

**Annual implementation report for the Investment for growth and jobs goal  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

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## **2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)**

### **2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

Key themes and generic issues impacted across all the priority themes are summarised below:

- Throughout 2020 the ERDF programme face challenges in terms of delivery of projects and activities funded through the programme, this was as a direct consequence of the global pandemic which subsequently had a knock on effect to the outputs and targets associated with the operational programme.
- Adding to the challenges of delivery as a result of the pandemic, the performance of the programme in terms of the claims paid remained static. Encouragingly, the Managing Authority and Lead Partners collaborated closely throughout the year in to improve the flow of claims through the system.
- The pandemic also impacted on the compliance requirements across all priority areas. The complexity and robustness of documentary information required to fully verify claims did not diminish during the pandemic with many Lead Partners struggling to provide the required documentation.
- These challenges have resulted in delays in implementing strategic interventions and operations, impacting on physical and financial targets.
- Despite the challenges associated with the pandemic, the Managing Authority launched the 2020 case studies booklet celebrating the successes of the programme.
- Launched by the then Minister for Trade, Investment and Innovation, the booklet focused on many successes of the ESF programme.

Lead Partners and the Managing Authority continue to deliver projects, outputs and services where possible across Scotland despite the continued disruption caused by the Covid-19 pandemic and the challenge of delivering ESF funded activities during this period.

To support Lead Partners with the delivery of operations, the Managing Authority continues to provide advice and support to Lead Partners, working collaboratively to review and agree realistic timescales and milestones for the completion of ESF funded activities, undertake system and verification checks and to support, and encourage, Lead Partners to upload all eligible claims onto EUMIS.

In addition, the Managing Authority has established a Programme Monitoring Committee (PMC) working group who's remit is to identify and hindrances to the claims process and, where possible, identify solutions and improvements to accelerate the process.

### 3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

#### 3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility	<p>The employability pipeline is a 5 stage process which allows constructive engagement for those who feel unable or ill prepared for the transition into employment. The pipelines have been rolled out across Scotland. The Programmes are locally tailored and programme rules specify that participants must have a minimum of two barriers to employment or progressing in the labour market. The employability pipeline is delivered by Local Authorities and Skills Development Scotland with delivery being a mix of in-house delivery, challenge funds and procurement. Pace of delivery has improved considerably since the pipelines commenced in 2015. At the end of 2020 the priority has 97% committed at the level of strategic interventions and 93% at the level of operations. During the delivery of phase one many lead partners experienced a number of operational issues. The transition from the 2007 – 2013 ESF programme (ESF P5 for Employability Pipeline) many anticipated that delivery would be similar to the previous programme. Delays in introducing the Participant Guidance from the MA led to a lack of understanding of the compliance and/or multiple barrier requirements, these requirements were underestimated by lead partners which resulted in a lack of resources to deal with compliance as well as an under estimation of the level of documentation required to evidence participant eligibility and results. In addition the roll out of Universal Credit (UC) caused compliance issues as many Lead Partners find it difficult to obtain and verify information from the Department of Work and Pensions UC system. The implementation of other Employability</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		services in Scotland has resulted in multiple organisations targeting similar participants.
2	Promoting Social Inclusion, combating poverty and any discrimination	<p>Overall commitment and progress has been much slower on promoting social inclusion and combating poverty than in the employability pipeline. At the end of 2020, 57% of the priority is committed at strategic intervention level with 53% committed at operation level. Support under this Priority is delivered at Local Authority and at Scottish Government national level. However ten local authority lead partners chose not to apply for their indicative allocation and other partners have selected not to extend their activity for a phase two. The reasons for the lower uptake of funds is largely due to compliance and lack of available match funding. Many lead partners also concentrated their efforts on Employability pipeline activity.</p> <p>For those operations which have commenced, a number of factors have contributed to the slower pace of delivery including prolonged development and procurement exercise, lack of recruitment of experienced staff and incorrect evidencing within the priority eg, evidencing multiple barriers which is not a requirement. The Managing Authority has worked closely with Lead Partners to provide advice and guidance regarding eligibility, agreeing milestones, undertaking verification checks and encouraging the upload of all eligibility participant and other outputs to the Eumis management information system.</p> <p>Despite the above issues the Performance Framework output targets have been achieved for the transition region hitting in excess of 80% of milestone target. To compare with the More Developed region, only the Deprived or Fragile Communities Supported has been achieved with disadvantaged participants in workless households and expenditure being less than 68% of the 2018 milestone.</p>
3	Investing in Education, Training and	The delivery of higher level qualifications aligned with the needs of growth industries and sectors is

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
	Vocational Training for Skills and Lifelong Learning	<p>supported under the ‘Developing Scotland’s Workforce’ (DSW) intervention delivered by Scottish Funding Council and Skills Development Scotland. DSW was developed to create additional learning places linked to key sectors; Develop a new curriculum addressing the workforce skills gaps; Strategically expand Scotland's Modern Apprenticeship programme; Create a new work-based learning approach through Foundation Apprenticeships (starts at school) and support Advanced Apprenticeships (post-school). In the first phase of the Programme for both DSW strategic interventions, higher level skills ambitions were lower than anticipated. The Managing Authority has worked with the Lead Partners to address this in the second phase and these targets have been significantly increased. In particular targets for the transition area were less ambitious than the Programme targets. This was due to the distinct nature of the labour market and skills requirements in the Transition area, with significantly lower population density than the More Developed area, as well as limited access to higher education in the region historically. This led to a distinct and longer-term programme of activity, which supported greater initial support/development activities and increased progression routes into higher level degree, masters and doctorate level courses in the future. Therefore although in the short-term targets are lower, in the longer-term the 2023 targets should be met. At end of 2020 SFC had still to submit Phase 2 change request to extend operations until 2023 agreed, therefore this priority was not yet fully committed at operation</p>
4	Youth Employment Initiative	<p>The Youth Employment Initiative in Scotland supports young people into employment and into additional learning places. Scotland committed £59m to 15 operations. The Managing Authority faced a number of</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>challenges in committing all the YEI funds. This was largely due to a lack of clarity from the beginning about the way in which eligibility, unit cost models and audit rules would apply to YEI. However some of the difficulties also stemmed from the nature of youth unemployment in South West Scotland, in particular its close links to other forms of unemployment, poverty and deprivation in a formal industrial area; and the policy focus for Scotland which perhaps does not align well with the tight focus on fairly immediate and sustainable results for the individual participants.</p> <p>Other challenges which affected the commitment of YEI funds include not being able to target pre NEET clients; key lead partners not taking up their YEI funds due to the geographical nature of the programme or wanting to focus its efforts on the ESF funded employability pipeline activity. Perhaps the most important challenge has been the significant reduction in the youth unemployment rate in the West of Scotland compared to when the programme was first designed.</p> <p>The MA worked closely with lead partners to address compliance issues to maximise spend under this programme. However, difficulties remained which has resulted in partners submitting change request documentation to reduce or decommit funds citing lack of match funding, the impact of a decrease in youth unemployment and issues arising from audit and compliance requirements. One lead partner withdrew their full amount of funding due to compliance issues which was a blow to the programme.</p>
5	Technical Assistance	<p>The TA priority axis funds the functions of the MA and the AA. Within the MA, this supports three strands of activity:</p> <ul style="list-style-type: none"> <li>□ Three thematic teams (Smart, Sustainable and Inclusive) have day-to-day responsibility for management of approved operations. The teams work closely with the lead partners responsible for delivering operations under their area of the programme. This includes assessing and making proposals on applications for funding to the MA Approval Panel, comprised of team leaders across the MA;</li> </ul>



ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>checking, verifying and paying claims for funding; and carrying out monitoring visits in line with the Monitoring and Control System.</p> <ul style="list-style-type: none"> <li>□ The Programme Performance Team is responsible for carrying out quality checks on approved operations and claims; managing the EUMIS IT System; and maintaining and reviewing the Monitoring and Control System.</li> <li>□ The Governance and Stakeholder Engagement Team supports the management of the programme, including as secretariat for the Programme Monitoring Committee and co-ordinating preparation and submission of the Implementation Reports; and delivery of the Communications strategy and Monitoring and Evaluation Strategy.</li> </ul>

### 3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

#### Priority axes other than technical assistance

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 8i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00					0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition					164.00	85.00	79.00					0.00	0.00
CR02	participants in education/training upon leaving	More developed					1,361.00	887.00	474.00					424.00	165.00
CR02	participants in education/training upon leaving	Transition					121.00	80.00	41.00					34.00	21.00
CR03	participants gaining a qualification upon leaving	More developed					3,332.00	2,211.00	1,121.00					1,123.00	583.00
CR03	participants gaining a qualification upon leaving	Transition					302.00	168.00	134.00					84.00	38.00
CR04	participants in employment, including self-employment, upon leaving	More developed					6,265.00	3,910.00	2,355.00					1,355.00	821.00
CR04	participants in employment, including self-employment, upon leaving	Transition					159.00	121.00	38.00					21.00	6.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					5,688.00	3,552.00	2,136.00					0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					437.00	264.00	173.00					0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed					1,907.00	1,159.00	748.00					129.00	92.00
CR06	participants in employment, including self-employment, six months after leaving	Transition					102.00	80.00	22.00					19.00	6.00
CR07	participants with an improved labour market situation six months after leaving	More developed					74.00	30.00	44.00					1.00	5.00
CR07	participants with an improved labour market situation six months after leaving	Transition					31.00	16.00	15.00					2.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					539.00	347.00	192.00					10.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					22.00	18.00	4.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					1,907.00	1,159.00	748.00					129.00	92.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					102.00	80.00	22.00					19.00	6.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	85.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	-41.00	-24.00	137.00	159.00	367.00	174.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	-3.00	1.00	30.00	12.00	19.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	226.00	81.00	391.00	185.00	471.00	272.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	24.00	16.00	37.00	70.00	23.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	356.00	208.00	1,616.00	947.00	583.00	379.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	15.00	10.00	29.00	10.00	56.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	512.00	245.00	2,049.00	1,236.00	991.00	655.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	121.00	106.00	56.00	41.00	87.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR06	participants in employment, including self-employment, six months after leaving	More developed	110.00	118.00	748.00	403.00	172.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	15.00	3.00	34.00	6.00	12.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	4.00	5.00	-7.00	12.00	32.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	-2.00	0.00	5.00	5.00	11.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	-583.00	-346.00	899.00	506.00	21.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	-28.00	-9.00	44.00	13.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	110.00	118.00	748.00	403.00	172.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	15.00	3.00	34.00	6.00	12.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

