

**Annual and final implementation reports for the Investment for growth  
and jobs goal  
PART A**

**IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT**

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## **2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)**

### **2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

The ESF programme in Scotland was designed to be delivered in two phases.

Commitments reported to the JPMC in November 2017 were €206,383,504, representing 44% of the then programme value of €465,952,940. (ESF) This is a small increase in the committed value reported at the end of 2016 and is in line with anticipated approval levels at this stage in the programmes. 36% of the funding allocated to the Highlands and Islands has been committed.

All operations are progressing, and whilst this is slower than originally forecast, results are being delivered. However the slow start to the programme has resulted in a slower pace of spending and consequently claims for reimbursement being lower than anticipated. Allied with this is the increased complexity of compliance with EC Regulations when processing claims to check for eligible expenditure and outcomes. This led to a total decommitment of €22.4 million to the programmes as Scotland failed to meet the 2017 N+3 targets. The loss to the ERDF programme is €3.3 million and €19.1 million to the ESF programme.

A full update from the Youth Employment Initiative Territorial Committee on the activity within the ESF programme is provided at section 3.1, however it should be noted that as youth unemployment has fallen, lead partners have started to identify underspends against the original approved operations, as a result the approved grant has fallen from £59 million in 2016 to around £53 million at the end of 2017, with the potential for this to fall and no opportunity to approve new operations. Despite this, the committed performance figures still anticipate the full cohort of participants being supported and achieving over 90% of the result indicator in the PA targets table.

An early review of the programmes was undertaken in 2017, an outline of the review is detailed in section 4 and 6.

Across the ESF and ERDF programmes, the slow rate of claims and the impact of the requirements of the Management and Control System have presented challenges in delivery to date; it is anticipated that through familiarity with the processes and adaptations to working practices, these can be overcome over the next year.

Some areas within Smart Growth remain under-committed. Commitment in ESF Priority 3 is lower than expected at this stage of the Programme. However, work on the review identified that spend is being incurred at a quicker rate than originally forecast and that there are significant levels of demand for funding in the second phase of the Programme. Work is currently underway to make early extension approvals to SFC and SDS to enable them to undertake the longer-term commitments to secure activity and funding for a second phase of Developing Scotland's Workforce. Initial claims have been submitted but early indications show that there is still work to be done to ensure that the higher level skills targets contained within the Operational Programme can be met. The MA is engaging with both SFC and SDS to ensure that second phase targets are more ambitious with regard

to skills levels.

Under Inclusive Growth, there are concerns regarding the under commitment in the Highlands and Islands region, and the consequent impact of the potential achievements, and in the delivery of the YEI operations in South West Scotland. Activity within Inclusive Growth remains encouraging with claims submission increasing across all Priorities. As with other themes, some delays have been experienced by both Lead Partners and the MA as a result of new verification procedures and an increased level of checks on participant files – this should decrease as all settle into the new compliance format. The provision of match funding has remained a problem for some local authorities (particularly those proposing Challenge Fund delivery models) and as a result a small number have not pursued operations under either employability or social inclusion, with the proposed changes to the Operational Programmes being utilised to increase intervention rates in the second phased of the programme. The Early Review recommended redistribution of the unallocated funding to those areas where demand remains, and also identified strong demand for mental health-focused support and the MA is considering how best Structural Funds might be utilised. There has been little change to commitment levels however Scottish Government's Aspiring Communities Fund and Social Economy Development Programme operations have issued grant awards totalling more than £18 million through the first phases of the Aspiring Communities Fund and Social Innovation Fund and first two phases of the Social Economy Growth Fund.

#### Economic Context:

The latest Scottish Government State of the Economy update was published in June 2017. GDP data for Scotland confirmed growth overall in Scotland during 2016 of 0.4 per cent, which was below trend and expectation. The report identifies in particular a fall in output in the Oil and Gas sector, reflecting wider, international factors.

Looking forward, the report notes that the outlook remains positive but at below trend growth. It notes that growth in exports sales are materialising given the sustained depreciation of Sterling over the last year. Rising import prices feed through to higher inflation, impacting real income growth and household consumption, and the significant risk posed by Brexit, particularly beyond 2018. Growth is forecast at around 1% in both 2017 and 2018.

In contrast to weaker economic growth, the labour market has been more resilient with employment continuing to rise and unemployment falling to near record low rates, albeit with a slight rise in inactivity levels. The report notes the ability (and demand) within the wider economy to absorb skilled labour

The significant economic shifts since the development of the programmes have changed the demands on the programmes, particularly ESF. While economic growth has slowed, the labour market has remained robust, meaning that ESF operations are targeting a small group of potential participants, often with higher levels of needs. This has been particularly pronounced in youth unemployment, both in Scotland as a whole and the South West Scotland are targeted by the YEI operations, as noted above.

Alongside this, the latest State of the Economy report highlights two other factors that impact on the programme: a requirement for more highly skilled employees, which is reflected in the increased demand in ESF Priority 3, and a dip in productivity, which the changes to the OP will aim to address through the changes to ERDF Priority 1.

Technical notes to this report:

Financial values have been converted from GBP to EUR at the Commission published monthly rates. For claims, this is the rate prevailing at the time each claim was approved, and for commitments, the rate that was current at the time of reporting (so for example overall commitments reported to the JPMC in November 2016 used the November 2016 rate).

