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# Marine Scotland

## Scottish Crown Estate Net Revenue Allocations 2017-2018 – Report of Local Authority Expenditure

December 2020



marinescotland

# Scottish Crown Estate Net Revenue Allocations – Report of Local Authority Expenditure 2017-2018

## **Headline**

**A total £7.2 million net revenue distributed to Local Authorities from Scottish Crown Estate marine assets out to 12 nautical miles, generated in 2017-18 directed at projects delivering coastal community benefit.**

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## Background

This report sets out the first year of local authority spend from net revenue generated from Scottish Crown Estate marine assets out to 12 nautical miles, which was distributed September 2019. The revenues are shared between 26 councils with stretches of coastline and directed at projects delivering coastal community benefit. The second year of spend from revenue generated during 2018-19 by the Scottish Crown Estate marine assets out to 12 nautical miles will be reported 2021.

Scottish Ministers have agreed that annual allocations should be distributed to local areas in arrears following the finalisation of the annual accounts for the Scottish Crown Estate.

As global challenges relating to climate change wellbeing and COVID-19 intensify, to understand at the strategic level how these funds have been used across coastal communities, each project has been assigned one of eight primary objectives across the broad outcomes of local economy, place and environment.

**The eight primary objectives are:**

### **Environment:**

1. Environmental enhancement
2. Emissions reduction or removal of waste

### **Local Economy:**

3. Jobs
4. Tourism
5. Skills development
6. Diversification projects

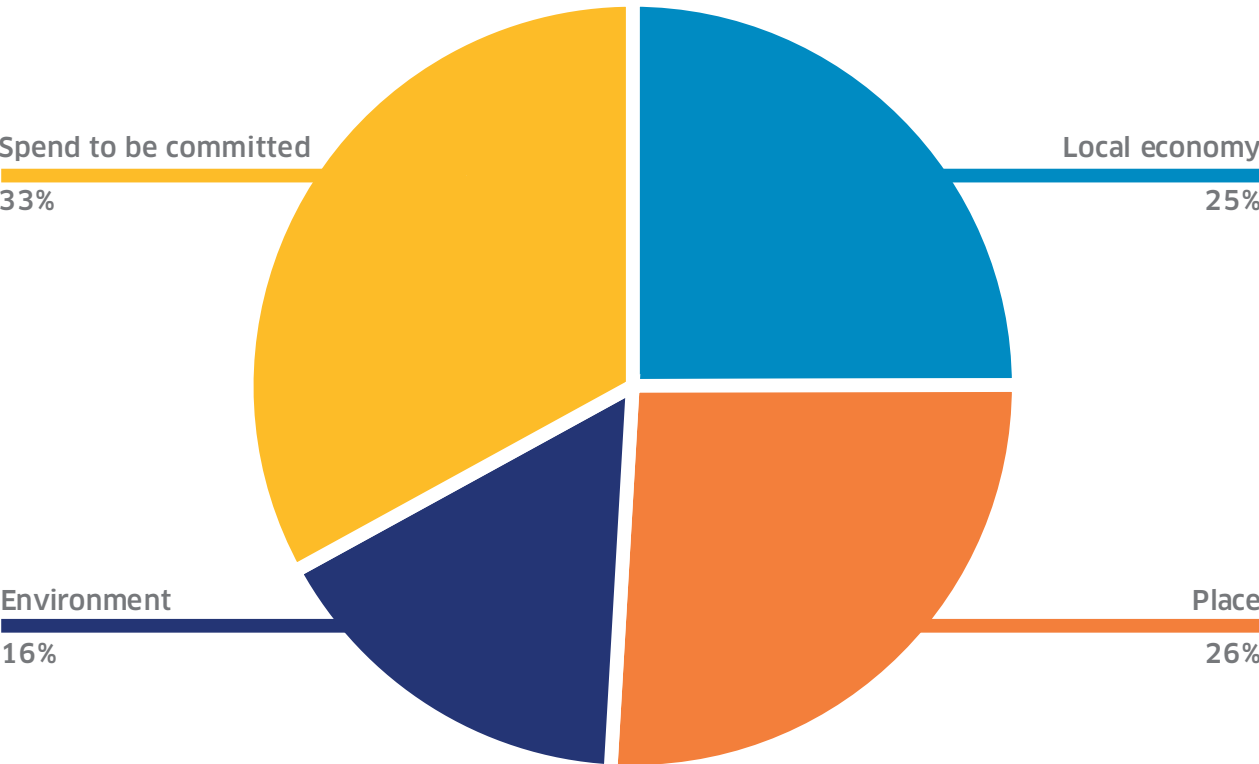
### **Place:**

7. Investment for community purpose
8. Climate change adaptation

It is a high level evaluation carried out by the Crown Estate Strategy Unit, within Marine Scotland, and has been reviewed by the relevant local authorities to describe how these funds have been used across Scotland. Some funds are still to be committed and some areas have been allocated below the de minimis threshold of £1,000, meaning that reporting of spend at project level is not required.