### 1.1. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
PR01	Unemployed and inactive participants with multiple barriers entering education or training	Transition	Number (Number)		Number	1,500.00			0.08			121.00	80.00	41.00	55.00	34.00	21.00	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	More developed	Number (Number)		Number	10,914.00			0.12			1,361.00	887.00	474.00	589.00	424.00	165.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	Transition	Number (Number)		Number	2,502.00			0.10			238.00	160.00	78.00	111.00	83.00	28.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	More developed	Number (Number)		Number	16,867.00			0.20			3,292.00	2,186.00	1,106.00	1,699.00	1,118.00	581.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	Transition	Number (Number)		Number	2,001.00			0.08			159.00	121.00	38.00	27.00	21.00	6.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	More developed	Number (Number)		Number	20,927.00			0.30			6,265.00	3,910.00	2,355.00	2,176.00	1,355.00	821.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	Transition	Number (Number)		Number	1,701.00			0.06			102.00	80.00	22.00	25.00	19.00	6.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	More developed	Number (Number)		Number	22,820.00			0.08			1,907.00	1,159.00	748.00	221.00	129.00	92.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	Transition	Number (Number)		Number	143.00			0.45			64.00	8.00	56.00	11.00	1.00	10.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	More developed	Number (Number)		Number	2,617.00			0.02			40.00	25.00	15.00	7.00	5.00	2.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	Transition	Number (Number)		Number	96.00			0.32			31.00	16.00	15.00	2.00	2.00	0.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	More developed	Number (Number)		Number	1,377.00			0.05			74.00	30.00	44.00	6.00	1.00	5.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
PR01	Unemployed and inactive participants with multiple barriers entering education or training	Transition	66.00	46.00	20.00	7.00	6.00	1.00		59.00	40.00	19.00	31.00	21.00	10.00	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	More developed	772.00	463.00	309.00	-151.00	-85.00	-66.00		923.00	548.00	375.00	309.00	142.00	167.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	Transition	127.00	77.00	50.00	41.00	25.00	16.00		86.00	52.00	34.00	61.00	35.00	26.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	More developed	1,593.00	1,068.00	525.00	-401.00	-171.00	-230.00		1,994.00	1,239.00	755.00	627.00	380.00	247.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	Transition	132.00	100.00	32.00	24.00	14.00	10.00		108.00	86.00	22.00	40.00	30.00	10.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	More developed	4,089.00	2,555.00	1,534.00	221.00	195.00	26.00		3,868.00	2,360.00	1,508.00	2,854.00	1,739.00	1,115.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	Transition	77.00	61.00	16.00	18.00	15.00	3.00		59.00	46.00	13.00	40.00	34.00	6.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	More developed	1,686.00	1,030.00	656.00	189.00	121.00	68.00		1,497.00	909.00	588.00	1,190.00	736.00	454.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	Transition	53.00	7.00	46.00	-1.00	-1.00	0.00		54.00	8.00	46.00	46.00	2.00	44.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	More developed	33.00	20.00	13.00	3.00	2.00	1.00		30.00	18.00	12.00	15.00	4.00	11.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	Transition	29.00	14.00	15.00	-2.00	-2.00	0.00		31.00	16.00	15.00	18.00	7.00	11.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	More developed	68.00	29.00	39.00	8.00	4.00	4.00		60.00	25.00	35.00	3.00	-9.00	12.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
PR01	Unemployed and inactive participants with multiple barriers entering education or training	Transition	28.00	19.00	9.00	28.00	19.00	9.00		0.00	0.00	0.00				
PR01	Unemployed and inactive participants with multiple barriers entering education or training	More developed	614.00	406.00	208.00	614.00	406.00	208.00		0.00	0.00	0.00				
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	Transition	25.00	17.00	8.00	25.00	17.00	8.00		0.00	0.00	0.00				
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	More developed	1,367.00	859.00	508.00	1,367.00	859.00	508.00		0.00	0.00	0.00				
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	Transition	68.00	56.00	12.00	68.00	56.00	12.00		0.00	0.00	0.00				
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	More developed	1,014.00	621.00	393.00	1,014.00	621.00	393.00		0.00	0.00	0.00				
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	Transition	19.00	12.00	7.00	19.00	12.00	7.00		0.00	0.00	0.00				
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	More developed	307.00	173.00	134.00	307.00	173.00	134.00		0.00	0.00	0.00				
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	Transition	8.00	6.00	2.00	8.00	6.00	2.00		0.00	0.00	0.00				
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	More developed	15.00	14.00	1.00	15.00	14.00	1.00		0.00	0.00	0.00				
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	Transition	13.00	9.00	4.00	13.00	9.00	4.00		0.00	0.00	0.00				
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	More developed	57.00	34.00	23.00	57.00	34.00	23.00		0.00	0.00	0.00				

ID	Indicator	Category of region	2015			2014		
			Cumulative	Annual total	Qualitative	Cumulative	Annual total	Qualitative

			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PR01	Unemployed and inactive participants with multiple barriers entering education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR01	Unemployed and inactive participants with multiple barriers entering education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A : Common output indicators for the ESF and YEI - 1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				2,121.00	1,549.00	572.00				61.00	31.00	30.00
CO02	long-term unemployed	Transition				979.00	669.00	310.00				24.00	14.00	10.00
CO03	inactive	Transition				827.00	535.00	292.00				147.00	88.00	59.00
CO04	inactive, not in education or training	Transition				208.00	148.00	60.00				36.00	16.00	20.00
CO05	employed, including self-employed	Transition				493.00	240.00	253.00				36.00	15.00	21.00
CO06	below 25 years of age	Transition				1,575.00	1,012.00	563.00				54.00	28.00	26.00
CO07	above 54 years of age	Transition				346.00	225.00	121.00				141.00	82.00	59.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				326.00	213.00	113.00				134.00	77.00	57.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				1,811.00	1,224.00	587.00				191.00	106.00	85.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				1,126.00	708.00	418.00				30.00	15.00	15.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				315.00	203.00	112.00				23.00	13.00	10.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				103.00	53.00	50.00				6.00	3.00	3.00
CO16	participants with disabilities	Transition				496.00	340.00	156.00				108.00	61.00	47.00
CO17	other disadvantaged	Transition				1,977.00	1,309.00	668.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				183.00	131.00	52.00				2.00	2.00	0.00
CO19	from rural areas	Transition				1,280.00	845.00	435.00				145.00	86.00	59.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed				21,235.00	13,927.00	7,308.00				61.00	31.00	30.00
CO02	long-term unemployed	More developed				8,189.00	5,054.00	3,135.00				24.00	14.00	10.00
CO03	inactive	More developed				20,283.00	11,804.00	8,479.00				36.00	16.00	20.00
CO04	inactive, not in education or training	More developed				9,364.00	5,339.00	4,025.00				36.00	16.00	20.00
CO05	employed, including self-employed	More developed				2,497.00	1,577.00	920.00				36.00	15.00	21.00
CO06	below 25 years of age	More developed				17,846.00	11,157.00	6,689.00				66.00	31.00	35.00
CO07	above 54 years of age	More developed				4,129.00	2,637.00	1,492.00				67.00	31.00	36.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				3,828.00	2,460.00	1,368.00				67.00	31.00	36.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				27,777.00	17,568.00	10,209.00				80.00	34.00	46.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				12,290.00	7,420.00	4,870.00				30.00	15.00	15.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				3,948.00	2,320.00	1,628.00				23.00	13.00	10.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				1,363.00	641.00	722.00				6.00	3.00	3.00
CO16	participants with disabilities	More developed				4,930.00	3,287.00	1,643.00				108.00	61.00	47.00
CO17	other disadvantaged	More developed				23,623.00	14,898.00	8,725.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				934.00	607.00	327.00				5.00	1.00	4.00
CO19	from rural areas	More developed				993.00	634.00	359.00				145.00	86.00	59.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					78,592.00						2,912.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	845.00	619.00	226.00	357.00	272.00	85.00	611.00	445.00	166.00
CO02	long-term unemployed	Transition	334.00	223.00	111.00	134.00	86.00	48.00	370.00	268.00	102.00
CO03	inactive	Transition	77.00	77.00	0.00	86.00	44.00	42.00	241.00	145.00	96.00
CO04	inactive, not in education or training	Transition	69.00	69.00	0.00	24.00	10.00	14.00	23.00	17.00	6.00
CO05	employed, including self-employed	Transition	344.00	201.00	143.00	24.00	0.00	24.00	55.00	15.00	40.00
CO06	below 25 years of age	Transition	743.00	504.00	239.00	113.00	63.00	50.00	358.00	214.00	144.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	51.00	28.00	23.00	118.00	89.00	29.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	44.00	25.00	19.00	114.00	85.00	29.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	413.00	310.00	103.00	223.00	137.00	86.00	633.00	430.00	203.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	627.00	414.00	213.00	84.00	39.00	45.00	221.00	139.00	82.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	169.00	116.00	53.00	28.00	8.00	20.00	53.00	36.00	17.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	48.00	24.00	24.00	3.00	2.00	1.00	28.00	17.00	11.00
CO16	participants with disabilities	Transition	160.00	127.00	33.00	34.00	16.00	18.00	131.00	86.00	45.00
CO17	other disadvantaged	Transition	907.00	600.00	307.00	191.00	113.00	78.00	488.00	339.00	149.00
CO18	homeless or affected by housing exclusion	Transition	69.00	50.00	19.00	20.00	12.00	8.00	58.00	47.00	11.00
CO19	from rural areas	Transition	619.00	436.00	183.00	81.00	33.00	48.00	213.00	140.00	73.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	710.00	633.00	77.00	4,372.00	2,980.00	1,392.00	7,050.00	4,569.00	2,481.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	1,770.00	1,221.00	549.00	2,815.00	1,763.00	1,052.00
CO03	inactive	More developed	8,158.00	4,633.00	3,525.00	4,325.00	2,816.00	1,509.00	3,517.00	2,017.00	1,500.00
CO04	inactive, not in education or training	More developed	533.00	369.00	164.00	2,380.00	1,391.00	989.00	2,784.00	1,585.00	1,199.00
CO05	employed, including self-employed	More developed	1,243.00	969.00	274.00	365.00	171.00	194.00	383.00	176.00	207.00
CO06	below 25 years of age	More developed	7,090.00	4,195.00	2,895.00	2,994.00	2,008.00	986.00	3,501.00	2,287.00	1,214.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	808.00	556.00	252.00	1,503.00	921.00	582.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	626.00	439.00	187.00	1,437.00	888.00	549.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	6,398.00	4,001.00	2,397.00	5,352.00	3,542.00	1,810.00	6,837.00	4,355.00	2,482.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	3,437.00	1,958.00	1,479.00	2,888.00	1,901.00	987.00	2,897.00	1,744.00	1,153.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	276.00	276.00	0.00	822.00	524.00	298.00	1,216.00	663.00	553.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	53.00	53.00	0.00	240.00	106.00	134.00	389.00	190.00	199.00
CO16	participants with disabilities	More developed	1,241.00	890.00	351.00	618.00	394.00	224.00	1,241.00	815.00	426.00
CO17	other disadvantaged	More developed	7,503.00	4,509.00	2,994.00	5,751.00	3,838.00	1,913.00	4,855.00	3,134.00	1,721.00
CO18	homeless or affected by housing exclusion	More developed	13.00	0.00	13.00	238.00	153.00	85.00	318.00	229.00	89.00
CO19	from rural areas	More developed	128.00	83.00	45.00	210.00	135.00	75.00	279.00	183.00	96.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		39,978.00			9,529.00			11,857.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	161.00	117.00	44.00	86.00	65.00	21.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	71.00	47.00	24.00	46.00	31.00	15.00	0.00	0.00	0.00
CO03	inactive	Transition	233.00	154.00	79.00	43.00	27.00	16.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	41.00	29.00	12.00	15.00	7.00	8.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	22.00	7.00	15.00	12.00	2.00	10.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	233.00	159.00	74.00	74.00	44.00	30.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	25.00	16.00	9.00	11.00	10.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	23.00	16.00	7.00	11.00	10.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	264.00	174.00	90.00	87.00	67.00	20.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	117.00	78.00	39.00	47.00	23.00	24.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	35.00	26.00	9.00	7.00	4.00	3.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	18.00	7.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	41.00	31.00	10.00	22.00	19.00	3.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	300.00	204.00	96.00	91.00	53.00	38.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	33.00	19.00	14.00	1.00	1.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	128.00	82.00	46.00	94.00	68.00	26.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	6,130.00	3,852.00	2,278.00	2,912.00	1,862.00	1,050.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	2,394.00	1,380.00	1,014.00	1,186.00	676.00	510.00	0.00	0.00	0.00
CO03	inactive	More developed	2,947.00	1,629.00	1,318.00	1,300.00	693.00	607.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	2,519.00	1,396.00	1,123.00	1,112.00	582.00	530.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	229.00	98.00	131.00	241.00	148.00	93.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	2,968.00	1,860.00	1,108.00	1,227.00	776.00	451.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	1,217.00	762.00	455.00	534.00	367.00	167.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	1,192.00	751.00	441.00	506.00	351.00	155.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	6,075.00	3,747.00	2,328.00	3,035.00	1,889.00	1,146.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	2,187.00	1,296.00	891.00	851.00	506.00	345.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1,044.00	536.00	508.00	567.00	308.00	259.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	425.00	175.00	250.00	250.00	114.00	136.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	1,017.00	666.00	351.00	705.00	461.00	244.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	3,864.00	2,369.00	1,495.00	1,650.00	1,048.00	602.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	224.00	138.00	86.00	136.00	86.00	50.00	0.00	0.00	0.00
CO19	from rural areas	More developed	175.00	108.00	67.00	56.00	39.00	17.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		9,722.00			4,594.00			0.00		