### 3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

#### 3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility	<p>The employability pipelines have been rolled out across Scotland and continue to provide individuals with the competencies and skills required to enter and progress within the labour market. The pipelines are tailored to suit the needs of the local area and may therefore have a focus on a particular target groups or pipeline stage, however the Operational Programme specifies that participants must have more than one barrier to employment to be eligible for support. Local authorities are using a mix of in-house delivery, challenge funds and procurement within their SIs. The availability of match funding continues to be a concern, particularly in relation to those pipelines that are using a challenge fund delivery model to provide opportunities for smaller third sector organisation to deliver activities.</p> <p>The pace and momentum of delivery continues to improve – most pipelines commenced in 2015 and have now delivered two full years of activity, with at least one claim processed and paid. The MA has worked closely with Lead Partners to: agree milestones; undertake system audits and verifications; provide advice regarding participant eligibility and encourage the upload of all eligible participants onto the EUMIS management information system.</p> <p>Outputs are generally progressing well considering pipelines are targeting difficult to reach and support individuals, who have ingrained and long-term disadvantage and poverty at both individual and community level. It is therefore clear that some results may take longer to be realised as many participants need more intensive support over a longer period of time to achieve tangible outcomes. In addition, figures may fluctuate slightly from approved targets e.g. anecdotal evi</p>
2	Promoting Social Inclusion, combating poverty and any discrimination	<p>Overall progress in relation to promoting social inclusion and combatting poverty has been generally slow – most projects commenced in 2016 but several factors have contributed to the more gradual pace of delivery including: prolonged development and procurement exercises; competing priorities with more established SIs, changes in legislation which required some operations to be refocused, and the recruitment of experienced staff.</p> <p>However, whilst not yet visible in the expenditure or targets shown in this period, there are very strong commitment levels within the major interventions. These include the financial inclusion activity procured by BIG Lottery; the community- led support (the Aspiring Communities Fund) which has fully committed all phase 1 funding to the LUPS area; and the Social Innovation Fund and Social Economy Growth Fund. Demand remains very strong for the latter three funds and there is a good spread of activity and organisations supported across Scotland.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		Few claims have been received to date, however the MA has worked closely with Lead Partners to; agree milestones; undertake system audits and verifications; provide advice regarding participant eligibility and encourage the upload of all eligible participants and other outputs onto the EUMIS management information system.
3	Investing in Education, Training and Vocational Training for Skills and Lifelong Learning	The delivery of higher level qualifications aligned with the needs of growth industries and sectors in Scotland is supported under the 'Developing Scotland's Workforce' (DSW) intervention delivered by Scottish Funding Council and Skills Development Scotland. DSW will create additional learning places linked to key sectors; Develop a new curriculum addressing the workforce skills gaps; Strategically expand Scotland's Modern Apprenticeship programme; Create a new work-based learning approach through Foundation Apprenticeships (starts at school) and support Advanced Apprenticeships (post-school). Activity has been delivered from 2015 but this is not evident in the performance reports due to the slowness of claims being submitted and subsequently verified and paid. The Managing Authority has been working closely with the two Lead Partners to ensure that compliance and verification issues can be addressed. Commitment levels for the priority are lower than expected at this stage in the Programme but the early Programme review has highlighted significant levels of demand for the second phase of the Programme. The higher levels skills ambitions of the Programme has not materialised in terms of the operations selected to date. In particular targets for the transition area are less ambitious than the Programme targets. However, as participants in the Transition area are leaving school with lower levels of qualifications than anticipated many of the training courses planned for the earlier phase of the Developing Scotland Workforce intervention are "access" courses which are designed to lead participants into higher level degree courses in the future. Therefore although in the short-term targets will be lower, in the longer-term
4	Youth Employment Initiative	The Youth Employment Initiative in Scotland supports young people into employment and into additional learning places. Scotland has committed £59m to 15 operations. A very small number of YEI operations commenced during 2015. The reason for the slow start was due to uncertainty around the development of a unit cost model and the absence of an offer of grant (offer letters were not issued until the end of December 2015). As a result the majority of operations did not commence until 2016. During 2017 the Managing Authority (MA) has worked closely with lead partners to address compliance and verification issues to ensure that claims can be submitted to maximise spend under YEI given the time constraints. However, this has proved difficult and the expenditure and achievement of outputs/results is low for this stage of the Programme. The main reason for the lack of spend/activity under YEI is that the youth unemployment situation has changed dramatically since 2012 when the South West of Scotland qualified for YEI as there was a 25.8% youth unemployment rate. The unemployment rate in SW Scotland has reduced considerably since then and the rate of youth unemployment for 16-24 years in Apr 2016-Mar 2017 was 9.9%, in line with the Scottish national average. This has meant that there is a lack of suitable clients for the YEI intervention which was designed to be a short-term intervention to get young people into work. However, the young

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		people that are out of work tend to have more complex support needs and therefore are not suitable for the YEI intervention.
5	Technical Assistance	<p>Four TA projects were approved during 2017 between the two Scottish programmes, covering MA and AA staff costs plus expenditure incurred in the monitoring and evaluation of the programmes and delivering events for external stakeholders.</p> <p>Expenditure to end September 2017 has been reported to date for MA staff involved in the management and co-ordination of the programmes.</p> <p>Since the beginning of the programme, annual events have been organised in 2015, 2016 and 2017. The 2017 event took place in November and was addressed by Keith Brown, Cabinet Secretary for Economy and Fair Work. There were presentations from Skills Development Scotland on their apprenticeship programmes and Zero Waste Scotland on their circular economy and resource efficiency projects. Two modern apprentices spoke on the day as well as a presentation from 'Fearless Femme', a project supported within the 'Social Innovation Fund' which has been set up to pilot innovative ideas and test how they work in practice. The storify publication can be found at: <a href="https://storify.com/ESFScotland/european-structural-funds-annual-event-2017">https://storify.com/ESFScotland/european-structural-funds-annual-event-2017</a>.</p> <p>Alongside the annual events, the MA maintains a page within the Scottish Government website, has a social media presence including twitter (@scotgovESIF) and has introduced regular lead partner events to discuss issues arising around programme delivery and keep stakeholders informed of changes and delivery of the programmes.</p> <p>Evaluation work to date is reported in section 4. No new evaluation work was completed during 2017.</p>