Total spend across the primary outcomes is illustrated in Figure 1.

Figure 1



The broad proportion of spend across the primary objectives by each local authority is provided in Table 1, based on the primary objective of each project.

**Table 1**

	Environment		Local Economy				Place		Spend to be Committed	
	Environmental enhancement	Emissions reduction or removal of waste	Jobs	Tourism	Skills development	Diversification projects	Investment for community purpose	Climate change adaptation	De minimis	Spend to be committed
Aberdeen City	28%	9%		25%			39%			
Aberdeenshire		4%		80%		3%	7%			6%
Angus	100%									
Argyll and Bute	6%						14%	80%		
Dumfries and Galloway	14%			27%	12%		26%	21%		
East Lothian		1%		99%						
Edinburgh, City of							100%			
Eilean Siar	16%		23%	4%			52%	4%		
Falkirk			100%							
Fife							75%			25%
Highland										100%
Inverclyde							100%			
Moray			100%							
North Ayrshire								100%		
Orkney Islands	13%	5%	77%	4%			1%			
Perth and Kinross							100%			
Scottish Borders				100%						
Shetland Islands										100%
South Ayrshire			85%		2%		1%			12%
West Lothian									100%	
Clackmannanshire									100%	
Dundee City									100%	
Glasgow City									100%	
Renfrewshire									100%	
Stirling									100%	
West Dunbartonshire									100%	
<b>TOTAL</b>	<b>8%</b>	<b>1%</b>	<b>16%</b>	<b>8%</b>	<b>1%</b>	<b>0.1%</b>	<b>18%</b>	<b>15%</b>	<b>0%</b>	<b>33%</b>

Table 2 provides a breakdown of the total spend against each of the primary objectives.

**Table 2**

Total spend towards primary objectives		
Jobs	£1,176,148	16%
Environmental enhancement	£588,148	8%
Emissions reduction or removal of waste	£51,219	1%
Investment for community purpose	£1,279,354	18%
Tourism	£572,595	8%
Skills development	£37,946	1%
Diversification projects	£10,000	0%
Climate change adaptation	£1,107,214	15%
De minimis	£7,000	0%
Spend to be committed	£2,366,474	33%

Table 3 provides a full list of the projects funded by each Local Authority from Scottish crown estate net revenue allocations 2017-2018.