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF and YEI - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO11	Unemployed and inactive participants with multiple barriers to employment	Transition	Number	8,404.00			2,070.00	1,399.00	671.00	0.25			402.00	273.00	129.00
PO11	Unemployed and inactive participants with multiple barriers to employment	More developed	Number	93,265.00			43,099.00	27,135.00	15,964.00	0.46			5,486.00	3,804.00	1,682.00
PO12	Employed participants with multiple barriers to progressing in the labour market	Transition	Number	160.00			112.00	25.00	87.00	0.70			7.00	1.00	6.00
PO12	Employed participants with multiple barriers to progressing in the labour market	More developed	Number	6,472.00			1,193.00	541.00	652.00	0.18			264.00	103.00	161.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO11	Unemployed and inactive participants with multiple barriers to employment	Transition	-15.00	-12.00	-3.00	1,127.00	757.00	370.00	556.00	381.00	175.00				0.00	0.00	0.00
PO11	Unemployed and inactive participants with multiple barriers to employment	More developed	2,672.00	1,564.00	1,108.00	25,152.00	15,848.00	9,304.00	9,789.00	5,919.00	3,870.00				0.00	0.00	0.00
PO12	Employed participants with multiple barriers to progressing in the labour market	Transition	0.00	0.00	0.00	86.00	11.00	75.00	19.00	13.00	6.00				0.00	0.00	0.00
PO12	Employed participants with multiple barriers to progressing in the labour market	More developed	-77.00	-59.00	-18.00	253.00	68.00	185.00	753.00	429.00	324.00				0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
PO11	Unemployed and inactive participants with multiple barriers to employment	Transition	0.00	0.00	0.00
PO11	Unemployed and inactive participants with multiple barriers to employment	More developed	0.00	0.00	0.00
PO12	Employed participants with multiple barriers to progressing in the labour market	Transition	0.00	0.00	0.00
PO12	Employed participants with multiple barriers to progressing in the labour market	More developed	0.00	0.00	0.00



Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 9i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed		Number	3,030.00			0.00	0.00	0.00	0.00			0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition		Number	559.00			0.00	0.00	0.00	0.00			0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

## 1.2. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	Transition	Number (Number)		Number	2,128.00			0.68			1,443.00	613.00	830.00	323.00	137.00	186.00	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	More developed	Number (Number)		Number	9,682.00			0.13			1,232.00	457.00	775.00	1,061.00	394.00	667.00	
PR22	Community based or community led services supported	Transition	Number (Number)		Number	229.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	More developed	Number (Number)		Number	423.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	Transition	Number (Number)		Number	135.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	More developed	Number (Number)		Number	306.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	Transition	Number (Number)		Number	765.00			0.93			715.00	334.00	381.00	182.00	88.00	94.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	More developed	Number (Number)		Number	3,271.00			0.31			1,003.00	370.00	633.00	913.00	343.00	570.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	Transition	1,120.00	476.00	644.00	245.00	108.00	137.00		875.00	368.00	507.00	754.00	321.00	433.00	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	More developed	171.00	63.00	108.00	59.00	24.00	35.00		112.00	39.00	73.00	112.00	39.00	73.00	
PR22	Community based or community led services supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	Transition	533.00	246.00	287.00	119.00	60.00	59.00		414.00	186.00	228.00	311.00	140.00	171.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	More developed	90.00	27.00	63.00	30.00	12.00	18.00		60.00	15.00	45.00	60.00	15.00	45.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	Transition	121.00	47.00	74.00	121.00	47.00	74.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	Transition	103.00	46.00	57.00	103.00	46.00	57.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for the ESF and YEI - 2 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				1,141.00	503.00	638.00				61.00	31.00	30.00
CO02	long-term unemployed	Transition				339.00	167.00	172.00				24.00	14.00	10.00
CO03	inactive	Transition				700.00	303.00	397.00				147.00	88.00	59.00
CO04	inactive, not in education or training	Transition				290.00	112.00	178.00				36.00	16.00	20.00
CO05	employed, including self-employed	Transition				855.00	321.00	534.00				36.00	15.00	21.00
CO06	below 25 years of age	Transition				971.00	417.00	554.00				54.00	28.00	26.00
CO07	above 54 years of age	Transition				743.00	297.00	446.00				141.00	82.00	59.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				703.00	282.00	421.00				134.00	77.00	57.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				1,889.00	793.00	1,096.00				191.00	106.00	85.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				493.00	218.00	275.00				30.00	15.00	15.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				177.00	70.00	107.00				23.00	13.00	10.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				6.00	3.00	3.00				6.00	3.00	3.00
CO16	participants with disabilities	Transition				554.00	227.00	327.00				108.00	61.00	47.00
CO17	other disadvantaged	Transition				1,119.00	464.00	655.00				29.00	14.00	15.00
CO18	homeless or affected by housing exclusion	Transition				2.00	2.00	0.00				2.00	2.00	0.00
CO19	from rural areas	Transition				720.00	299.00	421.00				145.00	86.00	59.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed				1,923.00	1,009.00	914.00				61.00	31.00	30.00
CO02	long-term unemployed	More developed				855.00	277.00	578.00				24.00	14.00	10.00
CO03	inactive	More developed				1,576.00	692.00	884.00				147.00	88.00	59.00
CO04	inactive, not in education or training	More developed				849.00	364.00	485.00				36.00	16.00	20.00
CO05	employed, including self-employed	More developed				798.00	276.00	522.00				36.00	15.00	21.00
CO06	below 25 years of age	More developed				968.00	380.00	588.00				54.00	28.00	26.00
CO07	above 54 years of age	More developed				1,288.00	620.00	668.00				141.00	82.00	59.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				1,203.00	587.00	616.00				134.00	77.00	57.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				2,209.00	1,043.00	1,166.00				191.00	106.00	85.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				677.00	251.00	426.00				30.00	15.00	15.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				366.00	161.00	205.00				23.00	13.00	10.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				36.00	9.00	27.00				6.00	3.00	3.00
CO16	participants with disabilities	More developed				271.00	142.00	129.00				108.00	61.00	47.00
CO17	other disadvantaged	More developed				1,640.00	867.00	773.00				29.00	14.00	15.00
CO18	homeless or affected by housing exclusion	More developed				70.00	38.00	32.00				2.00	2.00	0.00
CO19	from rural areas	More developed				163.00	92.00	71.00				145.00	86.00	59.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					14,696.00						2,970.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	369.00	142.00	227.00	205.00	103.00	102.00	347.00	168.00	179.00
CO02	long-term unemployed	Transition	57.00	23.00	34.00	68.00	63.00	63.00	127.00	62.00	65.00
CO03	inactive	Transition	23.00	23.00	0.00	389.00	139.00	250.00	140.00	53.00	87.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	197.00	72.00	125.00	57.00	24.00	33.00
CO05	employed, including self-employed	Transition	578.00	238.00	340.00	167.00	49.00	118.00	61.00	15.00	46.00
CO06	below 25 years of age	Transition	809.00	345.00	464.00	61.00	23.00	38.00	39.00	17.00	22.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	250.00	83.00	167.00	242.00	99.00	143.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	229.00	76.00	153.00	233.00	96.00	137.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	586.00	230.00	356.00	512.00	198.00	314.00	427.00	196.00	231.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	246.00	120.00	126.00	158.00	63.00	95.00	59.00	20.00	39.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	1.00	7.00	-6.00	91.00	30.00	61.00	62.00	20.00	42.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	96.00	26.00	70.00	66.00	23.00	43.00	150.00	68.00	82.00	
CO17	other disadvantaged	Transition	546.00	255.00	291.00	401.00	139.00	262.00	129.00	50.00	79.00	
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO19	from rural areas	Transition	0.00	0.00	0.00	188.00	58.00	130.00	215.00	93.00	122.00	
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00			
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00			
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00			
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00			
CO01	unemployed, including long-term unemployed	More developed	700.00	408.00	292.00	262.00	140.00	122.00	647.00	285.00	362.00	
CO02	long-term unemployed	More developed	147.00	-60.00	207.00	138.00	72.00	66.00	410.00	171.00	239.00	
CO03	inactive	More developed	593.00	265.00	328.00	207.00	72.00	135.00	431.00	176.00	255.00	
CO04	inactive, not in education or training	More developed	272.00	113.00	159.00	114.00	34.00	80.00	286.00	129.00	157.00	
CO05	employed, including self-employed	More developed	484.00	204.00	280.00	84.00	17.00	67.00	142.00	25.00	117.00	
CO06	below 25 years of age	More developed	621.00	209.00	412.00	80.00	39.00	41.00	120.00	46.00	74.00	
CO07	above 54 years of age	More developed	504.00	243.00	261.00	114.00	51.00	63.00	352.00	152.00	200.00	
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	472.00	230.00	242.00	110.00	50.00	60.00	322.00	145.00	177.00	
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	516.00	299.00	217.00	387.00	163.00	224.00	756.00	302.00	454.00	
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	96.00	4.00	92.00	118.00	48.00	70.00	334.00	132.00	202.00	
CO11	with tertiary education (ISCED 5 to 8)	More developed	120.00	52.00	68.00	48.00	18.00	30.00	130.00	52.00	78.00	
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	1.00	1.00	0.00	14.00	4.00	10.00	11.00	1.00	10.00	
CO16	participants with disabilities	More developed	0.00	0.00	0.00	52.00	25.00	27.00	78.00	33.00	45.00	
CO17	other disadvantaged	More developed	223.00	223.00	0.00	189.00	93.00	96.00	794.00	340.00	454.00	
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	16.00	10.00	6.00	36.00	17.00	19.00	
CO19	from rural areas	More developed	5.00	1.00	4.00	9.00	5.00	4.00	4.00	0.00	4.00	
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00			
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00			
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00			
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00			
	Grand total of participants		7,968.00			1,314.00			1,768.00			

ID	Indicator	Category of region	2016			2015			2014			
			Total	Men	Women	Total	Men	Women	Total	Men	Women	
CO01	unemployed, including long-term unemployed	Transition	159.00	59.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	13.00	4.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	8.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	109.00	33.00	76.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	106.00	33.00	73.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	172.00	63.00	109.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	133.00	49.00	84.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	14.00	6.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	171.00	62.00	109.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00			
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00			
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00			
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00			
CO01	unemployed, including long-term unemployed	More developed	230.00	132.00	98.00	23.00	13.00	10.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	122.00	72.00	50.00	14.00	8.00	6.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	153.00	64.00	89.00	45.00	27.00	18.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	103.00	47.00	56.00	38.00	25.00	13.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	51.00	15.00	36.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	48.00	29.00	19.00	45.00	29.00	16.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	174.00	91.00	83.00	3.00	1.00	2.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	162.00	84.00	78.00	3.00	1.00	2.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	308.00	145.00	163.00	51.00	28.00	23.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	84.00	41.00	43.00	15.00	11.00	4.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	42.00	25.00	17.00	3.00	1.00	2.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	7.00	4.00	3.00	26.00	19.00	7.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	401.00	194.00	207.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	13.00	8.00	5.00	3.00	1.00	2.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00			
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00			
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00			
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00			
	Grand total of participants		606.00			70.00			0.00			

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF and YEI - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO21	Disadvantaged participants in workless, lone parent or low income households	Transition	Number	3,359.00			2,069.00	857.00	1,212.00	0.62			578.00	232.00	346.00
PO21	Disadvantaged participants in workless, lone parent or low income households	More developed	Number	16,364.00			5,803.00	2,308.00	3,495.00	0.35			3,982.00	1,583.00	2,399.00
PO22	Deprived or fragile communities supported	Transition	Number	66.00			32.00	0.00	0.00	0.48			0.00	0.00	0.00
PO22	Deprived or fragile communities supported	More developed	Number	119.00			287.00	0.00	0.00	2.41			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO21	Disadvantaged participants in workless, lone parent or low income households	Transition	256.00	115.00	141.00	1,021.00	420.00	601.00	214.00	90.00	124.00	0.00	0.00	0.00	0.00	0.00	0.00
PO21	Disadvantaged participants in workless, lone parent or low income households	More developed	172.00	53.00	119.00	1,524.00	631.00	893.00	125.00	41.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00
PO22	Deprived or fragile communities supported	Transition	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO22	Deprived or fragile communities supported	More developed	0.00	0.00	0.00	287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
PO21	Disadvantaged participants in workless, lone parent or low income households	Transition	0.00	0.00	0.00
PO21	Disadvantaged participants in workless, lone parent or low income households	More developed	0.00	0.00	0.00
PO22	Deprived or fragile communities supported	Transition	0.00	0.00	0.00
PO22	Deprived or fragile communities supported	More developed	0.00	0.00	0.00

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9v - Promoting social entrepreneurship and vocational integration in social enterprises and the social and solidarity economy in order to facilitate access to employment

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 9v**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9v - Promoting social entrepreneurship and vocational integration in social enterprises and the social and solidarity economy in order to facilitate access to employment

### 1.3. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
PR24	No of new products and services developed to support targeted groups	Transition	Number (Number)		Number														
PR24	No of new products and services developed to support targeted groups	More developed	Number (Number)		Number														
PR25	FTEs created in supported enterprises/organisations	Transition	Number (Number)		Number														
PR25	FTEs created in supported enterprises/organisations	More developed	Number (Number)		Number														

