

## INFRASTRUCTURE INVESTMENT PLAN 2015 - PROGRAMME PIPELINE UPDATE (MARCH 2019)

This pipeline provides information relating to ongoing key major infrastructure programmes with an investment of £50 million or more included at Annex A of the Infrastructure Investment Plan which was published in December 2015 as well as other key major infrastructure programmes with an investment of £50 million or more going forward.

Sector	Programme Name	Programme Description	Estimated Total Investment	How is Programme being Funded	Programme Delivery Timetable	Latest Programme Progress
TRANSPORT	<b>A9 Dual carriageway</b>	Phased improvements to the existing A9 Perth to Inverness.	£3 billion	<p>First 2 phases of programme capital funded.</p> <p>A range of financing options to be considered during subsequent stages of design and assessment.</p>	Preparatory and construction work underway with phased programme of schemes over period to 2025.	<p>Contract for the second section, the, 9.5km section between Luncarty and Pass of Birnam was awarded to Balfour Beatty with construction work now under way.</p> <p>The first section, the A9 Dualling: Kinraig to Dalraddy Project completed and opened in 2017.</p> <p>Design work on the remaining nine schemes is well advanced with Draft Orders now published for eight of them, meaning that we have published Draft Orders for approximately 95 per cent of the dualling programme.</p> <p>Ongoing discussions with key agencies, stakeholder and construction industry to help finalise a procurement strategy.</p> <p>The A9 Advance Works framework agreement is enabling advance works to commence on both Luncarty to Pass of Birnam and other A9 schemes over the next four years.</p>

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						<p>Divided into 3 separate lots: Lot 1 - framework agreements have been concluded with 4 contractors. Two packages of work have been completed on the Luncarty to Pass of Birnam project; property demolition, completed in May 2018 and tree felling works, completed in December 2018; Lot 3 – framework agreements have been concluded with 2 contractors; and Lot 2 – tender assessment is currently now complete and pending completion of the required governance procedures and the mandatory standstill period the Framework is expected to be concluded in March 2019.</p>
<b>TRANSPORT</b>	<b>A96 Dual carriageway</b>	Phased improvements to the existing A96 from Inverness to Aberdeen (including the Nairn Bypass).	£3 billion	A range of financing options being considered during subsequent stages of design and assessment.	The Scottish Government has committed to completing the programme by 2030.	<p>A Public Local Inquiry on the Inverness to Nairn (including Nairn Bypass) scheme was held in October and November 2018 to consider objections received and not withdrawn.</p> <p>Route option assessment work on the section between Hardmuir and east of Fochabers has been completed with a preferred option announced at a series of public exhibitions held in December 2018.</p> <p>Route option assessment work on the section between east of Huntly and Aberdeen is also well underway. Initial</p>

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						route options exhibitions took place in early October 2018 with a preferred option expected to be identified in 2019.
<b>TRANSPORT</b>	<b>A82 Improvements</b>	Improvements to the 17 km route between Tarbet and Inverarnan adjacent to the west bank of Loch Lomond.	£250 million-£500 million  Range will be narrowed as the project develops.	Beyond 2017 as funding becomes available.	Delivery of the scheme can only commence when it is approved under the statutory procedures and thereafter a timetable for construction can be set.	On-going detailed development and assessment of the preferred option for the section of the A82 between Tarbet and Inverarnan with a view to publishing draft Orders for the scheme later in 2019 for formal comment.
<b>TRANSPORT</b>	<b>High Speed Rail</b>	The HS2 scheme currently proposed includes London, Birmingham, (Phase 1) Crewe (Phase 2a) and Leeds, Manchester (Phase 2).  There is not yet any commitment to extend HS2 into Scotland.  The Scottish and UK Governments however, made a joint commitment in	-	-	Transport Scotland the DfT and Network Rail have identified a number of potential infrastructure options to develop options for bringing High Speed Rail to Scotland that merit further study. .  Targeted stakeholder engagement is ongoing.	The North of HS2 to Scotland Working Group, which was set up to deliver the joint UK and Scottish Government Commitment to improve journey time between London and Central Scotland, has identified a number of rail infrastructure enhancements that could be implemented between 2019 – 2029.  Transport Scotland has commissioned and completed, an in-depth Engineering and Environmental Feasibility Study into two of the better performing options on the east and the west coast rail corridors to make informed investment decisions in the next ten years and move towards the joint Governments' goal of a three hour journey time between Central