### 3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

#### Priority axes other than technical assistance

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 8i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					541.00	367.00	174.00				367.00	174.00	
CR02	participants in education/training upon leaving	Transition					26.00	19.00	7.00				19.00	7.00	
CR03	participants gaining a qualification upon leaving	More developed					743.00	471.00	272.00				471.00	272.00	
CR03	participants gaining a qualification upon leaving	Transition					33.00	23.00	10.00				23.00	10.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					962.00	583.00	379.00				583.00	379.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					68.00	56.00	12.00				56.00	12.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					1,646.00	991.00	655.00				991.00	655.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					113.00	87.00	26.00				87.00	26.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					307.00	172.00	135.00				172.00	135.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					19.00	12.00	7.00				12.00	7.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					54.00	32.00	22.00				32.00	22.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					21.00	11.00	10.00				11.00	10.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					53.00	21.00	32.00				21.00	32.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					2.00	2.00	0.00				2.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					307.00	172.00	135.00				172.00	135.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					19.00	12.00	7.00				12.00	7.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	Transition	Number		Number	1,570.00			0.02			28.00	19.00	9.00	28.00	19.00	9.00	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	More developed	Number		Number	10,780.00			0.06			614.00	406.00	208.00	614.00	406.00	208.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	Transition	Number		Number	2,618.00			0.01			25.00	17.00	8.00	25.00	17.00	8.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	More developed	Number		Number	16,660.00			0.08			1,367.00	859.00	508.00	1,367.00	859.00	508.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	Transition	Number		Number	2,094.00			0.03			68.00	56.00	12.00	68.00	56.00	12.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	More developed	Number		Number	20,670.00			0.05			1,014.00	621.00	393.00	1,014.00	621.00	393.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	Transition	Number		Ratio	1,780.00 %						19.00	12.00	7.00	19.00	12.00	7.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	More developed	Number		Number	22,540.00			0.01			307.00	173.00	134.00	307.00	173.00	134.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	Transition	Number		Number	150.00			0.05			8.00	6.00	2.00	8.00	6.00	2.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	More developed	Number		Number	2,585.00			0.01			15.00	14.00	1.00	15.00	14.00	1.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	Transition	Number		Number	100.00			0.13			13.00	9.00	4.00	13.00	9.00	4.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	More developed	Number		Number	1,360.00			0.04			57.00	34.00	23.00	57.00	34.00	23.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	Transition	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	More developed	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	Transition	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	More developed	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	Transition	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	More developed	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR01	Unemployed and inactive participants with multiple barriers entering education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR02	Unemployed and inactive participants with multiple barriers gaining a qualification	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR03	Unemployed and inactive participants with multiple barriers in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR04	Unemployed and inactive with multiple barriers in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR05	Employed participants with multiple barriers gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR06	Employed participants with multiple barriers with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A : Common output indicators for the ESF and YEI - 1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				340.00	244.00	96.00				106.00	76.00	30.00
CO02	long-term unemployed	Transition				171.00	113.00	58.00				62.00	44.00	18.00
CO03	inactive	Transition				279.00	182.00	97.00				6.00	4.00	2.00
CO04	inactive, not in education or training	Transition				61.00	38.00	23.00				2.00	2.00	0.00
CO05	employed, including self-employed	Transition				29.00	13.00	16.00				13.00	9.00	4.00
CO06	below 25 years of age	Transition				340.00	226.00	114.00				54.00	36.00	18.00
CO07	above 54 years of age	Transition				43.00	35.00	8.00				9.00	9.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				39.00	32.00	7.00				6.00	6.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				400.00	271.00	129.00				64.00	45.00	19.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				190.00	129.00	61.00				43.00	33.00	10.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				54.00	38.00	16.00				18.00	11.00	7.00
CO12	participants who live in jobless households	Transition				112.00	75.00	37.00				37.00	28.00	9.00
CO13	participants who live in jobless households with dependent children	Transition				14.00	6.00	8.00				3.00	1.00	2.00
CO14	participants who live in a single adult household with dependent children	Transition				11.00	2.00	9.00				1.00	0.00	1.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				34.00	18.00	16.00				16.00	11.00	5.00
CO16	participants with disabilities	Transition				66.00	50.00	16.00				14.00	9.00	5.00
CO17	other disadvantaged	Transition				441.00	299.00	142.00				62.00	43.00	19.00
CO18	homeless or affected by housing exclusion	Transition				40.00	25.00	15.00				8.00	6.00	2.00
CO19	from rural areas	Transition				264.00	171.00	93.00				93.00	67.00	26.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed				6,873.00	4,447.00	2,426.00				2,197.00	1,444.00	753.00
CO02	long-term unemployed	More developed				2,481.00	1,548.00	933.00				785.00	500.00	285.00
CO03	inactive	More developed				4,466.00	2,419.00	2,047.00				1,110.00	588.00	522.00
CO04	inactive, not in education or training	More developed				3,888.00	2,092.00	1,796.00				957.00	503.00	454.00
CO05	employed, including self-employed	More developed				537.00	292.00	245.00				141.00	69.00	72.00
CO06	below 25 years of age	More developed				3,602.00	2,239.00	1,363.00				1,033.00	644.00	389.00
CO07	above 54 years of age	More developed				1,609.00	1,012.00	597.00				486.00	289.00	197.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				1,531.00	971.00	560.00				458.00	275.00	183.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				8,238.00	5,081.00	3,157.00				2,305.00	1,446.00	859.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				2,349.00	1,364.00	985.00				810.00	458.00	352.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				1,289.00	713.00	576.00				333.00	197.00	136.00
CO12	participants who live in jobless households	More developed				5,365.00	3,303.00	2,062.00				1,368.00	860.00	508.00
CO13	participants who live in jobless households with dependent children	More developed				741.00	251.00	490.00				181.00	71.00	110.00
CO14	participants who live in a single adult household with dependent children	More developed				785.00	137.00	648.00				270.00	49.00	221.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				681.00	298.00	383.00				107.00	55.00	52.00
CO16	participants with disabilities	More developed				1,780.00	1,177.00	603.00				328.00	218.00	110.00
CO17	other disadvantaged	More developed				4,453.00	2,784.00	1,669.00				1,596.00	1,032.00	564.00
CO18	homeless or affected by housing exclusion	More developed				343.00	216.00	127.00				90.00	63.00	27.00
CO19	from rural areas	More developed				236.00	152.00	84.00				82.00	51.00	31.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					188,648.00						54,031.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	142.00	100.00	42.00	92.00	68.00	24.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	62.00	39.00	23.00	47.00	30.00	17.00	0.00	0.00	0.00