ID	Indicator	Category of region	2019						2018										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men	Women
PR24	No of new products and services developed to support targeted groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00		
PR24	No of new products and services developed to support targeted groups	More developed	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00		
PR25	FTEs created in supported enterprises/organisations	Transition	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00		
PR25	FTEs created in supported enterprises/organisations	More developed	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00		

ID	Indicator	Category of region	2017						2016										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men	Women
PR24	No of new products and services developed to support targeted groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00					
PR24	No of new products and services developed to support targeted groups	More developed	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00					
PR25	FTEs created in supported enterprises/organisations	Transition	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00					
PR25	FTEs created in supported enterprises/organisations	More developed	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00					

ID	Indicator	Category of region	2015						2014										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men	Women
PR24	No of new products and services developed to support targeted groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00		
PR24	No of new products and services developed to support targeted groups	More developed	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00		
PR25	FTEs created in supported enterprises/organisations	Transition	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00		
PR25	FTEs created in supported enterprises/organisations	More developed	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00		

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9v - Promoting social entrepreneurship and vocational integration in social enterprises and the social and solidarity economy in order to facilitate access to employment

Table 4A : Common output indicators for the ESF and YEI - 2 / 9v

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	53.00	0.00	0.00	5.00			0.09			0.00		
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	279.00	0.00	0.00	30.00			0.11			0.00		
	Grand total of participants					1,108.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00				0.00			0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00				0.00			0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00				0.00			0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00				5.00			0.00	
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00				0.00			0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00				0.00			0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00				0.00			0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00				30.00			0.00	
	Grand total of participants		0.00				1,108.00			0.00	

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00				0.00			0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00				0.00			0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00				0.00			0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00				0.00			0.00	
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00				0.00			0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00				0.00			0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00				0.00			0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00				0.00			0.00	
	Grand total of participants		0.00				0.00			0.00	

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9v - Promoting social entrepreneurship and vocational integration in social enterprises and the social and solidarity economy in order to facilitate access to employment

Table 4B: Programme specific output indicators for the ESF and YEI - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020			
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	
PO23	No of supported projects which increase RTD capacity and investment in the social economy	Transition	Number	2.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO23	No of supported projects which increase RTD capacity and investment in the social economy	More developed	Number	15.00			5.00	0.00	0.00	0.33			0.00	0.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	Transition	Number	2.00			2.00	0.00	0.00	1.00			0.00	0.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	More developed	Number	15.00			18.00	0.00	0.00	1.20			0.00	0.00	0.00	0.00
PO25	Social innovation projects supported	Transition	Number	16.00			5.00	0.00	0.00	0.31			0.00	0.00	0.00	0.00
PO25	Social innovation projects supported	More developed	Number	31.00			26.00	0.00	0.00	0.84			0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO23	No of supported projects which increase RTD capacity and investment in the social economy	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO23	No of supported projects which increase RTD capacity and investment in the social economy	More developed	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	Transition	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	More developed	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO25	Social innovation projects supported	Transition	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO25	Social innovation projects supported	More developed	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
PO23	No of supported projects which increase RTD capacity and investment in the social economy	Transition	0.00	0.00	0.00
PO23	No of supported projects which increase RTD capacity and investment in the social economy	More developed	0.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	Transition	0.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	More developed	0.00	0.00	0.00
PO25	Social innovation projects supported	Transition	0.00	0.00	0.00
PO25	Social innovation projects supported	More developed	0.00	0.00	0.00

Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10iv**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						631.00	284.00	347.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition						57.00	30.00	27.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						630.00	283.00	347.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition						57.00	30.00	27.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						659.00	216.00	443.00				89.00	223.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition						130.00	85.00	45.00				32.00	13.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	-283.00	-431.00	371.00	516.00	196.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	2.00	27.00	10.00	-9.00	18.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	-284.00	-431.00	371.00	516.00	196.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	2.00	27.00	10.00	-9.00	18.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	-131.00	-222.00	87.00	100.00	44.00	122.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	-51.00	-32.00	33.00	21.00	18.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	-4.00	-2.00	87.00	100.00	44.00	122.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	2.00	0.00	33.00	21.00	18.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

#### 1.4. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020								
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative		
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	Transition	Number (participants)		Number	3,563.00			0.12			412.00	253.00	159.00	118.00	80.00	38.00			
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	More developed	Number (participants)		Number	18,657.00			0.06			1,101.00	503.00	598.00	0.00	0.00	0.00			
PR32	Total participants with ISCED level 5 and above qualification upon leaving	Transition	Number (participants)		Number	3,873.00			0.00			1.00	0.00	1.00	0.00	0.00	0.00			
PR32	Total participants with ISCED level 5 and above qualification upon leaving	More developed	Number (participants)		Number	10,512.00			0.20			2,112.00	868.00	1,244.00	1,062.00	437.00	625.00			
PR33	Total Participants in employment, including self-employment, 6 months after leaving	Transition	Number (participants)		Number	3,341.00			0.04			130.00	85.00	45.00	45.00	32.00	13.00			
PR33	Total Participants in employment, including self-employment, 6 months after leaving	More developed	Number (participants)		Number	13,317.00			0.05			659.00	216.00	443.00	312.00	89.00	223.00			

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	Transition	294.00	173.00	121.00	-11.00	-6.00	-5.00		305.00	179.00	126.00	169.00	92.00	77.00	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	More developed	1,101.00	503.00	598.00	-73.00	-37.00	-36.00		1,174.00	540.00	634.00	193.00	112.00	81.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	Transition	1.00	0.00	1.00	0.00	0.00	0.00		1.00	0.00	1.00	0.00	0.00	0.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	More developed	1,050.00	431.00	619.00	0.00	0.00	0.00		1,050.00	431.00	619.00	947.00	398.00	549.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	Transition	85.00	53.00	32.00	-1.00	-1.00	0.00		86.00	54.00	32.00	54.00	33.00	21.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	More developed	347.00	127.00	220.00	-7.00	-5.00	-2.00		354.00	132.00	222.00	186.00	87.00	99.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	Transition	136.00	87.00	49.00	136.00	87.00	49.00		0.00	0.00	0.00				
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	More developed	981.00	428.00	553.00	981.00	428.00	553.00		0.00	0.00	0.00				
PR32	Total participants with ISCED level 5 and above qualification upon leaving	Transition	1.00	0.00	1.00	1.00	0.00	1.00		0.00	0.00	0.00				
PR32	Total participants with ISCED level 5 and above qualification upon leaving	More developed	103.00	33.00	70.00	103.00	33.00	70.00		0.00	0.00	0.00				
PR33	Total Participants in employment, including self-employment, 6 months after leaving	Transition	32.00	21.00	11.00	32.00	21.00	11.00		0.00	0.00	0.00				
PR33	Total Participants in employment, including self-employment, 6 months after leaving	More developed	168.00	45.00	123.00	168.00	45.00	123.00		0.00	0.00	0.00				

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4A : Common output indicators for the ESF and YEI - 3 / 10iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				465.00	325.00	140.00				61.00	31.00	30.00
CO02	long-term unemployed	Transition				129.00	93.00	36.00				24.00	14.00	10.00
CO03	inactive	Transition				695.00	402.00	293.00				147.00	88.00	59.00
CO04	inactive, not in education or training	Transition				65.00	36.00	29.00				36.00	16.00	20.00
CO05	employed, including self-employed	Transition				1,683.00	1,421.00	262.00				36.00	15.00	21.00
CO06	below 25 years of age	Transition				1,921.00	1,546.00	375.00				54.00	28.00	26.00
CO07	above 54 years of age	Transition				312.00	205.00	107.00				141.00	82.00	59.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				292.00	191.00	101.00				134.00	77.00	57.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				1,902.00	1,601.00	301.00				191.00	106.00	85.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				763.00	437.00	326.00				30.00	15.00	15.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				114.00	78.00	36.00				23.00	13.00	10.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				31.00	21.00	10.00				6.00	3.00	3.00
CO16	participants with disabilities	Transition				134.00	78.00	56.00				108.00	61.00	47.00
CO17	other disadvantaged	Transition				2,168.00	1,712.00	456.00				29.00	14.00	15.00
CO18	homeless or affected by housing exclusion	Transition				8.00	8.00	0.00				2.00	2.00	0.00
CO19	from rural areas	Transition				288.00	185.00	103.00				145.00	86.00	59.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed				2,476.00	1,554.00	922.00				61.00	31.00	30.00
CO02	long-term unemployed	More developed				1,146.00	831.00	315.00				24.00	14.00	10.00
CO03	inactive	More developed				4,837.00	2,677.00	2,160.00				147.00	88.00	59.00
CO04	inactive, not in education or training	More developed				196.00	95.00	101.00				36.00	16.00	20.00
CO05	employed, including self-employed	More developed				18,598.00	14,927.00	3,671.00				36.00	15.00	21.00
CO06	below 25 years of age	More developed				20,453.00	16,151.00	4,302.00				54.00	28.00	26.00
CO07	above 54 years of age	More developed				709.00	493.00	216.00				141.00	82.00	59.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				531.00	343.00	188.00				134.00	77.00	57.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				19,424.00	15,683.00	3,741.00				191.00	106.00	85.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				5,625.00	3,009.00	2,616.00				29.00	14.00	15.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				752.00	465.00	287.00				23.00	13.00	10.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				116.00	71.00	45.00				6.00	3.00	3.00
CO16	participants with disabilities	More developed				520.00	339.00	181.00				108.00	61.00	47.00
CO17	other disadvantaged	More developed				21,659.00	16,773.00	4,886.00				29.00	14.00	15.00
CO18	homeless or affected by housing exclusion	More developed				136.00	99.00	37.00				2.00	2.00	0.00
CO19	from rural areas	More developed				413.00	252.00	161.00				145.00	86.00	59.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					68,511.00						2,970.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	343.00	251.00	92.00	0.00	0.00	0.00	14.00	6.00	8.00
CO02	long-term unemployed	Transition	86.00	67.00	19.00	0.00	0.00	0.00	5.00	1.00	4.00
CO03	inactive	Transition	92.00	72.00	20.00	0.00	0.00	0.00	195.00	95.00	100.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	7.00	5.00	2.00
CO05	employed, including self-employed	Transition	772.00	740.00	32.00	57.00	33.00	24.00	558.00	431.00	127.00
CO06	below 25 years of age	Transition	713.00	713.00	0.00	46.00	23.00	23.00	642.00	449.00	193.00
CO07	above 54 years of age	Transition	160.00	119.00	41.00	0.00	0.00	0.00	8.00	4.00	4.00



CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	154.00	114.00	40.00	0.00	0.00	0.00	2.00	0.00	2.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,087.00	989.00	98.00	25.00	16.00	9.00	393.00	321.00	72.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	32.00	17.00	15.00	357.00	198.00	159.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	56.00	42.00	14.00	0.00	0.00	0.00	17.00	13.00	4.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	25.00	18.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	26.00	17.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	747.00	747.00	0.00	57.00	33.00	24.00	767.00	532.00	235.00
CO18	homeless or affected by housing exclusion	Transition	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	143.00	99.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	2,167.00	1,419.00	748.00	0.00	0.00	0.00	57.00	21.00	36.00
CO02	long-term unemployed	More developed	1,062.00	800.00	262.00	0.00	0.00	0.00	15.00	3.00	12.00
CO03	inactive	More developed	1,566.00	1,172.00	394.00	0.00	0.00	0.00	1,587.00	708.00	879.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	53.00	18.00	35.00
CO05	employed, including self-employed	More developed	9,351.00	8,764.00	587.00	1,051.00	557.00	494.00	6,131.00	4,076.00	2,055.00
CO06	below 25 years of age	More developed	10,048.00	9,673.00	375.00	852.00	390.00	462.00	6,372.00	3,970.00	2,402.00
CO07	above 54 years of age	More developed	455.00	323.00	132.00	15.00	15.00	0.00	93.00	71.00	22.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	389.00	264.00	125.00	0.00	0.00	0.00	4.00	0.00	4.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	12,838.00	11,236.00	1,602.00	752.00	391.00	361.00	3,841.00	2,530.00	1,311.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	289.00	164.00	125.00	3,563.00	2,049.00	1,514.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	137.00	119.00	18.00	10.00	2.00	8.00	371.00	226.00	145.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	110.00	68.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	412.00	278.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	9,048.00	9,091.00	-43.00	1,051.00	557.00	494.00	7,775.00	4,805.00	2,970.00
CO18	homeless or affected by housing exclusion	More developed	134.00	97.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	268.00	166.00	102.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		51,566.00			1,108.00			8,542.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	16.00	12.00	4.00	31.00	25.00	6.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	4.00	3.00	1.00	10.00	8.00	2.00	0.00	0.00	0.00
CO03	inactive	Transition	185.00	94.00	91.00	76.00	53.00	23.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	7.00	4.00	3.00	15.00	11.00	4.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	156.00	124.00	32.00	104.00	78.00	26.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	308.00	205.00	103.00	158.00	128.00	30.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	2.00	0.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	127.00	104.00	23.00	79.00	65.00	14.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	220.00	119.00	101.00	124.00	88.00	36.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	10.00	7.00	3.00	8.00	3.00	5.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	357.00	230.00	127.00	211.00	156.00	55.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	84.00	34.00	50.00	107.00	49.00	58.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	10.00	3.00	7.00	35.00	11.00	24.00	0.00	0.00	0.00
CO03	inactive	More developed	1,007.00	467.00	540.00	530.00	242.00	288.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	59.00	32.00	27.00	48.00	29.00	19.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	1,295.00	980.00	315.00	734.00	535.00	199.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,961.00	1,320.00	641.00	1,166.00	770.00	396.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	3.00	2.00	1.00	2.00	0.00	2.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	3.00	2.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1,118.00	882.00	236.00	684.00	538.00	146.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	1,132.00	530.00	602.00	612.00	252.00	360.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	136.00	69.00	67.00	75.00	36.00	39.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	2,385.00	1,480.00	905.00	1,371.00	826.00	545.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		