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		<p>March 2016 that Transport Scotland and the Department for Transport (DfT) would work together with Network Rail to identify infrastructure enhancements that could be implemented between 2019 and 2029 to improve the capacity, resilience and journey time on the rail routes between Scotland and England.</p>				<p>Scotland and London and substantially reduced journey times to the cities in between.</p> <p>On the east coast, the study focused on the potential for a new high-speed line between Newcastle and Edinburgh, which has confirmed that the journey time between Edinburgh and Newcastle could be halved down to 45 minutes. On the west coast, the study focused on a new high-speed line between Abington and Glasgow and also considered the potential for new cross-border stations on a new high-speed line within the Eurocentral business park and on the existing rail network near Livingston.</p> <p>The output from these studies will inform a Business Case which will be presented to Scottish and UK Government Ministers.</p>
<b>TRANSPORT</b>	<b>Aberdeen – Central Belt Rail Improvements</b>	<p>Phased package of improvements to enhance line speeds, additional loops for freight, upgraded signalling and reduce journey times on an</p>	<p>Phase One estimated costs £100 million - £250 million</p> <p>Freight estimated costs £50</p>	<p>Both the Strategic Transport Projects Review project and the additional investment</p>	<p>Phase One to be delivered by March 2019.</p> <p>£200 million project to be delivered within same 10-year period as</p>	<p>Reference Group met in December 2018 to review and consider findings of report commissioned from ARUP. Report demonstrated that no quick or easy infrastructure interventions were available to increase line speeds, limited journey time savings were achievable from lots of small line speed improvements and doubling Montrose-</p>

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		incremental basis over the whole of the route by 2030.	million -£100 million	will be grant funded.	Aberdeen City Deal (2016 to 2026)	<p>Usan does not provide any journey time benefits. Benefits from line doubling are in capacity, reliability / punctuality and in flexibility.</p> <p>Removal of constraint at Montrose would provide poor value for money due to a very high financial cost and possibly a significant environmental impact. It may not on its own, provide a step change in journey times, and needs to be considered in context of whole route.</p> <p>Consensus across Reference Group was that further work is required to identify maximum possible benefits achievable for £200 million available.</p> <p>Signalling capacity constraints immediately south of Aberdeen were identified and work is underway to install new signalling between Newtonhill and Craiginches. This will support capacity for Revolution in Rail (RiR) between Aberdeen and Stonehaven.</p>
<b>TRANSPORT</b>	<b>Glasgow Subway Modernisation</b>	Major modernisation includes a smartcard ticketing system linked to wider integrated ticketing; new	Scottish Government contribution of up to £246 million towards total	Grant funding contribution up to period 2020-21	Modernisation will protect the future of the Subway, linking it to other transport modes across the City of Glasgow, including the	<p>Works have continued on the infrastructure with a focus major works prior to the arrival of the new trains for testing on the system.</p> <p>Eleven out of the total of fifteen stations have now been refurbished.</p>

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		rolling stock and signalling; refurbished stations with improved accessibility including replacing escalators.	project cost £287.5 million.		Interchanges at Govan and Partick and contribute to the regeneration of the City.	Contract for the new trains has been let. First train due to be delivered in early summer 2019.
<b>TRANSPORT</b>	<b>Active Transport (Walking and Cycling)</b>	Improvements to and extension of the network of walking and cycling paths and associated infrastructure.	£66 million capital in total. The capital funding will be used to enhance the 'Active Travel' experience by creating new custom built walking and cycling infrastructure and the upgrading and extension of existing infrastructure.	As part of the Programme for Government commitment, the Scottish Government will invest over £66 million in local authority and community based infrastructure projects that support and encourage walking and cycling throughout Scotland.	Up to summer 2022. Existing commitment to 2019-20.	The capital funding for 2019-20 will be used to support an increased number of ambitious Active Travel infrastructure projects. Each project (except National Cycle network funding) is match funded by local authorities and/or third parties.