**Table 3**

Local Authority	Project	General spend	Primary objective
Aberdeen City	Donside Heritage Trail - Heritage trail, signage, paths etc	£1,500	Environmental enhancement
Aberdeen City	Clean Up Aberdeen - Clean up equipment for use in beach cleans etc.	£2,000	Emissions reduction or removal of waste
Aberdeen City	Footdee Community - Community Garden	£1,500	Investment for community purpose
Aberdeen City	Torry Gardening Group -Community Garden	£1,400	Investment for community purpose
Aberdeen City	Torry Development Group - Coast environmental work, paths etc.	£1,500	Investment for community purpose
Aberdeen City	Torry Development Group - Victoria Road wildlife garden.	£1,500	Investment for community purpose
Aberdeen City	CFine - Plant share scheme in Torry	£500	Investment for community purpose
Aberdeen City	Dolphinwatch - Contribution to Spectra Light show and art work.	£2,500	Tourism
Aberdeen City	Greyhope Bay - Contribution to project	£4,500	Tourism
Aberdeen City	Cove Community Council - Garden and new Welcome to Cove sign	£3,000	Investment for community purpose
Aberdeen City	Torry Gardening Group - Community Garden	£350	Investment for community purpose
Aberdeen City	Torry Battery - Cycle Racks in lower carpark	£590	Emissions reduction or removal of waste
Aberdeen City	Torry Battery - Retractable Barrier for access road to top carpark	£470	Tourism
Aberdeen City	Cove Woodland Trust - Sculpture trail	£2,000	Investment for community purpose
Aberdeen City	Friends of Seaton Park - Drainage works	£3,500	Environmental enhancement

Local Authority	Project	General spend	Primary objective
Aberdeen City	Marine Society - Beach Cleans	£90	Emissions reduction or removal of waste
Aberdeen City	Countryside Rangers - St Fitticks Wetland clean up	£3,500	Environmental enhancement
Aberdeenshire	Turning the Plastic Tide	£13,000.00	Emissions reduction or removal of waste
Aberdeenshire	Newburgh Links Car Park	£100,000.00	Tourism
Aberdeenshire	St. Cyrus National Nature Reserve Car Park	£20,000.00	Tourism
Aberdeenshire	Coastal Paths	£25,000.00	Tourism
Aberdeenshire	Adventure Tourism	£25,000.00	Tourism
Aberdeenshire	Changing Places Toilet at Balmedie Country Park	£8,000.00	Tourism
Aberdeenshire	Fraserburgh Beach Initiatives	£31,050.00	Tourism
Aberdeenshire	Peterhead Town Trail	£10,000.00	Tourism
Aberdeenshire	Stonehaven Boardwalk	£30,000.00	Tourism
Aberdeenshire	'Light the North' lighthouse trail	£2,498.50	Tourism
Aberdeenshire	Coastal Industries Diversification Study	£10,000.00	Diversification projects
Aberdeenshire	New Dinghy	£2,963.70	Investment for community purpose
Aberdeenshire	Picnic Tables & Benches	£3,591.00	Tourism
Aberdeenshire	Repairs, Equipment and Davit	£2,327.00	Investment for community purpose
Aberdeenshire	Balmedie Leisure Centre – Outdoor Security Improvement Work	£2,800.00	Investment for community purpose
Aberdeenshire	Balmedie Country Park Football Pitch Improvements	£9,700.00	Investment for community purpose
Aberdeenshire	Mearns Coastal Heritage Trail	£5,488.00	Tourism
Aberdeenshire	Tolbooth Museum Booklet	£2,550.00	Tourism
Aberdeenshire	Training Dinghies	£3,475.00	Investment for community purpose
Aberdeenshire	Boat Building	£987.00	Investment for community purpose
Aberdeenshire	Combined with 2018/19 allocation	£19,883.86	Spend to be committed