Grand total of participants		2,743.00		1,582.00		0.00	
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Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4B: Programme specific output indicators for the ESF and YEI - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	Transition	participants	2,217.00			326.00	249.00	77.00	0.15			2.00	1.00	1.00
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	More developed	participants	14,380.00			2,992.00	2,217.00	775.00	0.21			2.00	2.00	0.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	Transition	participant	3,750.00			964.00	652.00	312.00	0.26			10.00	8.00	2.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	More developed	participant	17,178.00			8,384.00	4,840.00	3,544.00	0.49			20.00	15.00	5.00
PO33	Total participants with ISCED level 5 and above qualification	Transition	participants	983.00			34.00	19.00	15.00	0.03			0.00	0.00	0.00
PO33	Total participants with ISCED level 5 and above qualification	More developed	participants	4,304.00			631.00	371.00	260.00	0.15			101.00	61.00	40.00
PO35	employers offering vocational places	Transition	employers	162.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
PO35	employers offering vocational places	More developed	employers	622.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	Transition	-12.00	-10.00	-2.00	145.00	88.00	57.00	191.00	170.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	More developed	-158.00	-82.00	-76.00	1,350.00	823.00	527.00	1,798.00	1,474.00	324.00	0.00	0.00	0.00	0.00	0.00	
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	Transition	-71.00	-33.00	-38.00	821.00	554.00	267.00	204.00	123.00	81.00	0.00	0.00	0.00	0.00	0.00	
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	More developed	-567.00	-261.00	-306.00	7,960.00	4,641.00	3,319.00	971.00	445.00	526.00	0.00	0.00	0.00	0.00	0.00	
PO33	Total participants with ISCED level 5 and above qualification	Transition	-1.00	-1.00	0.00	15.00	12.00	3.00	20.00	8.00	12.00	0.00	0.00	0.00	0.00	0.00	
PO33	Total participants with ISCED level 5 and above qualification	More developed	0.00	0.00	0.00	407.00	251.00	156.00	123.00	59.00	64.00	0.00	0.00	0.00	0.00	0.00	
PO35	employers offering vocational places	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PO35	employers offering vocational places	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014		
			Total	Men	Women
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	Transition	0.00	0.00	0.00
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	More developed	0.00	0.00	0.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	Transition	0.00	0.00	0.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	More developed	0.00	0.00	0.00
PO33	Total participants with ISCED level 5 and above qualification	Transition	0.00	0.00	0.00
PO33	Total participants with ISCED level 5 and above qualification	More developed	0.00	0.00	0.00
PO35	employers offering vocational places	Transition	0.00	0.00	0.00
PO35	employers offering vocational places	More developed	0.00	0.00	0.00

Priority axis	4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

**Table 2B : Result indicators for the YEI by priority axis or part of priority axis (Article 19(3), Annex I and II of the ESF Regulation) - 4 / 8ii**

ID	Indicator	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	Unemployed participants who complete the YEI supported intervention	CO01 unemployed, including long-term unemployed	Number	2,646.00			883.00	455.00	428.00	0.33			0.00	0.00
CR02	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO01 unemployed, including long-term unemployed	Number	1,587.00			242.00	152.00	90.00	0.15			0.00	0.00
CR03	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	CO01 unemployed, including long-term unemployed	Number	1,059.00			497.00	317.00	180.00	0.47			0.00	0.00
CR04	Long-term unemployed participants who complete the YEI supported intervention	CO02 long-term unemployed	Number	529.00			399.00	199.00	200.00	0.75			0.00	0.00
CR05	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO02 long-term unemployed	Number	318.00	0.00	0.00	137.00	72.00	65.00	0.43			0.00	0.00
CR06	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO02 long-term unemployed	Number	212.00	0.00	0.00	294.00	143.00	151.00	1.39			0.00	0.00
CR07	Inactive participants not in education or training who complete the YEI supported intervention	CO04 inactive, not in education or training	Number	3,969.00	0.00	0.00	3,100.00	1,511.00	1,589.00	0.78			0.00	0.00
CR08	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO04 inactive, not in education or training	Number	1,587.00			979.00	481.00	498.00	0.62			0.00	0.00
CR09	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving		Number	2,381.00	0.00	0.00	2,171.00	1,021.00	1,150.00	0.91			0.00	0.00
CR10	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		Number	3,528.00	0.00	0.00	2,559.00	1,153.00	1,406.00	0.73			0.00	0.00
CR11	Participants in employment six months after leaving	CO06 below 25 years of age	Number	2,646.00	0.00	0.00	693.00	398.00	295.00	0.26			0.00	0.00
CR12	Participants in self-employment six months after leaving	CO06 below 25 years of age	Number	882.00	0.00	0.00	2.00	2.00	0.00	0.00			0.00	0.00
CR01	inactive participants engaged in job searching upon leaving						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving						693.00	398.00	295.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Common output indicator used as basis for target setting	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	Unemployed participants who complete the YEI supported intervention	CO01 unemployed, including long-term unemployed	0.00	0.00	264.00	277.00	191.00	151.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO01 unemployed, including long-term unemployed	0.00	0.00	-22.00	-14.00	174.00	104.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	CO01 unemployed, including long-term unemployed	0.00	0.00	76.00	26.00	241.00	154.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	Long-term unemployed participants who complete the YEI supported intervention	CO02 long-term unemployed	0.00	0.00	69.00	59.00	130.00	141.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO02 long-term unemployed	0.00	0.00	-1.00	-16.00	73.00	81.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO02 long-term unemployed	0.00	0.00	29.00	10.00	114.00	141.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	Inactive participants not in education or training who complete the YEI supported intervention	CO04 inactive, not in education or training	0.00	0.00	831.00	887.00	680.00	702.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO04 inactive, not in education or training	0.00	0.00	138.00	96.00	343.00	402.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Common output indicator used as basis for target setting	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR09	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving		0.00	0.00	439.00	488.00	582.00	662.00	0.00	0.00	0.00	0.00	0.00	0.00
CR10	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		0.00	0.00	485.00	601.00	668.00	805.00	0.00	0.00	0.00	0.00	0.00	0.00
CR11	Participants in employment six months after leaving	CO06 below 25 years of age	0.00	0.00	273.00	184.00	125.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00
CR12	Participants in self-employment six months after leaving	CO06 below 25 years of age	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving		0.00	0.00	273.00	184.00	125.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

### 1.5. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
PR01a	participants aged 25-29 who complete the YEI supported intervention		Number (participants)	PO42 Participants aged 25-29 who are unemployed or NEET	Number	2,110.00			0.47			995.00	506.00	489.00	420.00	231.00	189.00	
PR02a	Participants aged 25-29 who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving		Number (Participants)	PO42 Participants aged 25-29 who are unemployed or NEET	Number	1,477.00			0.29			426.00	223.00	203.00	229.00	123.00	106.00	
PR03b	Participants aged 25-29 who are in education/training, gaining a qualification or in employment, including self employment upon leaving		Number (Participants)	PO42 Participants aged 25-29 who are unemployed or NEET	Number	633.00			0.88			555.00	314.00	241.00	174.00	102.00	72.00	
PR10	Participants aged 25-29 in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		Number (participants)	PO42 Participants aged 25-29 who are unemployed or NEET	Number	422.00			0.81			342.00	111.00	231.00	104.00	37.00	67.00	
PR11	Participants aged 25-29 in employment six months after leaving		Number (participants)	PO42 Participants aged 25-29 who are unemployed or NEET	Number	950.00			0.22			206.00	108.00	98.00	121.00	56.00	65.00	
PR12	Participants aged 25-29 in self-employment six months after leaving		Number (participants)	PO42 Participants aged 25-29 who are unemployed or NEET	Number	317.00			0.01			3.00	2.00	1.00	2.00	2.00	0.00	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR01a	participants aged 25-29 who complete the YEI supported intervention		575.00	275.00	300.00	0.00	0.00	0.00	575.00	275.00	300.00	271.00	168.00	103.00		
PR02a	Participants aged 25-29 who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving		197.00	100.00	97.00	0.00	0.00	0.00	197.00	100.00	97.00	12.00	27.00	-15.00		
PR03b	Participants aged 25-29 who are in education/training, gaining a qualification or in employment, including self employment upon leaving		381.00	212.00	169.00	0.00	0.00	0.00	381.00	212.00	169.00	48.00	70.00	-22.00		
PR10	Participants aged 25-29 in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		238.00	74.00	164.00	0.00	0.00	0.00	238.00	74.00	164.00	39.00	13.00	26.00		
PR11	Participants aged 25-29 in employment six months after leaving		85.00	52.00	33.00	0.00	0.00	0.00	85.00	52.00	33.00	42.00	28.00	14.00		
PR12	Participants aged 25-29 in self-employment six months after leaving		1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00		

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR01a	participants aged 25-29 who complete the YEI supported intervention		304.00	107.00	197.00	304.00	107.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00		
PR02a	Participants aged 25-29 who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving		185.00	73.00	112.00	185.00	73.00	112.00	0.00	0.00	0.00	0.00	0.00	0.00		
PR03b	Participants aged 25-29 who are in education/training, gaining a qualification or in employment, including self employment upon leaving		333.00	142.00	191.00	333.00	142.00	191.00	0.00	0.00	0.00	0.00	0.00	0.00		
PR10	Participants aged 25-29 in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		199.00	61.00	138.00	199.00	61.00	138.00	0.00	0.00	0.00	0.00	0.00	0.00		
PR11	Participants aged 25-29 in employment six months after leaving		43.00	24.00	19.00	43.00	24.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00		
PR12	Participants aged 25-29 in self-employment six months after leaving		1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00		