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<b>HEALTH</b>	<b>Unscheduled and Diagnostic Care Centres</b>	<p>New Diagnostic and Treatment Centres to allow people to be treated more quickly for planned surgery.</p> <p>The programme will encompass the provision of additional elective capacity across 5 Health Boards (on 6 sites) to cover the all-Scotland requirement out to 2035. This will require new build as well as refurbishment of existing infrastructure.</p>	£320 million	Capital funded	Delivery of all units is expected within the next Parliament (2016-2021).	<p>Building work has begun on the Golden Jubilee National Hospital's Ophthalmology Unit Development.</p> <p>The Outline Business Case (OBC) has been approved by the NHS Capital Investment Group (CIG) for the North of Scotland Elective Care and it is in the process of developing the Full Business Case.</p> <p>For the remaining centres, Initial Agreements have been approved and they are now in the process of developing their OBC's and we expect them to be submitted to the NHS CIG for review later in 2019.</p>
<b>SCHOOLS</b>	<b>Scotland's Schools for the Future</b>	School building programme which will deliver 117 new or refurbished schools across Scotland by March 2020.	£1.8 billion (£1.13 billion direct from Scottish Government with rest from Local Authorities)	Revenue and capital funded	31 March 2020	<p>102 schools are now operational, with 15 currently in construction.</p> <p>At least one new school project is being delivered in every local authority area in Scotland.</p>

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<b>EARLY LEARNING AND CHILDCARE</b>	<b>Expand provision of funded Early Learning and Childcare (ELC)</b>	Expand provision of funded ELC entitlement for 3-4 year olds and eligible 2 year olds from 600 to 1,140 hours per year from 2020.	Multi-year funding package agreed with COSLA (Convention of Scottish Local Authorities) of £476 million. 2017-18: £30 million.  2018-19: £150 million.  2019-20: £175 million.  2020-21: £121 million.	Capital Funded	2017-18 to 2020-21.	Multi-year funding agreement reached with COSLA Leaders in April 2018 to fully fund local authority capital requirements for the expansion of early learning and childcare.  Funding is provided as a specific grant, so is protected for spend on ELC.  At January 2019, 69 refurbishment projects, 10 extension projects and 12 new build projects have been completed delivering an additional 1,982 ELC places.
<b>HOUSING</b>	<b>Affordable Housing</b>	The delivery of 50,000 affordable homes over the five years of the current Parliament (2016-2021).  Working with local authorities, housing associations and private developers,	Over £3 billion	Capital funding committed from Scottish Government for the 5 years to 2021.	Delivery by end March 2021.	In the first 11 quarters (April 2016 to December 2018) of the 50,000 target, 21,393 homes have been delivered.  Analysis to date shows that the current pipeline of approvals is capable of delivering against the remainder of the 50,000 target by 2020-21. This has been echoed in a report by Shelter Scotland and partners.



