or fragile communities supported	Number	ESF	Transition	32.00	0.00	0.00	0.00	0.00	0.00
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	More developed	6,928.00	2,768.00	4,160.00	1,125.00	460.00	665.00
2	O	PO22	Deprived or fragile communities supported	Number	ESF	More developed	287.00	0.00	0.00	0.00	0.00	0.00
3	F	100	expenditure	Euro	ESF	Transition	4,316,967.00					
3	F	100	expenditure	Euro	ESF	More developed	22,612,135.00					
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	Transition	744.00	449.00	295.00	418.00	200.00	218.00
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	Transition	2,069.00	1,275.00	794.00	1,105.00	623.00	482.00
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	Transition	325.00	178.00	147.00	291.00	159.00	132.00
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	More developed	4,988.00	3,239.00	1,749.00	1,996.00	1,022.00	974.00
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	More developed	21,199.00	11,611.00	9,588.00	12,815.00	6,771.00	6,044.00
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	More developed	3,151.00	1,878.00	1,273.00	2,520.00	1,507.00	1,013.00
4	F	100	expenditure	Euro	YEI		40,528,132.00					
4	O	PO41	Participants aged 16-24 who are unemployed or NEET	participants	YEI		11,674.00	6,579.00	5,095.00	0.00	0.00	0.00
4	O	PO42	Participants aged 25-29 who are unemployed or NEET	participants	YEI		2,224.00	1,225.00	999.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2019 Cum total	2018 Cum total	Observations
1	F	100	expenditure	Euro	ESF	Transition	6,499,469.00	5,454,649.00	5,007,057.00	
1	F	100	expenditure	Euro	ESF	More developed	55,601,184.00	46,669,571.00	40,733,811.00	
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	Transition	2,070.00	1,668.00	1,683.00	
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	Transition	112.00	105.00	105.00	
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	More developed	43,099.00	37,613.00	34,941.00	
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	More developed	1,193.00	929.00	1,006.00	
2	F	100	expenditure	Euro	ESF	Transition	1,831,728.00	1,274,653.00	912,057.00	
2	F	100	expenditure	Euro	ESF	More developed	8,733,349.00	4,532,681.00	4,425,631.00	
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	Transition	2,069.00	1,491.00	1,235.00	
2	O	PO22	Deprived or fragile communities supported	Number	ESF	Transition	32.00	32.00	32.00	
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	More developed	5,803.00	1,821.00	1,649.00	
2	O	PO22	Deprived or fragile communities supported	Number	ESF	More developed	287.00	287.00	287.00	
3	F	100	expenditure	Euro	ESF	Transition	4,316,967.00	3,725,338.00	3,483,187.00	
3	F	100	expenditure	Euro	ESF	More developed	22,612,135.00	21,982,169.00	20,708,288.00	
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	Transition	326.00	324.00	336.00	
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	Transition	964.00	954.00	1,025.00	
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	Transition	34.00	34.00	35.00	
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	More developed	2,992.00	2,990.00	3,148.00	
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	More developed	8,384.00	8,364.00	8,931.00	
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	More developed	631.00	530.00	530.00	
4	F	100	expenditure	Euro	YEI		40,528,132.00	33,296,484.00	22,013,785.00	
4	O	PO41	Participants aged 16-24 who are unemployed or NEET	participants	YEI		11,674.00	10,910.00	10,910.00	
4	O	PO42	Participants aged 25-29 who are unemployed or NEET	participants	YEI		2,224.00	2,015.00	2,015.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	100	expenditure	Euro	ESF	Transition	1,012,122.53			
1	F	100	expenditure	Euro	ESF	More developed	9,607,396.24			
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	Transition	556.00	0.00	0.00	0.00
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	Transition	19.00	0.00	0.00	0.00
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	More developed	9,789.00	0.00	0.00	0.00
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	More developed	753.00	0.00	0.00	0.00
2	F	100	expenditure	Euro	ESF	Transition	15,033.83			
2	F	100	expenditure	Euro	ESF	More developed	106,795.20			