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR01a	participants aged 25-29 who complete the YEI supported intervention		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PR02a	Participants aged 25-29 who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PR03b	Participants aged 25-29 who are in education/training, gaining a qualification or in employment, including self employment upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PR10	Participants aged 25-29 in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PR11	Participants aged 25-29 in employment six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PR12	Participants aged 25-29 in self-employment six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Priority axis	4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for the ESF and YEI - 4 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed					4,858.00	3,087.00	1,771.00				17.00	10.00	7.00
CO02	long-term unemployed					1,002.00	555.00	447.00				8.00	4.00	4.00
CO03	inactive					8,949.00	4,683.00	4,266.00				18.00	8.00	10.00
CO04	inactive, not in education or training					8,092.00	4,205.00	3,887.00				7.00	3.00	4.00
CO06	below 25 years of age					11,555.00	6,511.00	5,044.00				8.00	4.00	4.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)					5,316.00	3,263.00	2,053.00				19.00	9.00	10.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)					7,587.00	4,000.00	3,587.00				7.00	3.00	4.00
CO11	with tertiary education (ISCED 5 to 8)					903.00	506.00	397.00				8.00	5.00	3.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)					1,203.00	736.00	467.00				9.00	7.00	2.00
CO16	participants with disabilities					280.00	177.00	103.00				8.00	3.00	5.00
CO17	other disadvantaged					12,217.00	6,835.00	5,382.00				5.00	1.00	4.00
CO18	homeless or affected by housing exclusion					70.00	40.00	30.00				2.00	2.00	0.00
CO19	from rural areas					44.00	30.00	14.00				5.00	4.00	1.00
	Grand total of participants					13,907.00						135.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		0.00	0.00	0.00	483.00	329.00	154.00	2,056.00	1,312.00	744.00
CO02	long-term unemployed		0.00	0.00	0.00	81.00	49.00	32.00	427.00	243.00	184.00
CO03	inactive		0.00	0.00	0.00	755.00	433.00	322.00	3,476.00	1,873.00	1,603.00
CO04	inactive, not in education or training		0.00	0.00	0.00	556.00	324.00	232.00	3,279.00	1,747.00	1,532.00
CO06	below 25 years of age		0.00	0.00	0.00	949.00	593.00	356.00	4,603.00	2,631.00	1,972.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		0.00	0.00	0.00	533.00	334.00	199.00	2,037.00	1,265.00	772.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		0.00	0.00	0.00	561.00	350.00	211.00	3,097.00	1,686.00	1,411.00
CO11	with tertiary education (ISCED 5 to 8)		0.00	0.00	0.00	144.00	78.00	66.00	398.00	234.00	164.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		0.00	0.00	0.00	172.00	111.00	61.00	353.00	223.00	130.00
CO16	participants with disabilities		0.00	0.00	0.00	33.00	23.00	10.00	75.00	46.00	29.00
CO17	other disadvantaged		0.00	0.00	0.00	1,034.00	630.00	404.00	5,066.00	2,907.00	2,159.00
CO18	homeless or affected by housing exclusion		0.00	0.00	0.00	11.00	7.00	4.00	20.00	12.00	8.00
CO19	from rural areas		0.00	0.00	0.00	1.00	1.00	0.00	3.00	2.00	1.00
	Grand total of participants		0.00			1,238.00			5,532.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		1,598.00	1,025.00	573.00	704.00	411.00	293.00	0.00	0.00	0.00
CO02	long-term unemployed		348.00	184.00	164.00	138.00	75.00	63.00	0.00	0.00	0.00
CO03	inactive		2,857.00	1,495.00	1,362.00	1,843.00	874.00	969.00	0.00	0.00	0.00
CO04	inactive, not in education or training		2,746.00	1,437.00	1,309.00	1,504.00	694.00	810.00	0.00	0.00	0.00
CO06	below 25 years of age		3,740.00	2,109.00	1,631.00	2,255.00	1,174.00	1,081.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		1,830.00	1,187.00	643.00	897.00	468.00	429.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		2,347.00	1,191.00	1,156.00	1,575.00	770.00	805.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)		278.00	142.00	136.00	75.00	47.00	28.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		301.00	217.00	84.00	368.00	178.00	190.00	0.00	0.00	0.00
CO16	participants with disabilities		54.00	32.00	22.00	110.00	73.00	37.00	0.00	0.00	0.00
CO17	other disadvantaged		4,071.00	2,270.00	1,801.00	2,041.00	1,027.00	1,014.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion		20.00	13.00	7.00	17.00	6.00	11.00	0.00	0.00	0.00
CO19	from rural areas		19.00	12.00	7.00	16.00	11.00	5.00	0.00	0.00	0.00
	Grand total of participants		4,455.00			2,547.00					

Priority axis	4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF and YEI - 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO41	Participants aged 16-24 who are unemployed or NEET		participants	8,819.00			11,674.00	6,579.00	5,095.00	1.32			764.00	511.00	253.00
PO42	Participants aged 25-29 who are unemployed or NEET		participants	2,344.00			2,224.00	1,225.00	999.00	0.95			209.00	139.00	70.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO41	Participants aged 16-24 who are unemployed or NEET		0.00	0.00	0.00	5,512.00	2,941.00	2,571.00	5,398.00	3,127.00	2,271.00				0.00	0.00	0.00
PO42	Participants aged 25-29 who are unemployed or NEET		0.00	0.00	0.00	720.00	369.00	351.00	1,295.00	717.00	578.00				0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
PO41	Participants aged 16-24 who are unemployed or NEET		0.00	0.00	0.00
PO42	Participants aged 25-29 who are unemployed or NEET		0.00	0.00	0.00



## Priority axes for technical assistance

Priority axis	5 - Technical Assistance
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**Table 4A : Common output indicators for the ESF and YEI - 5**

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

**Table 4B: Programme specific output indicators for the ESF and YEI - 5**

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020			
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	
51	Number of FTE's whose salaries are co-financed by TA		whole number	90.00	40.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Annual communications activities to be undertaken and co-financed by TA		whole number	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Thematic evaluations to be co-financed by TA		whole number	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
51	Number of FTE's whose salaries are co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Annual communications activities to be undertaken and co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Thematic evaluations to be co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
51	Number of FTE's whose salaries are co-financed by TA		0.00	0.00	0.00
52	Annual communications activities to be undertaken and co-financed by TA		0.00	0.00	0.00
53	Thematic evaluations to be co-financed by TA		0.00	0.00	0.00

**Table 5: Information on the milestones and targets defined in the performance framework**

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2020 Cum men	2020 Cum women	2020 Annual total	2020 Annual total men	2020 Annual total women
1	F	100	expenditure	Euro	ESF	Transition	6,499,469.00					
1	F	100	expenditure	Euro	ESF	More developed	55,601,184.00					
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	Transition	2,070.00	1,399.00	671.00	402.00	273.00	129.00
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	Transition	112.00	25.00	87.00	7.00	1.00	6.00
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	More developed	43,099.00	27,135.00	15,964.00	5,486.00	3,804.00	1,682.00
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	More developed	1,193.00	541.00	652.00	264.00	103.00	161.00
2	F	100	expenditure	Euro	ESF	Transition	1,831,728.00					
2	F	100	expenditure	Euro	ESF	More developed	8,733,349.00					
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	Transition	2,069.00	857.00	1,212.00	578.00	232.00	346.00
2	O	PO22	Deprived or fragile communities supported	Number	ESF	Transition	32.00	0.00	0.00	0.00	0.00	0.00
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	More developed	5,803.00	2,308.00	3,495.00	3,982.00	1,583.00	2,399.00
2	O	PO22	Deprived or fragile communities supported	Number	ESF	More developed	287.00	0.00	0.00	0.00	0.00	0.00
3	F	100	expenditure	Euro	ESF	Transition	4,316,967.00					
3	F	100	expenditure	Euro	ESF	More developed	22,612,135.00					
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	Transition	326.00	249.00	77.00	2.00	1.00	1.00
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	Transition	964.00	652.00	312.00	10.00	8.00	2.00
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	Transition	34.00	19.00	15.00	0.00	0.00	0.00
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	More developed	2,992.00	2,217.00	775.00	2.00	2.00	0.00
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	More developed	8,384.00	4,840.00	3,544.00	20.00	15.00	5.00
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	More developed	631.00	371.00	260.00	101.00	61.00	40.00
4	F	100	expenditure	Euro	YEI		40,528,132.00					
4	O	PO41	Participants aged 16-24 who are unemployed or NEET	participants	YEI		11,674.00	6,579.00	5,095.00	764.00	511.00	253.00
4	O	PO42	Participants aged 25-29 who are unemployed or NEET	participants	YEI		2,224.00	1,225.00	999.00	209.00	139.00	70.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2019 Cum total	2018 Cum total	2017 Cum total	Observations
1	F	100	expenditure	Euro	ESF	Transition	5,454,649.00	5,007,057.00	1,012,122.53	
1	F	100	expenditure	Euro	ESF	More developed	46,669,571.00	40,733,811.00	9,607,396.24	
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	Transition	1,668.00	1,683.00	556.00	
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	Transition	105.00	105.00	19.00	
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	More developed	37,613.00	34,941.00	9,789.00	
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	More developed	929.00	1,006.00	753.00	
2	F	100	expenditure	Euro	ESF	Transition	1,274,653.00	912,057.00	15,033.83	
2	F	100	expenditure	Euro	ESF	More developed	4,532,681.00	4,425,631.00	106,795.20	
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	Transition	1,491.00	1,235.00	214.00	
2	O	PO22	Deprived or fragile communities supported	Number	ESF	Transition	32.00	32.00	0.00	
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	More developed	1,821.00	1,649.00	125.00	
2	O	PO22	Deprived or fragile communities supported	Number	ESF	More developed	287.00	287.00	0.00	
3	F	100	expenditure	Euro	ESF	Transition	3,725,338.00	3,483,187.00	1,413,795.90	
3	F	100	expenditure	Euro	ESF	More developed	21,982,169.00	20,708,288.00	8,450,863.71	
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	Transition	324.00	336.00	191.00	
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	Transition	954.00	1,025.00	204.00	
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	Transition	34.00	35.00	20.00	
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	More developed	2,990.00	3,148.00	1,798.00	
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	More developed	8,364.00	8,931.00	971.00	
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	More developed	530.00	530.00	123.00	
4	F	100	expenditure	Euro	YEI		33,296,484.00	22,013,785.00	4,770,236.60	
4	O	PO41	Participants aged 16-24 who are unemployed or NEET	participants	YEI		10,910.00	10,910.00	5,398.00	
4	O	PO42	Participants aged 25-29 who are unemployed or NEET	participants	YEI		2,015.00	2,015.00	1,295.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total
1	F	100	expenditure	Euro	ESF	Transition			
1	F	100	expenditure	Euro	ESF	More developed			
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	Transition	0.00	0.00	0.00
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	Transition	0.00	0.00	0.00
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	More developed	0.00	0.00	0.00
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	More developed	0.00	0.00	0.00
2	F	100	expenditure	Euro	ESF	Transition			
2	F	100	expenditure	Euro	ESF	More developed			

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	Transition	0.00	0.00	0.00
2	O	PO22	Deprived or fragile communities supported	Number	ESF	Transition	0.00	0.00	0.00
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	More developed	0.00	0.00	0.00
2	O	PO22	Deprived or fragile communities supported	Number	ESF	More developed	0.00	0.00	0.00
3	F	100	expenditure	Euro	ESF	Transition			
3	F	100	expenditure	Euro	ESF	More developed			
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	Transition	0.00	0.00	0.00
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	Transition	0.00	0.00	0.00
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	Transition	0.00	0.00	0.00
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	More developed	0.00	0.00	0.00
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	More developed	0.00	0.00	0.00
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	More developed	0.00	0.00	0.00
4	F	100	expenditure	Euro	YEI				
4	O	PO41	Participants aged 16-24 who are unemployed or NEET	participants	YEI		0.00	0.00	0.00
4	O	PO42	Participants aged 25-29 who are unemployed or NEET	participants	YEI		0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	100	expenditure	Euro	ESF	Transition	6,432,939			30,935,545.00		
1	F	100	expenditure	Euro	ESF	More developed	27,242,119			264,892,069.00		
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	Transition	2,092			8,404.00		
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	Transition	30			160.00		
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	More developed	24,464			93,265.00		
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	More developed	1,224			6,472.00		
2	F	100	expenditure	Euro	ESF	Transition	5,607,659			29,385,916.00		
2	F	100	expenditure	Euro	ESF	More developed	13,252,119			116,986,328.00		
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	Transition	846			4,656.00		
2	O	PO22	Deprived or fragile communities supported	Number	ESF	Transition	20			92.00		
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	More developed	3150			17,010.00		
2	O	PO22	Deprived or fragile communities supported	Number	ESF	More developed	29			124.00		
3	F	100	expenditure	Euro	ESF	Transition	7,650,867.00			44,365,646.00		
3	F	100	expenditure	Euro	ESF	More developed	20,124,347			202,520,360.00		
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	Transition	573			2,217.00		
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	Transition	968			3,750.00		
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	Transition	254			983.00		
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	More developed	3,650			14,380.00		
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	More developed	4,361			17,178.00		
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	More developed	1092			4,304.00		
4	F	100	expenditure	Euro	YEI		86,048,558			76,521,165.00		
4	O	PO41	Participants aged 16-24 who are unemployed or NEET	participants	YEI		13,430			8,819.00		
4	O	PO42	Participants aged 25-29 who are unemployed or NEET	participants	YEI		3,570			2,344.00		