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		we are committed to investment and ensuring best value in order to maximise the number of affordable homes that can be delivered from available resources.				<p>We remain confident we will meet the target having taken early action to allow for the sufficient volume of building to take place over the course of this parliament.</p> <p>Our investment in housing, will, on average, leverage economic output in the region of £1.4 billion per year, supporting around 10,000 to 12,000 jobs per annum in the construction and related industries in Scotland.</p>
<b>HOUSING</b>	<b>Raising delivery across the housing sector</b>	Plans to help address the development, financing, infrastructure and collaboration issues constraining increased housing supply across all tenures.	<p>Flexible grant and loan Housing Infrastructure fund.</p> <p>Building Scotland Fund (BSF) - £150 million targeted towards development of housing, modern industrial and commercial property and business-led</p>	Guarantees, loans, grant recycling and new sources of private funding.	End March 2021	<p>Key achievements of the Housing Infrastructure Fund (HIF) include:</p> <ul style="list-style-type: none"> <li>- Approval of £28 million HIF funding which will unlock 2,000 houses across all tenures by 2021 and a further 7,000 in subsequent phases in both urban and rural areas.</li> </ul> <p>£26.8 million BSF loan funding for major development at Winchburgh plus £1 million SG facility provided to West Lothian Council to assist school provision to unlock around 3,000 homes across all tenures and generate around £1 billion to the economy over 20 years. Significant pipeline of BSF projects progressing through due diligence.</p>

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			<p>research and development.</p> <p>£150 million of Financial Transactions will be invested over 3 years to 2021 in Help to Buy (Scotland) Affordable New Build and Smaller Developers schemes.</p> <p>Continued expansion of mid-market rent housing through long-term loan investments by SG</p>			<p>Over £100 million of long-term loan investment by the SG into the expansion of affordable, mid-market rent (MMR) housing. This includes:</p> <ul style="list-style-type: none"> <li>- LAR Housing Trust: £55 million SG loan / £65 million Institutional Investment secured from Scottish Widows - 1,000 homes target.</li> <li>- Places for People: Residential MMR Fund - £47.5 million SG loan / plans in place to raise c. £90 million from Institutional Investors - 1,000 homes target.</li> </ul> <p>Help to Buy (Scotland) has assisted over 12,000 households to purchase a home since it began in 2013.</p>
<b>REGENERATION</b>	<b>Implementation of the Regeneration Strategy</b>	Regeneration Strategy - Achieving a Sustainable Future – published in December 2011 -	Regeneration Investment Fund - Capital Investment Fund - more than £150	Capital Funded	2016 to 2022 Capital Investment Fund includes the JESSICA (Joint European Support for Sustainable	119 projects have been recommended for funding from five rounds of RCGF (Regeneration Capital Investment Fund) including 2018-19. 24 projects were supported totalling £26 million in 2018-19. A further 18 projects have been

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		supporting sustainable economic growth, by tackling area inequality, addressing market failure, and increasing opportunities for areas of need to attract investment and jobs.	million (includes Vacant and Derelict Land Fund budget line) since with additional funds of £25 million provided for SPRUCE (Scottish Partnership for Regeneration in Urban Centres) from the Building Scotland fund during 2018-19.		Investment in City Areas) /SPRUCE fund, which is an evergreen / revolving fund with loans, which are repaid being reinvested into new projects over its lifetime.	recommended for support totalling more than £20 million for 2019-20.  12 projects have received support from SPRUCE to date with more than £85 million of investments agreed.
<b>DIGITAL</b>	<b>Reaching 100% programme (R100)</b>	The delivery of 100% superfast broadband access across Scotland by the end of 2021.	£600 million has been committed for the initial procurement phase of R100.	The total project will be capital funded by Scottish Government (£579 million) and UK Government (£21 million).	Delivery of 100% superfast broadband access across Scotland.  Deployment timetable to be confirmed at conclusion of current	The Scottish Government launched initial £600 million procurement in December 2017 structured in three lots.  The dialogue stage of the procurement process is now progressing with three short-listed bidders, with a view to awarding contracts in 2019.