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	Transition	214.00	0.00	0.00	0.00
2	O	PO22	Deprived or fragile communities supported	Number	ESF	Transition	0.00	0.00	0.00	0.00
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	More developed	125.00	0.00	0.00	0.00
2	O	PO22	Deprived or fragile communities supported	Number	ESF	More developed	0.00	0.00	0.00	0.00
3	F	100	expenditure	Euro	ESF	Transition	1,413,795.90			
3	F	100	expenditure	Euro	ESF	More developed	8,450,863.71			
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	Transition	191.00	0.00	0.00	0.00
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	Transition	204.00	0.00	0.00	0.00
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	Transition	20.00	0.00	0.00	0.00
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	More developed	1,798.00	0.00	0.00	0.00
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	More developed	971.00	0.00	0.00	0.00
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	More developed	123.00	0.00	0.00	0.00
4	F	100	expenditure	Euro	YEI		4,770,236.60			
4	O	PO41	Participants aged 16-24 who are unemployed or NEET	participants	YEI		5,398.00	0.00	0.00	0.00
4	O	PO42	Participants aged 25-29 who are unemployed or NEET	participants	YEI		1,295.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	100	expenditure	Euro	ESF	Transition	6,432,939			30,983,756.00		
1	F	100	expenditure	Euro	ESF	More developed	27,242,119			265,088,497.00		
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	Transition	2,092			8,404.00		
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	Transition	30			160.00		
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	More developed	24,464			93,265.00		
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	More developed	1,224			6,472.00		
2	F	100	expenditure	Euro	ESF	Transition	5,607,659			19,133,206.00		
2	F	100	expenditure	Euro	ESF	More developed	13,252,119			64,937,993.00		
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	Transition	846			4,656.00		
2	O	PO22	Deprived or fragile communities supported	Number	ESF	Transition	20			92.00		
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	More developed	3150			17,010.00		
2	O	PO22	Deprived or fragile communities supported	Number	ESF	More developed	29			124.00		
3	F	100	expenditure	Euro	ESF	Transition	7,650,867.00			46,069,666.00		
3	F	100	expenditure	Euro	ESF	More developed	20,124,347			241,102,895.00		
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	Transition	573			2,217.00		
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	Transition	968			3,750.00		
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	Transition	254			983.00		
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	More developed	3,650			14,380.00		
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	More developed	4,361			17,178.00		
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	More developed	1092			4,304.00		
4	F	100	expenditure	Euro	YEI		86,048,558			76,521,165.00		
4	O	PO41	Participants aged 16-24 who are unemployed or NEET	participants	YEI		13,430			8,819.00		
4	O	PO42	Participants aged 25-29 who are unemployed or NEET	participants	YEI		3,570			2,344.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	Transition	Public	30,983,756.00	65.00%	30,679,386.76	99.02%	30,679,386.76	7,582,512.83	24.47%	9
1	ESF	More developed	Public	265,088,497.00	45.00%	300,066,966.88	113.20%	300,066,966.88	68,705,000.78	25.92%	50
2	ESF	Transition	Public	19,133,206.00	64.58%	17,765,745.32	92.85%	17,765,745.32	1,875,116.13	9.80%	13
2	ESF	More developed	Public	64,937,993.00	44.81%	70,781,708.14	109.00%	70,781,708.14	12,073,494.96	18.59%	27
3	ESF	Transition	Public	46,069,666.00	64.39%	53,598,365.93	116.34%	53,598,365.93	5,795,984.63	12.58%	6
3	ESF	More developed	Public	241,102,895.00	45.05%	277,871,295.03	115.25%	277,871,295.03	25,443,439.36	10.55%	6
4	YEI		Public	76,521,165.00	66.67%	74,972,971.90	97.98%	74,972,971.90	60,683,372.79	79.30%	13
5	ESF	Transition	Public	5,179,968.00	50.00%	4,249,218.70	82.03%	4,249,218.70	2,318,527.20	44.76%	1
5	ESF	More developed	Public	21,416,424.00	50.00%	12,399,602.01	57.90%	12,399,602.01	7,423,393.66	34.66%	1
Total	ESF	Transition		101,366,596.00	63.88%	106,292,716.71	104.86%	106,292,716.71	17,572,140.79	17.34%	29
Total	ESF	More developed		592,545,809.00	45.18%	661,119,572.06	111.57%	661,119,572.06	113,645,328.76	19.18%	84
Total	YEI			76,521,165.00	66.67%	74,972,971.90	97.98%	74,972,971.90	60,683,372.79	79.30%	13
Grand total				770,433,570.00	49.77%	842,385,260.67	109.34%	842,385,260.67	191,900,842.34	24.91%	126