Local Authority	Project	General spend	Primary objective
Angus	Montrose Coastal Erosion project	£80,950.46	Environmental enhancement
Argyll and Bute	Helensburgh Flood Mitigation	£3,493	Climate change adaptation
Argyll and Bute	Tobermory Seawall and Railings Improvement	£72,500	Climate change adaptation
Argyll and Bute	Tobermory Seawall and Railings Improvement	£72,500	Environmental enhancement
Argyll and Bute	Rothsay Pontoons	£151,000	Investment for community purpose
Argyll and Bute	Campbeltown Flood Scheme	£270,000	Climate change adaptation
Argyll and Bute	Helensburgh Flood Mitigation	£296,507	Climate change adaptation
Argyll and Bute	Improve coastal roads and increase flooding resilience	£249,864	Climate change adaptation
Dumfries and Galloway	Palnackie Port Group - Planning and tendering stage for Palnackie Community Public Access Pontoon	£2,733.75	Investment for community purpose
Dumfries and Galloway	Leswalt Community Association - Leswalt Memorial Hall replacement kitchen	£2,000.00	Investment for community purpose
Dumfries and Galloway	Barbour Memorial Hall - Feasability Study – Barbour Memorial Hall Renovation	£2,400.00	Investment for community purpose
Dumfries and Galloway	Portpatrick Community Development Trust - Portpatrick School Garden	£2,308.17	Investment for community purpose
Dumfries and Galloway	Colvend & Southwick Community Council - Colvend Information Centre Railings	£1,063.24	Investment for community purpose
Dumfries and Galloway	Raydale Community Partnership - Raydale Community Sports Hub	£18,750.00	Investment for community purpose
Dumfries and Galloway	Aldouran Wetland Garden - Repairs to the main boardwalk over the wetland at Aldouran Wetland Garden	£6,750.00	Environmental enhancement
Dumfries and Galloway	Eastriggs & Gretna Heritage - People of the past, skills for the future	£36,000.00	Skills development

Local Authority	Project	General spend	Primary objective
Dumfries and Galloway	Stranraer Development Trust - Gateway to Galloway Visitor Centre Community Hub	£19,650.00	Tourism
Dumfries and Galloway	The Mull of Galloway Trust - Lighthouse Exhibition	£6,750.00	Tourism
Dumfries and Galloway	Wigtownshire Stuff - Wigtownshire Wheels For All	£9,718.50	Investment for community purpose
Dumfries and Galloway	The Whithorn Trust - Walk the Whithorn Way!	£37,587.45	Tourism
Dumfries and Galloway	Kirkcudbright Development Trust - Kirkcudbright Harbour Stage	£19,311.00	Tourism
Dumfries and Galloway	Annan Play Park Steering Group - Inclusive Play Park and Pump Track	£33,750.00	Investment for community purpose
Dumfries and Galloway	Carsethorn Community Development Group - Carsethorn Sea Defences	£58,237.50	Climate change adaptation
Dumfries and Galloway	Nith Catchment Fishery Trust - Nith Smolt Tracking Project	£37,481.25	Environmental enhancement
Dumfries and Galloway	Kirkmaiden Community Harbour Trust - Drummorie Harbour Protection Project	£7,500.00	Climate change adaptation
Dumfries and Galloway	Port William Inshore Rescue Service - PIRSAC Expansion Project - Surveys and Planning	£7,050.17	Investment for community purpose
East Lothian	Improvement to parking surface at popular coastal destination - Yellowcraig	£24,824	Tourism
East Lothian	Improvements and reinstatement works to path network within county	£2,553	Tourism
East Lothian	Purchase of equipment for community litter picks/beach cleans	£539	Emissions reduction or removal of waste
East Lothian	Scottish Seabird Centre - Tourism support grant	£30,000	Tourism
Edinburgh, City of	Improvements to Granton Castle Walled Garden	£5,409	Investment for community purpose
Eilean Siar	Delivery of regional marine planning and Crown Estate asset management	£100,000	Jobs

Local Authority	Project	General spend	Primary objective
Eilean Siar	Supporting the development of a Community Partnership Board or other community governance model in each of 12 identified areas	£360,000	Investment for community purpose
Eilean Siar	Supporting athletes with mainland travel costs - Lewis & Harris	£15,000	Investment for community purpose
Eilean Siar	Supporting athletes with mainland travel costs - Uist & Barra)	£7,500	Investment for community purpose
Eilean Siar	Infrastructure works projects - £97,500 has been distributed to each ward for infrastructure works	£297,036	Jobs
Eilean Siar	Infrastructure works projects - £97,500 has been distributed to each ward for infrastructure works	£508,586	Investment for community purpose
Eilean Siar	Community projects - £38,000 per ward	£60,950	Climate change adaptation
Eilean Siar	Community projects - £38,000 per ward	£277,968	Environmental enhancement
Eilean Siar	Community projects - £38,000 per ward	£74,960	Tourism
Falkirk	Supporting local communities through the Covid19 crisis.	£1,442.66	Jobs
Fife	Tayport Harbour Trust - Repairs to the east end slipway in the harbour and to erect fencing around the harbour area.	£10,000	Investment for community purpose
Fife	Fife Coast and Countryside Trust -	£102,500	Investment for community purpose
Fife	TBC - Fife council have received proposals for the remaining funds and will allocate in 2020/21	£34,159.86	Spend to be committed
Highland	In light of the COVID 19 crisis, the allocation of funding will be directed to economic recovery and community resilience projects with the detail being determined at a local level as appropriate to the area. As a general principle, all projects will address at least one of; economic recovery, community resilience or the impact of the climate and ecological emergency.	£1,292,405.46	Spend to be committed