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					procurement process.	
<b>ENERGY</b>	<b>National infrastructure priority on energy efficiency – through Energy Efficient Scotland</b>	Integration of domestic fuel poverty and energy efficiency programmes with heat generation and non-domestic energy efficiency activity to tackle fuel poverty and contribute to energy efficiency and climate change commitments.	In excess of £10 billion	Programme for Government committed £500 million for energy efficiency over four years to 2021.  2018-19 Draft Budget allocates £146.1 million to support domestic and non-domestic energy efficiency.	From 2017 through to 2021.  The programme is a 20 year programme and we anticipate that it will be operational until 2040 – at this point all buildings in Scotland will have reached the proposed long-term standard	In May 2018, we published the Energy Efficient Scotland Route Map setting out our proposals. This was accompanied by two consultations – one on the Energy Efficient Scotland Programme and one on the proposed new standard to Social Housing.  We have launched the Energy Efficient Scotland Transition phase up to 2020. We are on track to deliver our commitment to provide £0.5 billion over the four years to 2021 to tackle fuel poverty and improve energy efficiency.
<b>ENERGY</b>	<b>Low Carbon Infrastructure Transition Programme (LCITP)</b>	Programme supports the acceleration of projects to develop investment grade business cases and the delivery of	Phase 1 (2015-2018) £76 million.  Phase 2 (2018-2021) £60 million	The programme is funded by the Scottish Government to September	Phase 1 – delivery of 11 low carbon infrastructure demonstrator projects by December 2018	£60 million Low Carbon Innovation Funding Invitation launched in January 2018. Capital support up to £10 million per project and support of up to £100k to help projects reach investment readiness was offered

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		low carbon infrastructure projects.		2021 with support for 40% activity through the European Structural Funds.	Phase 2 – the delivery of 10 low carbon infrastructure demonstrator projects by September 2021.	Focussed on Energy Systems, Low Carbon Heat and Ultra Low Emissions Transport Infrastructure. Project must be commissioned by 30 September 2021. In March 2019, four projects were offered capital support of £12.7 million in total. Fourteen projects have received offers of development support totalling £770,000 to compile investment grade business proposals. These development projects will be considered for LCITP capital support, subject to a viable business case, in Summer 2019.
<b>CITIES / REGIONS</b>	<b>Glasgow City Region Deal</b>	The deal empowers Glasgow and its City Region partners to identify, manage and deliver a programme of investment to stimulate economic growth and create jobs in their area, spreading the benefits of economic growth across Glasgow and Clyde Valley, and ensuring deprived areas	£1.13 billion  Scottish Government is a full partner and investing £520 million over 20 years.  UK Government investing £500 million over same period and the regional partners £130 million.	Capital Funded	20 years from 2015-16 until 2034-35.	The deal, which was signed August 2014, is now well underway and the Glasgow City Region Cabinet has approved a number of projects. Project selection and approval is a matter for the Glasgow City Region Cabinet (and not Scottish Ministers).  Considerable progress has already been made, with many projects already completed or in construction, such as the world-leading Imaging Centre of Excellence at the Queen Elizabeth University Hospital, Sighthill regeneration and the Avenues project, which is improving public realm around Glasgow.

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		benefit from this growth.				The independent Economic Commission, chaired by Professor Anton Muscatelli, has been asked by the Glasgow City Region Cabinet to help the city region partners develop an approach to measure and maximise inclusive growth in the delivery of individual projects. The Programme Management Office is currently revisiting the Programme Business Case for the deal to ensure that it is correctly aligned with this work.
<b>CITIES / REGIONS</b>	<b>Aberdeen City Region Deal</b>	The 10-year deal paves the way for investment in innovation, internationalisation, digital connectivity and infrastructure across the region.	<p>£250 million</p> <p>Scottish and UK Governments have committed to investing up to £125 million each.</p> <p>The Scottish Government has also committed to invest a further £254 million over the same 10-year period as</p>	Capital Funded	10 years from 2016 until 2026.	<p>The deal was signed in November 2016 and is now underway.</p> <p>The Scottish Government is working together with the UK Government and regional partners during the implementation phase to make the proposals within this deal a reality.</p> <p>The Oil and Gas Technology Centre has just celebrated its second year of operation. The business case for the Bio-Therapeutic Hub for Innovation has been approved and the project is now moving to the build phase. Further funding for the Transportation Links to the Bay of Nigg STAG Part 2 appraisal was given the green light in December 2018. All the other elements of the deal are continuing to progress with either</p>