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Transition	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	1,744,127.01	1,744,127.01	85,765.47	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM6	172,692.97	172,692.97	12,013.60	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM65	13,555.29	13,555.29	15,619.06	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM66	410,646.97	410,646.97	154,690.87	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	1,979,910.13	1,979,910.13	100,063.57	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM6	6,159,654.01	6,159,654.01	1,029,257.51	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM62	1,577,842.50	1,577,842.50	103,454.27	2
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM64	712,213.40	712,213.40	200,272.73	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM65	42,116.99	42,116.99	31,662.21	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM6	291,929.41	291,929.41	20,307.53	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM65	33,818.61	33,818.61	18,964.54	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM66	1,641,436.36	1,641,436.36	774,677.87	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	1,041,984.85	1,041,984.85	63,186.92	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM6	10,412,606.19	10,412,606.19	2,654,183.85	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM62	1,019,907.94	1,019,907.94	79,800.10	2
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM64	3,319,875.72	3,319,875.72	2,122,185.45	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM65	105,068.41	105,068.41	116,407.28	1
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM21	388,577.90	388,577.90	143,184.68	1
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM25	22,616,449.42	22,616,449.42	2,544,369.98	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM50	293,150.52	293,150.52	193,670.57	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	19,571,119.36	19,571,119.36	2,082,530.18	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM21	6,191,895.53	6,191,895.53	1,888,575.78	1
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM26	9,578,204.43	9,578,204.43	1,107,071.04	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM34	25,987,244.44	25,987,244.44	4,044,450.02	1
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM36	25,919,772.69	25,919,772.69	2,118,887.27	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM50	3,139,268.83	3,139,268.83	877,959.31	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM21	153,396.29	153,396.29	76,000.38	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM22	807,621.96	807,621.96	359,014.20	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM23	2,747,753.83	2,747,753.83	592,371.57	3

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM27	823,057.81	823,057.81	247,332.65	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM31	1,849,246.17	1,849,246.17	523,906.52	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM32	426,163.35	426,163.35	150,053.48	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM33	1,267,964.42	1,267,964.42	383,519.49	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM35	2,010,252.22	2,010,252.22	622,439.82	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM50	103,437.49	103,437.49	53,336.22	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM31	1,331,085.10	1,331,085.10	341,897.43	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM33	8,793,816.68	8,793,816.68	1,290,119.27	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	22,216,878.18	22,216,878.18	2,818,135.71	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM21	2,444,333.04	2,444,333.04	745,540.39	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM22	19,788,647.02	19,788,647.02	11,602,873.22	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM23	1,113,235.12	1,113,235.12	0.00	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM24	963,652.51	963,652.51	302,865.71	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM27	3,674,883.24	3,674,883.24	981,633.96	3
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM28	9,509,258.31	9,509,258.31	2,225,493.04	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM31	5,969,727.48	5,969,727.48	1,901,787.24	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM32	1,231,155.61	1,231,155.61	494,220.81	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM33	6,439,818.21	6,439,818.21	190,850.33	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM35	17,653,809.66	17,653,809.66	7,915,524.97	4
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM37	4,339,339.28	4,339,339.28	2,658,885.10	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM38	21,627,787.53	21,627,787.53	3,995,216.14	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM50	1,107,683.82	1,107,683.82	309,785.93	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM21	152,620.55	152,620.55	95,514.90	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM22	175,099.07	175,099.07	99,518.04	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM23	923,223.61	923,223.61	199,032.18	3
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM27	895,719.83	895,719.83	486,824.52	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM31	223,866.86	223,866.86	87,634.99	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM32	631,584.04	631,584.04	222,382.78	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM33	409,115.45	409,115.45	81,799.41	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM35	237,833.84	237,833.84	73,641.14	1
1	ESF	More developed	102	01	03	07		08, 07, 08, 08, 08, 08, 08, 08	18	UKM50	229,423.80	229,423.80	151,569.37	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM31	161,139.09	161,139.09	41,389.57	1