Local Authority	Project	General spend	Primary objective
Inverclyde	Coastal footpaths and marine heritage	£3,476.20	Investment for community purpose
Moray	Installation of Ice Plant at the Fishmarket building in Buckie harbour and extending the chill facility	£102,508.59	Jobs
North Ayrshire	Coastal protection to an area of the sea defences that protect the vital C147 road in Arran. The coastal protection work was completed in the summer of 2020 and cost around £220k, £88k of which was funding allocated from the Crown Estates.	£88,162	Climate change adaptation
Orkney Islands	Events & Festivals	£5,000	Tourism
Orkney Islands	Free Parking	£24,000	Tourism
Orkney Islands	Marine Planning	£14,000	Environmental enhancement
Orkney Islands	Archaeology	£5,000	Environmental enhancement
Orkney Islands	Beach Clean	£35,000	Emissions reduction or removal of waste
Orkney Islands	Public Toilets	£10,000	Investment for community purpose
Orkney Islands	Coastal Core Paths	£35,000	Environmental enhancement
Orkney Islands	Marine Planning Partnership	£50,000	Environmental enhancement
Orkney Islands	Support grants for local businesses affected by COVID	£595,693	Jobs
Perth and Kinross	Moncrieffe Island, Perth city centre - contribution towards project to replace access steps to Moncrieffe Island within the tidal range of the River Tay.	£1,565.81	Investment for community purpose
Scottish Borders	Visit Berwickshire Coast project - Employment of a full time Coastal Communities Development Officer to deliver the Visit Berwickshire Coast Marketing Plan.	£57,312.45	Tourism

Local Authority	Project	General spend	Primary objective
Shetland Islands	Funding has not yet been committed - Shetland Islands Council is currently running a pilot grant scheme using the funds from its Crown Estate allocation. The scheme seeks to support the development of communities by investing in infrastructure, community capacity building, and developing community assets and encouraging inclusive growth. The scheme also aims to encourage regeneration of Shetland's communities by supporting projects that safeguard sustainable economic growth and jobs, promote inclusion and contribute towards poverty reduction.	£1,008,679.18	Spend to be committed
South Ayrshire	Dunure Regeneration - architectural drawings for a proposed new Heritage Centre that will be incorporated within the Dunure Development masterplan	£540.00	Investment for community purpose
South Ayrshire	University of West of Scotland- support for students to develop a range of interactive projects for the Dunure Development Working Group	£1,946.00	Skills development
South Ayrshire	£79,468 has been provided to as support to 6 companies during Covid-19 pandemic- support provided included financial advice/ review and grant intervention	£79,468.00	Jobs
South Ayrshire	£11,345.80 remains to be allocated in 2020/21 to companies for Covid-19 support.	£11,345.80	Spend to be committed
West Lothian	De minimis - no report required	£1,000.00	De minimis
Clackmannanshire	De minimis - no report required	£1,000.00	De minimis
Dundee City	De minimis - no report required	£1,000.00	De minimis
Glasgow City	De minimis - no report required	£1,000.00	De minimis
Renfrewshire	De minimis - no report required	£1,000.00	De minimis
Stirling	De minimis - no report required	£1,000.00	De minimis
West Dunbartonshire	De minimis - no report required	£1,000.00	De minimis



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Edinburgh  
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