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			the City Region Deal to deliver further economic benefits.			the development of business cases or the undertaking of further engagement to help understand the issues and identify options to enable delivery.
<b>CITIES / REGIONS</b>	<b>Inverness City Deal</b>	The deal will support a step change in digital connectivity, digital healthcare, skills, innovation and infrastructure in the region.	£315 million  Scottish Government has committed to investing up to £135 million in the deal, the UK Government up to £53 million, and the Council and regional partners a further £127 million over 10 years.	Capital Funded	10 years from 2016 until 2026.	The deal was signed in January 2017 and is now underway.  - Innovative Assisted living – Fit Homes (SG) - this pan-Highland project aims to construct 48 technology-enabled homes to provide independent living for elderly residents and military veterans who might otherwise have to remain in hospital or enter care homes. The pilot Fit Homes development in Dalmore, Alness to be equipped with this technology was completed in April 2018 and fifteen of the properties are now occupied - Affordable Housing (SG) – the first 16 affordable homes were completed at Raining’s Stairs, Inverness in October 2018 aimed at young people. Six flats are available at an affordable rent with the other ten flats available at a mid-market rent. Further sites are being built at Glendoe Terrace, Inverness and in Drumnadrochit. Fort William, Ullapool and Munloch

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						<p>- City Centre Wifi (UKG) – this project came in significantly under budget and therefore it was agreed at the EDI committee to extend this project to 14 other towns across the Highlands under the HiFi Banner. This roll out was completed in August 2018.</p> <p>- Inverness Castle Grounds (UKG) – Environmental works around the castle and towards repairs to the fabric of the North Tower were completed, the tower then opened as a viewpoint in April 2017. By September 2018, the viewpoint had attracted over 50,000 visitors.</p>
<b>CITIES / REGIONS</b>	<b>Edinburgh and South East Scotland City Region Deal</b>	The deal will address inclusion issues, create new economic opportunities, and is expected to provide up to 21,000 jobs.	£1.1 billion  Scottish Government and UK Government have committed to investing up to £300 million each in the deal. Regional partners, including the six local authorities	Capital Funded	15 years from 2018 until 2032.	<p>The deal was signed in August 2018 and is now underway.</p> <p>We have made significant progress and the business cases related to the following projects were sufficiently developed to a level which allows us to begin the formal sign off process between both governments:</p> <ul style="list-style-type: none"> <li>- Bayes Centre;</li> <li>- World Class Data Infrastructure (WCDI);</li> <li>- National Robotarium;</li> <li>- IMPACT Centre; and</li> </ul>



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			and the region's universities and private sector will contribute £501 million.			- Integrated Regional Employability and Skills Programme (IRES).
<b>CITIES / REGIONS</b>	<b>Stirling and Clackmannanshire City Region Deal</b>	The deal will enable the city region to thrive in new and emerging sectors with a highly skilled, flexible workforce, supported by outstanding infrastructure.	£95.2 million  Scottish Government and UK Government each invest £45.1 million.  Scottish Government also making an additional investment of £5 million.	Capital Funded	10 years	The Heads of Terms was signed on 31 May 2018.  The Scottish Government is working with the UK Government and the regional partners towards a full deal document and the implementation of the deal.
<b>CITIES / REGIONS</b>	<b>Tay Cities Region Deal</b>	The Deal's themes reflect the Tay Cities Regional Economic Strategy and focus on inclusion, industry, innovation, internationalisation, and empowerment.	£300 million  Scottish Government and UK Government will each invest £150 million.	Capital Funded	10 to 15 years	The Heads of Terms was signed on 22 November 2018  The Scottish Government is working with the UK Government and the regional partners towards a full deal document and the implementation of the deal.