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM33	2,837,371.61	2,837,371.61	1,061,574.43	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	11,692,273.42	11,692,273.42	1,083,125.26	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM21	2,431,971.79	2,431,971.79	741,770.11	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM22	4,290,341.23	4,290,341.23	2,515,598.23	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM23	374,038.22	374,038.22	0.00	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM24	2,612,048.46	2,612,048.46	820,938.97	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM27	3,999,312.96	3,999,312.96	1,068,295.55	3
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM28	1,198,662.45	1,198,662.45	280,528.18	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM31	722,685.92	722,685.92	230,227.40	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM32	1,824,601.38	1,824,601.38	532,446.77	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM33	2,077,841.51	2,077,841.51	61,578.88	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM35	2,088,630.15	2,088,630.15	736,489.32	4
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM37	2,046,397.78	2,046,397.78	1,253,909.00	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM38	3,294,639.56	3,294,639.56	508,605.82	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM50	2,456,836.85	2,456,836.85	487,103.55	2
2	ESF	Transition	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM65	112,605.02	112,605.02	41,598.85	1
2	ESF	Transition	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM6	3,247,722.97	3,247,722.97	95,279.27	1
2	ESF	Transition	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM66	148,231.28	148,231.28	110,621.88	2
2	ESF	Transition	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM6	812,937.49	812,937.49	99,709.13	5
2	ESF	Transition	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM62	1,343,044.94	1,343,044.94	424,612.43	2
2	ESF	Transition	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM64	231,075.52	231,075.52	24,421.80	1
2	ESF	Transition	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM65	280,913.50	280,913.50	103,775.84	1
2	ESF	Transition	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM6	5,490,124.25	5,490,124.25	161,065.18	1
2	ESF	Transition	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM66	592,509.46	592,509.46	247,034.08	2
2	ESF	Transition	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM6	1,374,232.92	1,374,232.92	122,362.71	5
2	ESF	Transition	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM62	868,136.20	868,136.20	274,466.92	2
2	ESF	Transition	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM64	1,077,123.81	1,077,123.81	113,838.53	1
2	ESF	Transition	113	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM6	812,906.84	812,906.84	20,936.81	1
2	ESF	Transition	113	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM6	1,374,181.12	1,374,181.12	35,392.70	1
2	ESF	More developed	109	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM25	3,166,956.02	3,166,956.02	159,386.65	2
2	ESF	More developed	109	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM	13,251,647.86	13,251,647.86	2,169,894.64	4
2	ESF	More developed	109	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM50	1,645,212.26	1,645,212.26	798,342.66	2