### 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

**Table 6: Financial information at priority axis and programme level**

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	Transition	Public	30,983,756.00	65.00%	31,111,490.80	100.41%	31,111,490.80	6,337,134.82	20.45%	9
1	ESF	More developed	Public	265,088,497.00	45.00%	304,600,740.42	114.91%	304,600,740.42	55,225,786.84	20.83%	50
2	ESF	Transition	Public	21,243,314.00	65.00%	18,015,967.09	84.81%	18,015,967.09	1,512,667.81	7.12%	13
2	ESF	More developed	Public	113,001,521.00	45.00%	73,047,938.19	64.64%	73,047,938.19	7,594,125.45	6.72%	28
3	ESF	Transition	Public	44,415,981.00	65.00%	54,353,272.49	122.37%	54,353,272.49	4,212,295.34	9.48%	6
3	ESF	More developed	Public	202,774,944.00	45.00%	281,784,976.01	138.96%	281,784,976.01	22,611,958.09	11.15%	6
4	YEI		Public	76,521,165.00	66.67%	76,028,929.25	99.36%	76,028,929.25	43,988,259.62	57.49%	13
5	ESF	Transition	Public	3,863,236.00	50.00%	4,309,066.85	111.54%	4,309,066.85	1,673,148.69	43.31%	1
5	ESF	More developed	Public	12,632,156.00	50.00%	12,574,244.30	99.54%	12,574,244.30	4,879,243.38	38.63%	1
<b>Total</b>	<b>ESF</b>	<b>Transition</b>		<b>100,506,287.00</b>	<b>64.42%</b>	<b>107,789,797.23</b>	<b>107.25%</b>	<b>107,789,797.23</b>	<b>13,735,246.66</b>	<b>13.67%</b>	<b>29</b>
<b>Total</b>	<b>ESF</b>	<b>More developed</b>		<b>593,497,118.00</b>	<b>45.11%</b>	<b>672,007,898.92</b>	<b>113.23%</b>	<b>672,007,898.92</b>	<b>90,311,113.76</b>	<b>15.22%</b>	<b>85</b>
<b>Total</b>	<b>YEI</b>			<b>76,521,165.00</b>	<b>66.67%</b>	<b>76,028,929.25</b>	<b>99.36%</b>	<b>76,028,929.25</b>	<b>43,988,259.62</b>	<b>57.49%</b>	<b>13</b>
<b>Grand total</b>				<b>770,524,570.00</b>	<b>49.77%</b>	<b>855,826,625.40</b>	<b>111.07%</b>	<b>855,826,625.40</b>	<b>148,034,620.04</b>	<b>19.21%</b>	<b>127</b>

**Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)**

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Transition	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	1,768,692.18	1,768,692.18	34,105.35	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM6	175,125.26	175,125.26	12,182.34	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM65	13,747.23	13,747.23	15,839.14	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM66	416,430.73	416,430.73	170,044.18	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	2,007,796.18	2,007,796.18	38,715.95	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM6	6,338,878.56	6,338,878.56	1,853,035.76	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM62	1,600,065.64	1,600,065.64	90,469.33	2
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM64	722,244.58	722,244.58	32,010.07	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM65	42,710.19	42,710.19	47,957.44	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM6	296,041.09	296,041.09	20,593.69	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM65	34,294.93	34,294.93	39,513.59	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM66	1,664,555.19	1,664,555.19	679,699.86	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	1,056,660.70	1,056,660.70	20,375.39	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM6	10,466,792.72	10,466,792.72	2,955,265.32	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM62	1,034,272.84	1,034,272.84	58,478.83	2
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM64	3,366,634.53	3,366,634.53	149,210.12	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM65	106,548.25	106,548.25	119,638.46	1
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM21	413,631.24	413,631.24	147,377.84	1
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM25	10,452,840.38	10,452,840.38	3,390,650.88	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM50	221,862.24	221,862.24	140,046.81	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	21,846,768.93	21,846,768.93	2,956,434.17	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM21	5,371,528.63	5,371,528.63	912,060.38	1
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM26	10,851,916.98	10,851,916.98	1,939,857.18	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM34	29,353,261.96	29,353,261.96	3,891,563.38	1
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM36	26,284,839.91	26,284,839.91	4,285,501.08	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM50	4,386,522.64	4,386,522.64	0.00	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM21	163,286.43	163,286.43	58,179.35	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM22	1,018,793.32	1,018,793.32	485,567.93	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM23	2,786,454.59	2,786,454.59	436,678.29	3

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM27	834,650.18	834,650.18	241,009.72	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM31	1,875,291.89	1,875,291.89	734,107.09	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM32	656,623.33	656,623.33	222,233.65	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM33	1,285,823.07	1,285,823.07	257,091.83	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM35	2,745,485.80	2,745,485.80	831,210.62	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM50	78,283.58	78,283.58	49,415.20	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM31	1,349,832.78	1,349,832.78	346,715.11	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM33	8,917,673.25	8,917,673.25	3,336,480.33	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	22,529,791.96	22,529,791.96	1,653,324.98	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM21	2,120,482.31	2,120,482.31	360,047.96	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM22	20,314,938.44	20,314,938.44	6,151,943.39	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM23	1,128,914.48	1,128,914.48	356,563.69	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM24	977,225.08	977,225.08	65,626.17	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM27	4,065,655.59	4,065,655.59	330,844.58	3
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM28	9,643,191.53	9,643,191.53	2,256,852.45	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM31	6,053,808.15	6,053,808.15	1,928,585.32	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM32	2,509,192.58	2,509,192.58	178,587.38	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM33	6,530,519.88	6,530,519.88	193,539.60	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM35	17,902,454.87	17,902,454.87	4,580,323.70	4
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM37	4,400,456.73	4,400,456.73	575,747.64	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM38	21,932,404.25	21,932,404.25	4,051,512.72	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM50	1,547,774.47	1,547,774.47	0.00	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM21	162,460.67	162,460.67	57,885.14	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM22	177,521.12	177,521.12	61,913.47	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM23	936,226.76	936,226.76	146,720.46	3
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM27	908,335.60	908,335.60	262,286.78	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM31	227,019.92	227,019.92	88,869.86	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM32	676,726.44	676,726.44	181,153.13	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM33	414,877.64	414,877.64	82,952.04	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM35	265,664.43	265,664.43	74,678.81	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM50	173,632.58	173,632.58	109,602.64	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM31	163,408.66	163,408.66	41,972.79	1

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM33	2,877,334.59	2,877,334.59	1,076,533.08	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	11,856,953.32	11,856,953.32	870,109.99	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM21	2,109,758.80	2,109,758.80	358,227.15	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM22	4,404,445.54	4,404,445.54	1,333,791.87	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM23	379,306.36	379,306.36	119,802.58	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM24	2,648,837.88	2,648,837.88	177,884.41	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM27	4,424,583.86	4,424,583.86	360,052.51	3
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM28	1,215,545.02	1,215,545.02	284,481.10	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM31	732,864.60	732,864.60	233,471.54	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM32	3,718,682.02	3,718,682.02	264,670.67	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM33	2,107,106.88	2,107,106.88	62,446.58	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM35	2,118,047.48	2,118,047.48	541,900.15	4
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM37	2,575,220.28	2,575,220.28	471,517.99	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM38	3,341,042.93	3,341,042.93	617,181.68	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM50	3,432,955.59	3,432,955.59	0.00	2
2	ESF	Transition	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM65	114,191.01	114,191.01	42,185.02	1
2	ESF	Transition	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM6	4,940,022.08	4,940,022.08	116,634.46	2
2	ESF	Transition	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM66	150,319.04	150,319.04	59,487.05	2
2	ESF	Transition	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM6	524,387.32	524,387.32	59,332.64	5
2	ESF	Transition	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM62	1,361,961.06	1,361,961.06	193,661.44	2
2	ESF	Transition	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM64	234,330.11	234,330.11	0.00	1
2	ESF	Transition	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM65	284,870.02	284,870.02	105,238.15	1
2	ESF	Transition	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM6	5,050,876.98	5,050,876.98	197,165.11	2
2	ESF	Transition	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM66	505,000.00	505,000.00	237,781.42	2
2	ESF	Transition	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM6	3,159,459.41	3,159,459.41	100,299.06	5
2	ESF	Transition	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM62	380,363.47	380,363.47	125,181.60	2
2	ESF	Transition	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM64	392,294.57	392,294.57	0.00	1
2	ESF	Transition	113	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM6	324,356.24	324,356.24	121,231.83	1
2	ESF	Transition	113	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM6	593,535.78	593,535.78	154,470.03	1
2	ESF	More developed	109	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM25	3,211,561.03	3,211,561.03	161,632.57	2
2	ESF	More developed	109	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM	13,438,290.79	13,438,290.79	1,554,863.15	4
2	ESF	More developed	109	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM26	1,162,359.15	1,162,359.15	0.00	1



Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
2	ESF	More developed	109	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM50	985,314.24	985,314.24	462,291.19	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM	15,254,971.56	15,254,971.56	874,497.35	4
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM27	445,456.29	445,456.29	75,827.48	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM33	1,917,878.96	1,917,878.96	145,030.46	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM35	931,025.17	931,025.17	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM22	806,717.84	806,717.84	424,284.46	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM23	185,759.53	185,759.53	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM27	950,326.70	950,326.70	151,332.44	3
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM28	3,510,255.05	3,510,255.05	351,359.46	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM31	1,103,199.69	1,103,199.69	150,801.10	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM32	1,621,342.90	1,621,342.90	374,173.16	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM33	813,107.74	813,107.74	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM35	1,026,360.33	1,026,360.33	0.00	3
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM37	401,604.74	401,604.74	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM38	639,009.98	639,009.98	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM50	347,665.87	347,665.87	163,118.39	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM	7,631,755.61	7,631,755.61	960,229.47	4
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM27	484,782.50	484,782.50	82,521.75	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM33	618,813.82	618,813.82	46,794.85	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM35	110,150.01	110,150.01	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM22	174,903.05	174,903.05	91,988.36	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM23	62,413.74	62,413.74	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM27	1,034,224.39	1,034,224.39	164,692.52	3
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM28	442,475.19	442,475.19	44,289.61	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM31	133,551.64	133,551.64	18,255.75	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM32	2,402,868.04	2,402,868.04	109,926.35	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM33	262,353.53	262,353.53	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM35	121,429.15	121,429.15	0.00	3
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM37	189,393.59	189,393.59	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM38	97,342.72	97,342.72	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM50	771,121.07	771,121.07	361,795.72	1
2	ESF	More developed	113	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM	3,570,998.53	3,570,998.53	301,696.67	2

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
2	ESF	More developed	113	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM	4,053,750.72	4,053,750.72	342,482.10	2
2	ESF	More developed	113	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM	2,133,403.33	2,133,403.33	180,241.09	2
3	ESF	Transition	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	81,518.96	81,518.96	0.00	1
3	ESF	Transition	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	15,615,926.15	15,615,926.15	786,735.53	3
3	ESF	Transition	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	92,539.26	92,539.26	0.00	1
3	ESF	Transition	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM6	15,886,081.41	15,886,081.41	735,486.83	2
3	ESF	Transition	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	2,969,565.08	2,969,565.08	938,499.33	3
3	ESF	Transition	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	48,701.45	48,701.45	0.00	1
3	ESF	Transition	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM6	14,878,786.05	14,878,786.05	1,257,661.29	2
3	ESF	Transition	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	4,780,154.13	4,780,154.13	493,912.36	3
3	ESF	More developed	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	81,518.96	81,518.96	0.00	1
3	ESF	More developed	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM2	22,343,946.26	22,343,946.26	3,910,256.06	2
3	ESF	More developed	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	65,632,062.38	65,632,062.38	2,479,802.74	3
3	ESF	More developed	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	192,539.26	192,539.26	0.00	1
3	ESF	More developed	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM2	46,973,534.17	46,973,534.17	3,136,309.65	2
3	ESF	More developed	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	58,517,280.30	58,517,280.30	4,166,525.48	3
3	ESF	More developed	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	48,701.45	48,701.45	0.00	1
3	ESF	More developed	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM2	29,851,260.15	29,851,260.15	3,384,264.07	2
3	ESF	More developed	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	58,144,133.08	58,144,133.08	5,534,800.09	3
4	YEI		103	01	01	07			19	UKM3	19,647,420.82	19,647,420.82	9,954,722.35	1
4	YEI		103	01	01	07			24	UKM3	515,168.99	515,168.99	317,448.86	1
4	YEI		103	01	01	07			24	UKM36	6,021,126.76	6,021,126.76	5,301,630.28	1
4	YEI		103	01	02	07			18	UKM31	95,715.34	95,715.34	102,842.48	1
4	YEI		103	01	02	07			18	UKM32	413,947.64	413,947.64	119,270.36	1
4	YEI		103	01	02	07			18	UKM33	1,961,205.47	1,961,205.47	613,599.92	2
4	YEI		103	01	02	07			19	UKM3	23,432,142.82	23,432,142.82	13,200,986.99	1
4	YEI		103	01	02	07			21	UKM33	1,731,910.35	1,731,910.35	546,527.07	1
4	YEI		103	01	02	07			24	UKM3	614,407.03	614,407.03	378,599.68	1
4	YEI		103	01	02	07			24	UKM35	6,629,334.74	6,629,334.74	4,999,716.17	2
4	YEI		103	01	02	07			24	UKM37	597,532.85	597,532.85	620,523.93	1
4	YEI		103	01	02	07			24	UKM38	4,502,936.31	4,502,936.31	2,679,672.91	2
4	YEI		103	01	03	07			18	UKM31	11,587.15	11,587.15	12,449.95	1
4	YEI		103	01	03	07			18	UKM32	613,480.08	613,480.08	176,761.47	1
4	YEI		103	01	03	07			18	UKM33	632,793.35	632,793.35	197,981.27	2
4	YEI		103	01	03	07			19	UKM3	6,136,447.61	6,136,447.61	3,151,809.48	1
4	YEI		103	01	03	07			21	UKM33	558,810.06	558,810.06	276,339.86	1
4	YEI		103	01	03	07			24	UKM3	160,901.91	160,901.91	99,148.30	1
4	YEI		103	01	03	07			24	UKM35	784,319.57	784,319.57	567,856.57	2
4	YEI		103	01	03	07			24	UKM37	281,791.73	281,791.73	292,634.13	1
4	YEI		103	01	03	07			24	UKM38	685,948.67	685,948.67	377,737.59	2