CO03	inactive	Transition	227.00	152.00	75.00	46.00	26.00	20.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	39.00	27.00	12.00	20.00	9.00	11.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	12.00	4.00	8.00	4.00	0.00	4.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	213.00	149.00	64.00	73.00	41.00	32.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	21.00	14.00	7.00	13.00	12.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	20.00	14.00	6.00	13.00	12.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	243.00	158.00	85.00	93.00	68.00	25.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	105.00	74.00	31.00	42.00	22.00	20.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	33.00	24.00	9.00	3.00	3.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	54.00	33.00	21.00	21.00	14.00	7.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	9.00	4.00	5.00	2.00	1.00	1.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	8.00	1.00	7.00	2.00	1.00	1.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	18.00	7.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	34.00	25.00	9.00	18.00	16.00	2.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	275.00	191.00	84.00	104.00	65.00	39.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	31.00	18.00	13.00	1.00	1.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	106.00	66.00	40.00	65.00	38.00	27.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	3,058.00	1,937.00	1,121.00	1,618.00	1,066.00	552.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	1,149.00	710.00	439.00	547.00	338.00	209.00	0.00	0.00	0.00
CO03	inactive	More developed	2,156.00	1,210.00	946.00	1,200.00	621.00	579.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	1,878.00	1,050.00	828.00	1,053.00	539.00	514.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	175.00	84.00	91.00	221.00	139.00	82.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,752.00	1,095.00	657.00	817.00	500.00	317.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	728.00	460.00	268.00	395.00	263.00	132.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	706.00	449.00	257.00	367.00	247.00	120.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	3,728.00	2,278.00	1,450.00	2,205.00	1,357.00	848.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	1,090.00	658.00	432.00	449.00	248.00	201.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	571.00	295.00	276.00	385.00	221.00	164.00	0.00	0.00	0.00
CO12	participants who live in jobless households	More developed	2,459.00	1,497.00	962.00	1,538.00	946.00	592.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	367.00	118.00	249.00	193.00	62.00	131.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	291.00	60.00	231.00	224.00	28.00	196.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	337.00	135.00	202.00	237.00	108.00	129.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	780.00	516.00	264.00	672.00	443.00	229.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	2,089.00	1,277.00	812.00	768.00	475.00	293.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	146.00	88.00	58.00	107.00	65.00	42.00	0.00	0.00	0.00
CO19	from rural areas	More developed	102.00	65.00	37.00	52.00	36.00	16.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		86,442.00			48,175.00			0.00		

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF and YEI - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO11	Unemployed and inactive participants with multiple barriers to employment	Transition	Number	10,470.00			556.00	381.00	175.00	0.05			556.00	381.00	175.00
PO11	Unemployed and inactive participants with multiple barriers to employment	More developed	Number	98,000.00			9,789.00	5,919.00	3,870.00	0.10			9,789.00	5,919.00	3,870.00
PO12	Employed participants with multiple barriers to progressing in the labour market	Transition	Number	200.00			19.00	13.00	6.00	0.10			19.00	13.00	6.00
PO12	Employed participants with multiple barriers to progressing in the labour market	More developed	Number	6,800.00			753.00	429.00	324.00	0.11			753.00	429.00	324.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
PO11	Unemployed and inactive participants with multiple barriers to employment	Transition				0.00	0.00	0.00	0.00	0.00	0.00
PO11	Unemployed and inactive participants with multiple barriers to employment	More developed				0.00	0.00	0.00	0.00	0.00	0.00
PO12	Employed participants with multiple barriers to progressing in the labour market	Transition				0.00	0.00	0.00	0.00	0.00	0.00
PO12	Employed participants with multiple barriers to progressing in the labour market	More developed				0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 9i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed		Number	3,150.00		0.00	0.00	0.00	0.00			0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition		Number	775.00		0.00	0.00	0.00	0.00			0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	Transition	Number		Number	2,950.00			0.04			121.00	47.00	74.00	121.00	47.00	74.00	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	More developed	Number		Number	10,064.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	Transition	Number		Number	318.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	More developed	Number		Number	440.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	Transition	Number		Number	187.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	More developed	Number		Number	318.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	Transition	Number		Number	1,060.00			0.10			103.00	46.00	57.00	103.00	46.00	57.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	More developed	Number		Number	3,400.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR21	Disadvantaged participants in workless, lone parent or low income households with improved money management skills	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR22	Community based or community led services supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR23	New childcare places available	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR26	Participants no longer affected by debt as a barrier to social inclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for the ESF and YEI - 2 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				340.00	140.00	200.00				182.00	82.00	100.00
CO02	long-term unemployed	Transition				71.00	37.00	34.00				71.00	37.00	34.00
CO03	inactive	Transition				82.00	32.00	50.00				82.00	32.00	50.00
CO04	inactive, not in education or training	Transition				47.00	19.00	28.00				47.00	19.00	28.00
CO05	employed, including self-employed	Transition				36.00	10.00	26.00				23.00	6.00	17.00
CO06	below 25 years of age	Transition				20.00	7.00	13.00				12.00	3.00	9.00
CO07	above 54 years of age	Transition				256.00	90.00	166.00				147.00	57.00	90.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				248.00	89.00	159.00				142.00	56.00	86.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				385.00	158.00	227.00				214.00	96.00	118.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				35.00	10.00	25.00				35.00	10.00	25.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				38.00	14.00	24.00				38.00	14.00	24.00
CO12	participants who live in jobless households	Transition				117.00	65.00	52.00				117.00	65.00	52.00
CO13	participants who live in jobless households with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition				20.00	1.00	19.00				20.00	1.00	19.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				321.00	116.00	205.00				150.00	54.00	96.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed				112.00	36.00	76.00				68.00	15.00	53.00
CO02	long-term unemployed	More developed				69.00	21.00	48.00				41.00	7.00	34.00
CO03	inactive	More developed				129.00	55.00	74.00				112.00	45.00	67.00
CO04	inactive, not in education or training	More developed				92.00	49.00	43.00				81.00	41.00	40.00
CO05	employed, including self-employed	More developed				14.00	2.00	12.00				14.00	2.00	12.00
CO06	below 25 years of age	More developed				34.00	14.00	20.00				19.00	3.00	16.00
CO07	above 54 years of age	More developed				48.00	20.00	28.00				37.00	16.00	21.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				47.00	20.00	27.00				36.00	16.00	20.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				159.00	61.00	98.00				112.00	38.00	74.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				72.00	27.00	45.00				59.00	19.00	40.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				24.00	5.00	19.00				23.00	5.00	18.00
CO12	participants who live in jobless households	More developed				170.00	77.00	93.00				124.00	51.00	73.00
CO13	participants who live in jobless households with dependent children	More developed				11.00	1.00	10.00				6.00	1.00	5.00
CO14	participants who live in a single adult household with dependent children	More developed				36.00	4.00	32.00				28.00	2.00	26.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				2.00	1.00	1.00				2.00	1.00	1.00
CO16	participants with disabilities	More developed				40.00	17.00	23.00				33.00	14.00	19.00
CO17	other disadvantaged	More developed				58.00	12.00	46.00				50.00	9.00	41.00
CO18	homeless or affected by housing exclusion	More developed				11.00	5.00	6.00				11.00	5.00	6.00
CO19	from rural areas	More developed				1.00	0.00	1.00				1.00	0.00	1.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					2,665.00						2,129.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	158.00	58.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	13.00	4.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	8.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	109.00	33.00	76.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	106.00	33.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	171.00	62.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	171.00	62.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00			
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00			
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00			
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00			
CO01	unemployed, including long-term unemployed	More developed	22.00	9.00	13.00	22.00	12.00	10.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	14.00	6.00	8.00	14.00	8.00	6.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	5.00	1.00	4.00	12.00	9.00	3.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	4.00	1.00	3.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	15.00	11.00	4.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	8.00	3.00	5.00	3.00	1.00	2.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	8.00	3.00	5.00	3.00	1.00	2.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	21.00	7.00	14.00	26.00	16.00	10.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	6.00	3.00	3.00	7.00	5.00	2.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	More developed	18.00	9.00	9.00	28.00	17.00	11.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	2.00	0.00	2.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	4.00	0.00	4.00	4.00	2.00	2.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	5.00	2.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	5.00	1.00	4.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00			
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00			
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00			
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00			
	Grand total of participants		284.00			252.00			0.00			