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM	15,043,096.96	15,043,096.96	1,552,867.85	4
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM27	439,269.39	439,269.39	274,867.82	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM33	1,891,241.75	1,891,241.75	143,015.23	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM35	918,094.26	918,094.26	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM22	632,863.24	632,863.24	719,684.92	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM23	183,179.53	183,179.53	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM27	914,997.04	914,997.04	369,991.00	3
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM28	3,461,501.51	3,461,501.51	1,681,965.80	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM31	1,296,940.81	1,296,940.81	457,214.23	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM32	823,159.14	823,159.14	73,142.51	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM33	801,814.58	801,814.58	133,356.23	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM35	1,012,105.33	1,012,105.33	170,976.72	3
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM37	396,026.90	396,026.90	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM38	630,134.85	630,134.85	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM50	580,509.38	580,509.38	181,693.38	2
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM	7,916,863.98	7,916,863.98	896,349.03	4
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM27	478,049.41	478,049.41	169,133.98	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM33	610,219.19	610,219.19	46,144.62	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM35	108,620.14	108,620.14	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM22	137,209.95	137,209.95	156,033.60	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM23	61,546.88	61,546.88	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM27	995,775.72	995,775.72	402,654.91	3
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM28	436,329.71	436,329.71	182,015.40	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM31	157,005.64	157,005.64	55,349.65	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM32	1,219,941.07	1,219,941.07	108,398.90	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM33	258,709.73	258,709.73	43,028.09	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM35	119,742.64	119,742.64	20,228.33	3
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM37	186,763.13	186,763.13	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM38	95,990.73	95,990.73	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM50	1,287,566.72	1,287,566.72	424,794.43	2
2	ESF	More developed	113	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM	3,521,401.33	3,521,401.33	267,504.53	2
2	ESF	More developed	113	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM	3,997,448.63	3,997,448.63	237,723.24	2

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
2	ESF	More developed	113	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM	2,103,772.73	2,103,772.73	177,736.61	2
3	ESF	Transition	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	384,529.68	384,529.68	79,201.24	1
3	ESF	Transition	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	6,775,052.13	6,775,052.13	390,880.89	3
3	ESF	Transition	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM6	12,649,915.75	12,649,915.75	1,600,491.36	2
3	ESF	Transition	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	8,127,463.41	8,127,463.41	760,668.46	4
3	ESF	Transition	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	229,727.59	229,727.59	47,316.79	1
3	ESF	Transition	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM6	21,384,092.75	21,384,092.75	2,564,418.95	2
3	ESF	Transition	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	4,047,584.62	4,047,584.62	353,006.94	3
3	ESF	More developed	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	384,529.68	384,529.68	79,201.22	1
3	ESF	More developed	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM2	32,205,846.79	32,205,846.79	6,971,535.42	2
3	ESF	More developed	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	70,756,424.75	70,756,424.75	4,085,131.20	3
3	ESF	More developed	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	436,513.05	436,513.05	89,908.19	1
3	ESF	More developed	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM2	34,568,207.95	34,568,207.95	6,478,113.65	2
3	ESF	More developed	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	80,321,765.94	80,321,765.94	3,037,387.40	3
3	ESF	More developed	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	229,727.59	229,727.59	47,316.78	1
3	ESF	More developed	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM2	16,696,631.51	16,696,631.51	2,614,286.52	2
3	ESF	More developed	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	42,271,647.77	42,271,647.77	2,040,558.98	3
4	YEI		103	01	01	07			19	UKM3	19,374,539.97	19,374,539.97	18,907,565.43	1
4	YEI		103	01	01	07			24	UKM3	508,013.87	508,013.87	554,805.34	1
4	YEI		103	01	01	07			24	UKM36	5,937,500.00	5,937,500.00	6,267,874.93	1
4	YEI		103	01	02	07			18	UKM31	94,385.96	94,385.96	101,413.46	1
4	YEI		103	01	02	07			18	UKM32	408,198.37	408,198.37	117,191.54	1
4	YEI		103	01	02	07			18	UKM33	1,933,966.51	1,933,966.51	1,065,305.33	2
4	YEI		103	01	02	07			19	UKM3	23,106,696.42	23,106,696.42	16,549,767.60	1
4	YEI		103	01	02	07			21	UKM33	1,707,856.04	1,707,856.04	1,050,676.10	1
4	YEI		103	01	02	07			24	UKM3	605,873.60	605,873.60	661,678.60	1
4	YEI		103	01	02	07			24	UKM35	6,537,260.64	6,537,260.64	5,315,881.26	2
4	YEI		103	01	02	07			24	UKM37	589,233.78	589,233.78	648,630.84	1
4	YEI		103	01	02	07			24	UKM38	4,440,395.52	4,440,395.52	2,445,217.36	2
4	YEI		103	01	03	07			18	UKM31	11,426.22	11,426.22	12,276.96	1
4	YEI		103	01	03	07			18	UKM32	604,959.52	604,959.52	173,680.59	1
4	YEI		103	01	03	07			18	UKM33	624,004.55	624,004.55	343,726.41	2
4	YEI		103	01	03	07			19	UKM3	6,051,219.17	6,051,219.17	4,405,369.75	1
4	YEI		103	01	03	07			21	UKM33	551,048.81	551,048.81	339,006.22	1
4	YEI		103	01	03	07			24	UKM3	158,667.16	158,667.16	173,281.46	1
4	YEI		103	01	03	07			24	UKM35	773,426.24	773,426.24	871,645.63	2
4	YEI		103	01	03	07			24	UKM37	277,877.95	277,877.95	305,889.13	1
4	YEI		103	01	03	07			24	UKM38	676,421.60	676,421.60	372,488.85	2
5	ESF	Transition	121	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM6	1,579,369.02	1,579,369.02	832,465.75	1
5	ESF	Transition	121	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM6	2,669,849.68	2,669,849.68	1,486,061.45	1