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			<p>Scottish Government are also making an additional investment of £50 million.</p> <p>Regional partners will also invest £200 million in the City Region.</p>			
<b>WATER</b>	<b>Scottish Water Investment Programme</b>	For each regulatory period, Scottish Water is directed by Ministers to deliver improvements to customer service, drinking water, the environment.	£3.6 billion	Scottish Water's investment programme is financed from charges from customers and borrowing from the Scottish Government.	Scottish Water will invest £3.6 billion during the period 2015-21 which contributes significantly to economic growth and supports an estimated 5,000 jobs directly in the civil engineering, construction and design sectors - roughly 20 per cent of the market in these sectors in Scotland.	<p>Progress is monitored by the Output Monitoring Group. It produces quarterly reports which are published at: <a href="https://beta.gov.scot/groups/output-monitoring-group/">https://beta.gov.scot/groups/output-monitoring-group/</a></p> <p>Progress as shown in report for Quarter 2 2018-19 shows that delivery remains on track.</p>

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<b>JUSTICE</b>	<b>Emergency Services Mobile Communications Programme (ESMCP)</b>	<p>Home Office led Programme to replace existing Airwave services.</p> <p>A Shared Services programme that provides enhancements to accommodate more data intensive working that will support improved service delivery and more efficient use of resources.</p>	<p>£9 billion approximately. (UK-wide)</p> <p>Home Office estimate ESMCP costs for Scotland to more than double over next five financial years 2018-19 to 2022-23 from £227.8 million to £462 million - an increase of £234 million.</p> <p>Home Office subsequently provided additional data showing that while previous Scottish costs over seventeen financial years from 2015-16 to 2031-32</p>	<p>Core costs fully funded by Government.</p> <p>Bids on capital elements of non-core that will be incurred by emergency services to be considered</p> <p>The estimated costs are based on a 22-year programme lifespan (to 2036-37).</p>	<p>A mobilisation and transition programme with deployment across the three emergency services commencing 2020 and concluding 2022.</p> <p>ESMCP Programme plan is currently being reset.</p>	<p>A 3-year extension of Airwave has now been agreed to extend the existing contracts until the new ESN (Emergency Services Network) can be delivered. National shutdown of Airwave now scheduled for Q4 2022. There is no alternative to mission critical ESMCP other than Airwave or a delivered ESN.</p> <p>A refreshed Full Business Case (FBC) outlines the accepted recommendations from the re-set process and Scottish Government as a sponsor body of ESMCP continue to work collaboratively with the three blue light emergency services (Police, Fire &amp; Ambulance) in Scotland to assess ESMCP's technical capability, affordability and the wider community benefits it will offer. The completed FBC will require re-approval through our governance processes, which will be completed during 2019.</p>

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			<p>were £572.1 million, the new costs for 22 years from 2015-16 to 2036-37 are now £964.5 million, a significant increase of £392.5 million or 69%.</p>			
<b>JUSTICE</b>	<b>Transforming Scotland's care of women in custody.</b>	<p>Programme of work to create a new model of custody to transform the care of women in custody. Programme involves building facilities in the form of a new National Facility and Community Custody Units (CCU) and the development a gender specific trauma informed approach to</p>	<p>National Facility for Women Offenders (£57.1 million)</p> <p>Two CCUs £15.9 million</p> <p>Note: The current estimated cost for all five CCUs is £45 million.</p>	Capital Funded	<p>Building construction complete and facilities operational by the end of 2020.</p>	<p>Work to build a new 80 place national facility for women in custody and 24 place assessment centre at the existing site of HMP Cornton Vale is progressing. The Invitation to tender for construction work was issued in November 2018 and bids are expected in May 2019 with the national facility expected to be constructed by late summer 2021 instead of end of 2020 as originally planned.</p> <p>The invitation to tender (ITT) for the Dundee Community Custody Unit (16 place) was issued on 21 February 2019, with a return date scheduled 17 May 2019. The ITT for the Glasgow Lilies Centre (24 place) issued on 31 January 2019, with a return date by 26 April 2019. A contract award is anticipated</p>

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		managing women in custody.				by July 2019. The Community Custody Unit operational date currently remains on track for the end of 2020.