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF and YEI - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO21	Disadvantaged participants in workless, lone parent or low income households	Transition	Number	5,678.00			214.00	90.00	124.00	0.04			214.00	90.00	124.00
PO21	Disadvantaged participants in workless, lone parent or low income households	More developed	Number	21,000.00			125.00	41.00	84.00	0.01			125.00	41.00	84.00
PO22	Deprived or fragile communities supported	Transition	Number	112.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
PO22	Deprived or fragile communities supported	More developed	Number	153.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
PO21	Disadvantaged participants in workless, lone parent or low income households	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO21	Disadvantaged participants in workless, lone parent or low income households	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO22	Deprived or fragile communities supported	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO22	Deprived or fragile communities supported	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9v - Promoting social entrepreneurship and vocational integration in social enterprises and the social and solidarity economy in order to facilitate access to employment

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 9v**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9v - Promoting social entrepreneurship and vocational integration in social enterprises and the social and solidarity economy in order to facilitate access to employment

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
PR24	No of new products and services developed to support targeted groups	Transition	Number		Number	95.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
PR24	No of new products and services developed to support targeted groups	More developed	Number		Number	326.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	Transition	Number		Number	28.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	More developed	Number		Number	72.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016						2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total		
Total	Men	Women	Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women
PR24	No of new products and services developed to support targeted groups	Transition	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR24	No of new products and services developed to support targeted groups	More developed	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
PR25	FTEs created in supported enterprises/organisations	Transition	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
PR25	FTEs created in supported enterprises/organisations	More developed	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014					
			Cumulative			Annual total		
Total	Men	Women	Total	Men	Women	Total	Men	Women
PR24	No of new products and services developed to support targeted groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00
PR24	No of new products and services developed to support targeted groups	More developed	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	Transition	0.00	0.00	0.00	0.00	0.00	0.00
PR25	FTEs created in supported enterprises/organisations	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9v - Promoting social entrepreneurship and vocational integration in social enterprises and the social and solidarity economy in order to facilitate access to employment

Table 4A : Common output indicators for the ESF and YEI - 2 / 9v

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO12	participants who live in jobless households	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	90.00	0.00	0.00	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO12	participants who live in jobless households	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	358.00	0.00	0.00	0.00			0.00			0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00				0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00				0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00				0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00				0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00				0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00				0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00				0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00				0.00			0.00		
	Grand total of participants		0.00				0.00			0.00		

Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
Investment Priority	9v - Promoting social entrepreneurship and vocational integration in social enterprises and the social and solidarity economy in order to facilitate access to employment