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
5	ESF	More developed	121	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM	4,527,637.65	4,527,637.65	2,644,184.60	1
5	ESF	More developed	121	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM	5,161,066.78	5,161,066.78	3,069,237.15	1
5	ESF	More developed	121	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM	2,710,897.58	2,710,897.58	1,709,971.91	1

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	

Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

Table 11: Allocation of YEI resources to young people outside the eligible NUTS level 2 regions

Priority axis	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) envisaged to be allocated to young people outside the eligible NUTS level 2 regions (EUR), as indicated in section 2.A.6.1 of the operational programme	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) allocated to operations to support young people outside the eligible NUTS level 2 regions (EUR)	Eligible expenditure incurred in operations to support young people outside the eligible regions (EUR)	Corresponding EU support to eligible expenditure incurred in operations to support young people outside the eligible regions, resulting from applying the co-financing rate of the priority axis (EUR)
4	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The current Monitoring and Evaluation strategy was approved in 2020 and is published online (<https://www.gov.scot/publications/esif-monitoring-evaluation-strategy-2014-2020/>).

Evaluation to Date

To date, three evaluations have been carried out on the programme:

- Ex-ante Evaluation
- Both Youth Employment Initiative Evaluations
- Early mid-term review

Ex-ante Evaluation

The formal ex-ante evaluation was completed in November 2016 (<https://www.gov.scot/publications/esifformal-evaluations/>) ahead of the approval of the programmes. The work included the Equalities Impact Assessment, Strategic Environmental Assessment and Ex-ante Assessment of Financial Instruments. This has informed the development and implementation of the Ops and the selection of operations within each Programme.

Youth Employment Initiative

The first evaluation was completed in 2015 and the second in December 2018 (<https://www.gov.scot/publications/yei-evaluation-report-2014-2020/>). The most recent evaluation did not seek to provide recommendations, but identified a number of lessons learned or wider points for consideration.