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
5	ESF	Transition	121	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM6	1,601,613.65	1,601,613.65	620,076.33	1
5	ESF	Transition	121	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM6	2,707,453.20	2,707,453.20	1,053,072.36	1
5	ESF	More developed	121	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM	4,601,548.04	4,601,548.04	1,783,840.95	1
5	ESF	More developed	121	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM	5,223,617.03	5,223,617.03	2,030,672.34	1
5	ESF	More developed	121	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	18	UKM	2,749,079.23	2,749,079.23	1,064,730.09	1

**Table 8: The use made of cross-financing**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Use of cross-financing</b>	<b>Priority axis</b>	<b>The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)</b>	<b>As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)</b>	<b>The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)</b>	<b>As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)</b>
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	

**Table 10: Expenditure incurred outside the Union (ESF)**

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

**Table 11: Allocation of YEI resources to young people outside the eligible NUTS level 2 regions**

Priority axis	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) envisaged to be allocated to young people outside the eligible NUTS level 2 regions (EUR), as indicated in section 2.A.6.1 of the operational programme	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) allocated to operations to support young people outside the eligible NUTS level 2 regions (EUR)	Eligible expenditure incurred in operations to support young people outside the eligible regions (EUR)	Corresponding EU support to eligible expenditure incurred in operations to support young people outside the eligible regions, resulting from applying the co-financing rate of the priority axis (EUR)
4	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

#### 4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The current Monitoring and Evaluation strategy was approved in 2020 and is published online (<https://www.gov.scot/publications/esif-monitoring-evaluation-strategy-2014-2020/>).

##### **Evaluation to Date**

To date, three evaluations have been carried out on the programme:

- Ex-ante Evaluation
- Both Youth Employment Initiative Evaluations
- Early mid-term review

##### **Ex-ante Evaluation**

The formal ex-ante evaluation was completed in November 2016 (<https://www.gov.scot/publications/esifformal-evaluations/>) ahead of the approval of the programmes. The work included the Equalities Impact Assessment, Strategic Environmental Assessment and Ex-ante Assessment of Financial Instruments. This has informed the development and implementation of the Ops and the selection of operations within each Programme.

##### **Youth Employment Initiative**

The first evaluation was completed in 2015 and the second in December 2018 (<https://www.gov.scot/publications/yei-evaluation-report-2014-2020/>). The most recent evaluation did not seek to provide recommendations, but identified a number of lessons learned or wider points for consideration.

The report was considered by the Youth Employment Initiative Territorial Committee when it met on 9 March 2019. The committee agreed with the report and noted five points in particular:

- The need for clear guidance on compliance from the outset, noted in the evaluation at points 5,6 and 8.
- Difficulty in gathering evidence of long-term results
- The need to upskill small employers with regards to the compliance regime
- Issues with online banking and the information that is presented/accepted
- Different compliance regimes with other programmes (e.g. Scottish Employer Recruitment Initiative), noted in the evaluation at points 1 and 2.

Based on the evaluation, and ongoing stakeholder engagement work, the MAL

- Will note the need to be aware of the challenges of timing and aligning European and national policy initiatives in designing future programmes
- Have taken into account the need to minimise the time from application submission to formal offer of grant to recipients in the 2018 MCS review
- Have reviewed and revised processes for reviewing, revising and publishing guidance to lead partners, and revisions and support for the EUMIS IT system
- Have introduced regular "lead partner events" to increase dialogue with lead partners
- Are engaging with lead partners to ensure guidance and rules on evidence requirements are clear and appropriate.

Alongside this, we will engage with lead partners to confirm the final outcomes of the programmes and identify good examples of the support provided and publicise these in line with the Communications Strategy.

### **Early Mid-term Evaluation**

In November 2016, the Joint Programme Monitoring Committee (JPMC) agreed to bring forward the mid-term review and the recommendations were agreed by the JPMC at the June 2017 meeting (<https://www.gov.scot/publications/jpmc-minutes-june-2017/>).

The recommendations agreed were to:

- Request changes to both the ERDF and ESF programmes
- Allocation the additional H&I allocations for ERDF to Priority 5 (Protecting the Environment) and ESF for Priority 3 (Investing in Education, Training and Vocational training)
- Request an increase in the Programme co-finance rates
- Change to National Rules to allow apportioned staff costs following confirmation with Audit and EC
- Consider eligible opportunities for digital skills, employability, mental health and financial engineering for social enterprises and, where appropriate, seek new interventions thereafter.

Based on this, revised Operational Programmes were submitted and agreed by both DG Emploi and DG Regio in late 2017.

### **Forthcoming Evaluations**

- The Monitoring and Evaluation Strategy was reviewed during 2020 and approved through Written Procedure by the Programme Monitoring Committee (PMC) in March 2020. The identified evaluations have not been taken forward due to the impact of Covid-19 but two are planned for 2021.



- This includes a review of the Lead Partner Delivery Model and a review of the impact the ESF funding has had in the Highlands & Islands region.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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**5. INFORMATION ON THE IMPLEMENTATION OF THE YOUTH EMPLOYMENT INITIATIVE, WHERE APPLICABLE**

N/A

## 6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

### (a) Issues which affect the performance of the programme and the measures taken

The under-performance of the programme and subsequent variation/reduction in reported figures is as a direct impact of COVID-19. As detailed within the Managing Authority's Force Majeure application, the delivery of ESF related/funded activities and associated outputs and targets within the PA's was significantly reduced with many Lead Partners unable to deliver activities and projects.

There are a number of reasons for the delayed delivery including the deployment of staff to support COVID-19 related activities within their organisations, many sectors including the construction sector closed completely for a sustained period of time. Many Lead Partners have sought extensions to the financial end date and project activity/delivery timescales to later in the programme e.g. 2023.

Whilst many of the Lead Partners have put in place arrangement for staff to work from home in some instances, this new work practice has had a significant impact on both the continued delivery of services and the claims process. In addition, not having access to the office prevents Lead Partners from obtaining the relevant documentation and evidence for submitting claims. This evidence is absolutely fundamental for the preparation and submission of all claims.

European Commission (EC) colleagues are fully aware of the robust, and necessary, audit and compliance requirements associated with the claims process, particularly in the context of the current suspension of the ESF programme.

Given the continued restrictions that all Lead Partners and Delivery Agents are facing as a result of the prolonged national lockdown, coupled with the compliance requirements, the Lead Partners have been unable to submit claims in 2020.

However, the Managing Authority has established a working group, a sub-group of the PMC, to identify practical solutions to improve the performance of the programme. The working group meets monthly to discuss and agree solutions.

#### **Programme Suspension**

Following on from 2019, the ESF Programme remained in suspension throughout 2020. This has resulted in additional pressure on resources, both within the Managing Authority and Lead Partners as we navigate out of suspension.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Some Lead Partners have assessed the performance of their operation and working with their Portfolio and Compliance Manager (PCM) have submitted change requests to revise their expenditure and outcomes to reflect the revised data. These change requests have been reviewed, discussed and approved by the Managing Authority Approval Panel (MAAP).

The Managing Authority continues to work with Lead Partners to ensure that claims can be submitted as quickly as possible and that outputs are recorded on the EUMIS system. In addition the Managing Authority hosts quarterly Lead Partner events regularly cover compliance requirements.

Growth teams regularly hold portfolio meetings with Lead Partners to discuss issues such as progress with performance and verification standards and discuss performance management and address common issues and concerns with programme delivery.

## **7. CITIZEN'S SUMMARY**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

**8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS**

**9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES**

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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## 10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)

### 10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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**Significant problems encountered in implementing major projects and measures taken to overcome them**

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**Any change planned in the list of major projects in the operational programme**

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## 10.2. Joint action plans

### Progress in the implementation of different stages of joint action plans

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Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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**Significant problems encountered and measures taken to overcome them**

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**PART B**

**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT  
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME  
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

**11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
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Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
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Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
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Priority axis	4 - Youth Employment Initiative
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Priority axis	5 - Technical Assistance
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**11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)**

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**11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)**

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**11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%



**11.5. Role of partners in the implementation of the programme**

**12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013**

**12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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**12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy**

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**13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT**

**14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)**

**14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme**

**14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds**

**14.3. Progress in the implementation of any interregional and transnational actions**

**14.4. Where appropriate, the contribution to macro-regional and sea basin strategies**

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

**14.5. Progress in the implementation of actions in the field of social innovation, where appropriate**

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**14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used**

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**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION  
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL  
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)**



**16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)**

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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**18. YOUTH EMPLOYMENT INITIATIVE (ARTICLE 19(4) AND (6) OF REGULATION (EU) No 1304/2013 (WHERE APPLICABLE))**

The report submitted in 2019 shall set out and assess the quality of employment offers received by YEI participants, including disadvantaged persons, those from marginalised communities and those leaving education without qualifications. The report shall also set out and assess their progress in continuing education, finding sustainable and decent jobs, or moving into apprenticeships or quality traineeships.

The report shall set out the main findings of evaluations assessing the effectiveness, efficiency and impact of joint support from the European Social Fund and the specific allocation for YEI including for the implementation of the Youth Guarantee.

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## DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens' Summary	Citizens' summary	03-Sep-2021		Ares(2021)6517796	V2 of ESF 2020 - Citizens Summary	22-Oct-2021	ncarlype

## LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /1.8i-ESF.M.2020.M. Failed values : 0.00 - 1.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /1.8i-ESF.M.2020.T. Failed values : 0.00 - 5.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /1.8i-ESF.M.2020.W. Failed values : 0.00 - 4.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /1.8i-ESF.T.2020.M. Failed values : 0.00 - 2.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /1.8i-ESF.T.2020.T. Failed values : 0.00 - 2.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /2.9i-ESF.M.2015.W. Failed values : 1.00 - 2.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /3.10iv-ESF.M.2019.W. Failed values : -43.00 - 37.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /4.8ii-YEI..2020.M. Failed values : 1.00 - 2.00
Warning	2.8.1	Table 2A per Priority Axis/Investment Priority with: (2.8.17) CR06 >= CR08 (2018) (1.8i-ESF.M.CM) Failed values : 748.00 - 899.00
Warning	2.8.1	Table 2A per Priority Axis/Investment Priority with: (2.8.17) CR06 >= CR08 (2018) (1.8i-ESF.M.CT) Failed values : 1,151.00 - 1,405.00
Warning	2.8.1	Table 2A per Priority Axis/Investment Priority with: (2.8.17) CR06 >= CR08 (2018) (1.8i-ESF.M.CW) Failed values : 403.00 - 506.00
Warning	2.8.1	Table 2A per Priority Axis/Investment Priority with: (2.8.17) CR06 >= CR08 (2018) (1.8i-ESF.T.CM) Failed values : 34.00 - 44.00
Warning	2.8.1	Table 2A per Priority Axis/Investment Priority with: (2.8.17) CR06 >= CR08 (2018) (1.8i-ESF.T.CT) Failed values : 40.00 - 57.00
Warning	2.8.1	Table 2A per Priority Axis/Investment Priority with: (2.8.17) CR06 >= CR08 (2018) (1.8i-ESF.T.CW) Failed values : 6.00 - 13.00