Table 4B: Programme specific output indicators for the ESF and YEI - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO23	No of supported projects which increase RTD capacity and investment in the social economy	Transition	Number	4.00			191.00	170.00	21.00	47.75			191.00	170.00	21.00
PO23	No of supported projects which increase RTD capacity and investment in the social economy	More developed	Number	20.00			1,798.00	1,474.00	324.00	89.90			1,798.00	1,474.00	324.00
PO24	No of collaborative projects supported between academic partners and social enterprises	Transition	Number	4.00			204.00	123.00	81.00	51.00			204.00	123.00	81.00
PO24	No of collaborative projects supported between academic partners and social enterprises	More developed	Number	20.00			971.00	445.00	526.00	48.55			971.00	445.00	526.00
PO25	Social innovation projects supported	Transition	Number	28.00			20.00	8.00	12.00	0.71			20.00	8.00	12.00
PO25	Social innovation projects supported	More developed	Number	40.00			123.00	59.00	64.00	3.08			123.00	59.00	64.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
PO23	No of supported projects which increase RTD capacity and investment in the social economy	Transition				0.00	0.00	0.00	0.00	0.00	0.00
PO23	No of supported projects which increase RTD capacity and investment in the social economy	More developed				0.00	0.00	0.00	0.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	Transition				0.00	0.00	0.00	0.00	0.00	0.00
PO24	No of collaborative projects supported between academic partners and social enterprises	More developed				0.00	0.00	0.00	0.00	0.00	0.00
PO25	Social innovation projects supported	Transition				0.00	0.00	0.00	0.00	0.00	0.00
PO25	Social innovation projects supported	More developed				0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10iv**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					458.00	196.00	262.00				196.00	262.00	
CR03	participants gaining a qualification upon leaving	Transition					27.00	18.00	9.00				18.00	9.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					166.00	44.00	122.00				44.00	122.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					29.00	18.00	11.00				18.00	11.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					166.00	44.00	122.00				44.00	122.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					29.00	18.00	11.00				18.00	11.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	Transition	Number		Number	3,129.00			0.04			136.00	87.00	49.00	136.00	87.00	49.00	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	More developed	Number		Number	17,806.00			0.06			981.00	428.00	553.00	981.00	428.00	553.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	Transition	Number		Number	3,401.00			0.00			1.00	0.00	1.00	1.00	0.00	1.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	More developed	Number		Number	10,032.00			0.01			103.00	33.00	70.00	103.00	33.00	70.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	Transition	Number		Number	2,934.00			0.01			32.00	21.00	11.00	32.00	21.00	11.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	More developed	Number		Number	12,709.00			0.01			168.00	45.00	123.00	168.00	45.00	123.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	Transition	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	More developed	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	Transition	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	More developed	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	Transition	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	More developed	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR31	total participants with ISCED level 3 or 4 qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR32	Total participants with ISCED level 5 and above qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
PR33	Total Participants in employment, including self-employment, 6 months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4A : Common output indicators for the ESF and YEI - 3 / 10iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				35.00	28.00	7.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				12.00	9.00	3.00				0.00	0.00	0.00
CO03	inactive	Transition				158.00	87.00	71.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				16.00	12.00	4.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				222.00	186.00	36.00				17.00	14.00	3.00
CO06	below 25 years of age	Transition				358.00	271.00	87.00				17.00	14.00	3.00
CO07	above 54 years of age	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				191.00	170.00	21.00				17.00	14.00	3.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				204.00	123.00	81.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				20.00	8.00	12.00				0.00	0.00	0.00
CO12	participants who live in jobless households	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				415.00	301.00	114.00				17.00	14.00	3.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed				124.00	57.00	67.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				40.00	15.00	25.00				0.00	0.00	0.00
CO03	inactive	More developed				866.00	418.00	448.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				54.00	30.00	24.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				1,904.00	1,504.00	400.00				237.00	163.00	74.00
CO06	below 25 years of age	More developed				2,658.00	1,915.00	743.00				234.00	162.00	72.00
CO07	above 54 years of age	More developed				4.00	0.00	4.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				2.00	0.00	2.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				1,799.00	1,475.00	324.00				220.00	149.00	71.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				972.00	445.00	527.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				123.00	59.00	64.00				17.00	14.00	3.00
CO12	participants who live in jobless households	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				2,894.00	1,979.00	915.00				237.00	163.00	74.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					23,483.00						1,958.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

CO01	unemployed, including long-term unemployed	Transition	1.00	1.00	0.00	34.00	27.00	7.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	12.00	9.00	3.00	0.00	0.00	0.00
CO03	inactive	Transition	74.00	32.00	42.00	84.00	55.00	29.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	16.00	12.00	4.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	100.00	93.00	7.00	105.00	79.00	26.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	172.00	124.00	48.00	169.00	133.00	36.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	96.00	89.00	7.00	78.00	67.00	11.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	71.00	31.00	40.00	133.00	92.00	41.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	8.00	6.00	2.00	12.00	2.00	10.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	175.00	126.00	49.00	223.00	161.00	62.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO01	unemployed, including long-term unemployed	More developed	4.00	1.00	3.00	120.00	56.00	64.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	40.00	15.00	25.00	0.00	0.00	0.00
CO03	inactive	More developed	280.00	148.00	132.00	586.00	270.00	316.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	3.00	0.00	3.00	51.00	30.00	21.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	909.00	798.00	111.00	758.00	543.00	215.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,187.00	947.00	240.00	1,237.00	806.00	431.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	928.00	806.00	122.00	651.00	520.00	131.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	265.00	141.00	124.00	707.00	304.00	403.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	106.00	45.00	61.00	0.00	0.00	0.00
CO12	participants who live in jobless households	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	1,193.00	947.00	246.00	1,464.00	869.00	595.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total of participants		9,951.00			11,574.00			0.00		

Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4B: Programme specific output indicators for the ESF and YEI - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	Transition	participants	2,290.00			191.00	170.00	21.00	0.08			191.00	170.00	21.00
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	More developed	participants	14,600.00			1,798.00	1,474.00	324.00	0.12			1,798.00	1,474.00	324.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	Transition	participant	3,875.00			204.00	123.00	81.00	0.05			204.00	123.00	81.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	More developed	participant	17,440.00			971.00	445.00	526.00	0.06			971.00	445.00	526.00
PO33	Total participants with ISCED level 5 and above qualification	Transition	participants	1,015.00			20.00	8.00	12.00	0.02			20.00	8.00	12.00
PO33	Total participants with ISCED level 5 and above qualification	More developed	participants	4,370.00			123.00	59.00	64.00	0.03			123.00	59.00	64.00
PO35	employers offering vocational places	Transition	employers	168.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
PO35	employers offering vocational places	More developed	employers	632.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO33	Total participants with ISCED level 5 and above qualification	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO33	Total participants with ISCED level 5 and above qualification	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO35	employers offering vocational places	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO35	employers offering vocational places	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

**Table 2B : Result indicators for the YEI by priority axis or part of priority axis (Article 19(3), Annex I and II of the ESF Regulation) - 4 / 8ii**