The report was considered by the Youth Employment Initiative Territorial Committee when it met on 9 March 2019. The committee agreed with the report and noted five points in particular:

- The need for clear guidance on compliance from the outset, noted in the evaluation at points 5,6 and 8.
- Difficulty in gathering evidence of long-term results
- The need to upskill small employers with regards to the compliance regime
- Issues with online banking and the information that is presented/accepted
- Different compliance regimes with other programmes (e.g. Scottish Employer Recruitment Initiative), noted in the evaluation at points 1 and 2.

Based on the evaluation, and ongoing stakeholder engagement work, the MAL

- Will note the need to be aware of the challenges of timing and aligning European and national policy initiatives in designing future programmes
- Have taken into account the need to minimise the time from application submission to formal offer of grant to recipients in the 2018 MCS review
- Have reviewed and revised processes for reviewing, revising and publishing guidance to lead partners, and revisions and support for the EUMIS IT system
- Have introduced regular "lead partner events" to increase dialogue with lead partners
- Are engaging with lead partners to ensure guidance and rules on evidence requirements are clear and appropriate.

Alongside this, we will engage with lead partners to confirm the final outcomes of the programmes and identify good examples of the support provided and publicise these in line with the Communications Strategy.

Early Mid-term Evaluation

In November 2016, the Joint Programme Monitoring Committee (JPMC) agreed to bring forward the mid-term review and the recommendations were agreed by the JPMC at the June 2017 meeting (<https://www.gov.scot/publications/jpmc-minutes-june-2017/>).

The recommendations agreed were to:

- Request changes to both the ERDF and ESF programmes
- Allocation the additional H&I allocations for ERDF to Priority 5 (Protecting the Environment) and ESF for Priority 3 (Investing in Education, Training and Vocational training)
- Request an increase in the Programme co-finance rates
- Change to National Rules to allow apportioned staff costs following confirmation with Audit and EC
- Consider eligible opportunities for digital skills, employability, mental health and financial engineering for social enterprises and, where appropriate, seek new interventions thereafter.

Based on this, revised Operational Programmes were submitted and agreed by both DG Emploi and DG Regio in late 2017.

2021 Evaluations

Within 2021, two evaluations were carried out; one on the Lead Partner model and one evaluating the impact of funding specifically within the H&I (Transition) regions. Both of these evaluations have concluded and the published reports are available on the Scottish Government website.

Forthcoming Evaluations

In 2022, two further evaluations will be carried out; one on Smart & Inclusive growth and one specifically on Low Carbon.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. INFORMATION ON THE IMPLEMENTATION OF THE YOUTH EMPLOYMENT INITIATIVE, INCLUDING FROM REACT-EU, WHERE APPLICABLE

N/A

6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The main issues affecting performance of the ESF Programme relate to the complexity of the compliance requirements and the additional evidencing required. This has impacted on the lead partners ability to submit timeous claims. The Managing Authority has been working closely with Lead Partners to ensure that the compliance requirements are fully understood and Lead Partners are now feeling more confident with regard to evidencing outputs.

Programme Suspension

Following on from 2019, the ESF Programme remained in suspension throughout 2020. This has resulted in additional pressure on resources, both within the Managing Authority and Lead Partners as we navigate out of suspension.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Some lead partners have assessed the performance of their operation and working with their Portfolio and Compliance Manager (PCM) have submitted change requests to revise their expenditure and outcomes downwards. These change requests have been reviewed, discussed and approved by the Managing Authority Approval Panel (MAAP).

The Managing Authority continues to work with Lead Partners to ensure that claims can be submitted as quickly as possible and that outputs are recorded on the EUMIS system. In addition to quarterly lead partner events regularly cover compliance requirements. The Growth teams regularly hold portfolio meetings with lead partners to discuss issues such as progress with performance and verification standards. In addition Lead Partner meetings relevant to the respective teams are held on a quarterly basis to discuss performance management and address common issues and concerns.

The implementation/performance of the programme over the last year in terms of outputs and results will require continued support to ensure they improve. Many Lead Partners do not record this data and this is something the MA continues to address through, for example, regular communication e.g. e-Bulletin and the recent Lead Partner event on 11 May focused on the performance of the programme and more specifically the requirement to input data to evidence the continued implementation of the ESF programme.