ID	Indicator	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	Unemployed participants who complete the YEI supported intervention	CO01 unemployed, including long-term unemployed	Number	4,029.00			342.00	191.00	151.00	0.08			191.00	151.00
CR02	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO01 unemployed, including long-term unemployed	Number	2,417.00			278.00	174.00	104.00	0.12			174.00	104.00
CR03	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	CO01 unemployed, including long-term unemployed	Number	1,612.00			395.00	241.00	154.00	0.25			241.00	154.00
CR04	Long-term unemployed participants who complete the YEI supported intervention	CO02 long-term unemployed	Number	805.00			271.00	130.00	141.00	0.34			130.00	141.00
CR05	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO02 long-term unemployed	Number	485.00	0.00	0.00	154.00	73.00	81.00	0.32			73.00	81.00
CR06	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO02 long-term unemployed	Number	323.00	0.00	0.00	255.00	114.00	141.00	0.79			114.00	141.00
CR07	Inactive participants not in education or training who complete the YEI supported intervention	CO04 inactive, not in education or training	Number	6,044.00	0.00	0.00	1,382.00	680.00	702.00	0.23			680.00	702.00
CR08	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO04 inactive, not in education or training	Number	2,417.00			745.00	343.00	402.00	0.31			343.00	402.00
CR09	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving		Number	3,626.00	0.00	0.00	1,244.00	582.00	662.00	0.34			582.00	662.00
CR10	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		Number	5,372.00	0.00	0.00	1,473.00	668.00	805.00	0.27			668.00	805.00
CR11	Participants in employment six months after leaving	CO06 below 25 years of age	Number	4,029.00	0.00	0.00	236.00	125.00	111.00	0.06			125.00	111.00
CR12	Participants in self-employment six months after leaving	CO06 below 25 years of age	Number	1,343.00	0.00	0.00	2.00	2.00	0.00	0.00			2.00	0.00
CR01	inactive participants engaged in job searching upon leaving						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Common output indicator used as basis for target setting	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	Unemployed participants who complete the YEI supported intervention	CO01 unemployed, including long-term unemployed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO01 unemployed, including long-term unemployed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	CO01 unemployed, including long-term unemployed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	Long-term unemployed participants who complete the YEI supported intervention	CO02 long-term unemployed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO02 long-term unemployed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO02 long-term unemployed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	Inactive participants not in education or training who complete the YEI supported intervention	CO04 inactive, not in education or training	0.00	0.00	0.00	0.00	0.00	0.00
CR08	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO04 inactive, not in education or training	0.00	0.00	0.00	0.00	0.00	0.00
CR09	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving		0.00	0.00	0.00	0.00	0.00	0.00
CR10	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00
CR11	Participants in employment six months after leaving	CO06 below 25 years of age	0.00	0.00	0.00	0.00	0.00	0.00
CR12	Participants in self-employment six months after leaving	CO06 below 25 years of age	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving		0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving		0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving		0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Common output indicator used as basis for target setting	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR04	participants in employment, including self-employment, upon leaving		0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving		0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
PR01a	participants aged 25-29 who complete the YEI supported intervention		Number		Number	3,213.00			0.09			304.00	107.00	197.00	304.00	107.00	197.00	
PR02a	Participants aged 25-29 who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving		Number		Number	2,249.00			0.08			185.00	73.00	112.00	185.00	73.00	112.00	
PR03b	Participants aged 25-29 who are in education/training, gaining a qualification or in employment, including self employment upon leaving		Number		Number	964.00			0.35			333.00	142.00	191.00	333.00	142.00	191.00	
PR10	Participants aged 25-29 in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		Number		Number	643.00			0.31			199.00	61.00	138.00	199.00	61.00	138.00	
PR11	Participants aged 25-29 in employment six months after leaving		Number		Number	1,446.00			0.03			43.00	24.00	19.00	43.00	24.00	19.00	
PR12	Participants aged 25-29 in self-employment six months after leaving		Number		Number	482.00			0.00			1.00	0.00	1.00	1.00	0.00	1.00	

ID	Indicator	Category of region	2016						2015								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
PR01a	participants aged 25-29 who complete the YEI supported intervention		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR02a	Participants aged 25-29 who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR03b	Participants aged 25-29 who are in education/training, gaining a qualification or in employment, including self employment upon leaving		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR10	Participants aged 25-29 in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR11	Participants aged 25-29 in employment six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PR12	Participants aged 25-29 in self-employment six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
PR01a	participants aged 25-29 who complete the YEI supported intervention		0.00	0.00	0.00	0.00	0.00	0.00	
PR02a	Participants aged 25-29 who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	
PR03b	Participants aged 25-29 who are in education/training, gaining a qualification or in employment, including self employment upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	
PR10	Participants aged 25-29 in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	
PR11	Participants aged 25-29 in employment six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	
PR12	Participants aged 25-29 in self-employment six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for the ESF and YEI - 4 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed					3,381.00	2,034.00	1,347.00				974.00	594.00	380.00
CO02	long-term unemployed					748.00	361.00	387.00				187.00	90.00	97.00
CO03	inactive					3,218.00	1,756.00	1,462.00				643.00	405.00	238.00
CO04	inactive, not in education or training					2,748.00	1,504.00	1,244.00				610.00	383.00	227.00
CO06	below 25 years of age					5,366.00	3,109.00	2,257.00				1,236.00	761.00	475.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)					3,132.00	1,942.00	1,190.00				752.00	495.00	257.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)					3,015.00	1,589.00	1,426.00				696.00	402.00	294.00
CO11	with tertiary education (ISCED 5 to 8)					452.00	259.00	193.00				169.00	102.00	67.00
CO12	participants who live in jobless households					711.00	406.00	305.00				103.00	64.00	39.00
CO13	participants who live in jobless households with dependent children					157.00	47.00	110.00				13.00	6.00	7.00
CO14	participants who live in a single adult household with dependent children					42.00	9.00	33.00				8.00	2.00	6.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)					61.00	30.00	31.00				4.00	4.00	0.00
CO16	participants with disabilities					182.00	115.00	67.00				20.00	11.00	9.00
CO17	other disadvantaged					5,658.00	3,259.00	2,399.00				1,491.00	922.00	569.00
CO18	homeless or affected by housing exclusion					41.00	22.00	19.00				9.00	6.00	3.00
CO19	from rural areas					18.00	13.00	5.00				0.00	0.00	0.00
	Grand total of participants					25,712.00						6,272.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		1,361.00	893.00	468.00	1,046.00	547.00	499.00	0.00	0.00	0.00
CO02	long-term unemployed		306.00	167.00	139.00	255.00	104.00	151.00	0.00	0.00	0.00
CO03	inactive		818.00	510.00	308.00	1,757.00	841.00	916.00	0.00	0.00	0.00
CO04	inactive, not in education or training		743.00	473.00	270.00	1,395.00	648.00	747.00	0.00	0.00	0.00
CO06	below 25 years of age		1,680.00	1,086.00	594.00	2,450.00	1,262.00	1,188.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		1,270.00	876.00	394.00	1,110.00	571.00	539.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		712.00	421.00	291.00	1,607.00	766.00	841.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)		197.00	106.00	91.00	86.00	51.00	35.00	0.00	0.00	0.00
CO12	participants who live in jobless households		211.00	153.00	58.00	397.00	189.00	208.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children		26.00	14.00	12.00	118.00	27.00	91.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children		18.00	3.00	15.00	16.00	4.00	12.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		15.00	7.00	8.00	42.00	19.00	23.00	0.00	0.00	0.00
CO16	participants with disabilities		45.00	28.00	17.00	117.00	76.00	41.00	0.00	0.00	0.00
CO17	other disadvantaged		1,910.00	1,222.00	688.00	2,257.00	1,115.00	1,142.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion		16.00	10.00	6.00	16.00	6.00	10.00	0.00	0.00	0.00
CO19	from rural areas		2.00	2.00	0.00	16.00	11.00	5.00	0.00	0.00	0.00
	Grand total of participants		8,512.00			10,928.00					