The MA working in collaboration with the PMC Working Group, in consultation with the PMC, will continue to develop solutions that will address and improve the performance of the programme, to enable the programme to reach the N+3 targets for 2022 & 2023 and/or minimise de-commitment.

7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the operational programme

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10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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PART B

**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
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Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
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Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
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Priority axis	4 - Youth Employment Initiative
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Priority axis	5 - Technical Assistance
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11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

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11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

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11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

11.5. Role of partners in the implementation of the programme

12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

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13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

14.3. Progress in the implementation of any interregional and transnational actions

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(5) of Regulation (EU) No 1303/2013)
15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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18. YOUTH EMPLOYMENT INITIATIVE (ARTICLE 19(4) AND (6) OF REGULATION (EU) NO 1304/2013 (WHERE APPLICABLE))

The report submitted in 2019 shall set out and assess the quality of employment offers received by YEI participants, including disadvantaged persons, those from marginalised communities and those leaving education without qualifications. The report shall also set out and assess their progress in continuing education, finding sustainable and decent jobs, or moving into apprenticeships or quality traineeships.

The report shall set out the main findings of evaluations assessing the effectiveness, efficiency and impact of joint support from the European Social Fund and the specific allocation for YEI including for the implementation of the Youth Guarantee.

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens' summary	Citizens' summary	15-Dec-2022		Ares(2022)8725847	Citizens' summary	15-Dec-2022	n002crcl

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /1.8i-ESF.M.2020.M. Failed values : 0.00 - 1.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /1.8i-ESF.M.2020.T. Failed values : 0.00 - 5.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /1.8i-ESF.M.2020.W. Failed values : 0.00 - 4.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /1.8i-ESF.T.2020.M. Failed values : 0.00 - 2.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /1.8i-ESF.T.2020.T. Failed values : 0.00 - 2.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /2.9i-ESF.M.2015.W. Failed values : 1.00 - 2.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /3.10iv-ESF.M.2019.W. Failed values : -43.00 - 37.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /3.10iv-ESF.M.2021.M. Failed values : 0.00 - 89.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /3.10iv-ESF.T.2021.M. Failed values : 0.00 - 14.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /4.8ii-YEI.2020.M. Failed values : 1.00 - 2.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /4.8ii-YEI.2021.M. Failed values : 0.00 - 68.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /4.8ii-YEI.2021.T. Failed values : 0.00 - 139.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /4.8ii-YEI.2021.W. Failed values : 0.00 - 71.00
Warning	2.8.1	Table 2A per Priority Axis/Investment Priority with: (2.8.17) CR06 >= CR08 (2018) (1.8i-ESF.M.CM) Failed values : 748.00 - 899.00
Warning	2.8.1	Table 2A per Priority Axis/Investment Priority with: (2.8.17) CR06 >= CR08 (2018) (1.8i-ESF.M.CT) Failed values : 1,151.00 - 1,405.00
Warning	2.8.1	Table 2A per Priority Axis/Investment Priority with: (2.8.17) CR06 >= CR08 (2018) (1.8i-ESF.M.CW) Failed values : 403.00 - 506.00
Warning	2.8.1	Table 2A per Priority Axis/Investment Priority with: (2.8.17) CR06 >= CR08 (2018) (1.8i-ESF.T.CM) Failed values : 34.00 - 44.00
Warning	2.8.1	Table 2A per Priority Axis/Investment Priority with: (2.8.17) CR06 >= CR08 (2018) (1.8i-ESF.T.CT) Failed values : 40.00 - 57.00
Warning	2.8.1	Table 2A per Priority Axis/Investment Priority with: (2.8.17) CR06 >= CR08 (2018) (1.8i-ESF.T.CW) Failed values : 6.00 - 13.00