Priority axis	4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF and YEI - 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
PO41	Participants aged 16-24 who are unemployed or NEET		participants	13,430.00			5,398.00	3,127.00	2,271.00	0.40			5,398.00	3,127.00	2,271.00
PO42	Participants aged 25-29 who are unemployed or NEET		participants	3,570.00			1,295.00	717.00	578.00	0.36			1,295.00	717.00	578.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
PO41	Participants aged 16-24 who are unemployed or NEET					0.00	0.00	0.00	0.00	0.00	0.00
PO42	Participants aged 25-29 who are unemployed or NEET					0.00	0.00	0.00	0.00	0.00	0.00

## Priority axes for technical assistance

Priority axis	5 - Technical Assistance
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**Table 4A : Common output indicators for the ESF and YEI - 5**

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

**Table 4B: Programme specific output indicators for the ESF and YEI - 5**

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
51	Number of FTE's whose salaries are co-financed by TA		whole number	90.00	40.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Annual communications activities to be undertaken and co-financed by TA		whole number	7.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
53	Thematic evaluations to be co-financed by TA		whole number	5.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
51	Number of FTE's whose salaries are co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Annual communications activities to be undertaken and co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Thematic evaluations to be co-financed by TA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Table 5: Information on the milestones and targets defined in the performance framework**

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2017 Cum men	2017 Cum women	2017 Annual total	2017 Annual total men	2017 Annual total women
1	F	100	expenditure	Euro	ESF	Transition	1,012,122.53					
1	F	100	expenditure	Euro	ESF	More developed	9,607,396.24					
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	Transition	556.00	381.00	175.00	556.00	381.00	175.00
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	Transition	19.00	13.00	6.00	19.00	13.00	6.00
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	More developed	9,789.00	5,919.00	3,870.00	9,789.00	5,919.00	3,870.00
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	More developed	753.00	429.00	324.00	753.00	429.00	324.00
2	F	100	expenditure	Euro	ESF	Transition	15,033.83					
2	F	100	expenditure	Euro	ESF	More developed	106,795.20					
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	Transition	214.00	90.00	124.00	214.00	90.00	124.00
2	O	PO22	Deprived or fragile communities supported	Number	ESF	Transition	0.00	0.00	0.00	0.00	0.00	0.00
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	More developed	125.00	41.00	84.00	125.00	41.00	84.00
2	O	PO22	Deprived or fragile communities supported	Number	ESF	More developed	0.00	0.00	0.00	0.00	0.00	0.00
3	F	100	expenditure	Euro	ESF	Transition	1,413,795.90					
3	F	100	expenditure	Euro	ESF	More developed	8,450,863.71					
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	Transition	191.00	170.00	21.00	191.00	170.00	21.00
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	Transition	204.00	123.00	81.00	204.00	123.00	81.00
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	Transition	20.00	8.00	12.00	20.00	8.00	12.00
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	More developed	1,798.00	1,474.00	324.00	1,798.00	1,474.00	324.00
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	More developed	971.00	445.00	526.00	971.00	445.00	526.00
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	More developed	123.00	59.00	64.00	123.00	59.00	64.00
4	F	100	expenditure	Euro	YEI		4,770,236.60					
4	O	PO41	Participants aged 16-24 who are unemployed or NEET	participants	YEI		5,398.00	3,127.00	2,271.00	5,398.00	3,127.00	2,271.00
4	O	PO42	Participants aged 25-29 who are unemployed or NEET	participants	YEI		1,295.00	717.00	578.00	1,295.00	717.00	578.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total	Observations
1	F	100	expenditure	Euro	ESF	Transition				
1	F	100	expenditure	Euro	ESF	More developed				
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	Transition	0.00	0.00	0.00	
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	Transition	0.00	0.00	0.00	
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	More developed	0.00	0.00	0.00	
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	More developed	0.00	0.00	0.00	
2	F	100	expenditure	Euro	ESF	Transition				
2	F	100	expenditure	Euro	ESF	More developed				
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	Transition	0.00	0.00	0.00	
2	O	PO22	Deprived or fragile communities supported	Number	ESF	Transition	0.00	0.00	0.00	
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	More developed	0.00	0.00	0.00	
2	O	PO22	Deprived or fragile communities supported	Number	ESF	More developed	0.00	0.00	0.00	
3	F	100	expenditure	Euro	ESF	Transition				
3	F	100	expenditure	Euro	ESF	More developed				
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	Transition	0.00	0.00	0.00	
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	Transition	0.00	0.00	0.00	
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	Transition	0.00	0.00	0.00	
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	More developed	0.00	0.00	0.00	
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	More developed	0.00	0.00	0.00	
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	More developed	0.00	0.00	0.00	
4	F	100	expenditure	Euro	YEI					
4	O	PO41	Participants aged 16-24 who are unemployed or NEET	participants	YEI		0.00	0.00	0.00	
4	O	PO42	Participants aged 25-29 who are unemployed or NEET	participants	YEI		0.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	100	expenditure	Euro	ESF	Transition	10,826,354			39,846,154.00		
1	F	100	expenditure	Euro	ESF	More developed	76,004,635			279,733,333.00		
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	Transition	2,092			10,470.00		
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	Transition	30			200.00		
1	O	PO11	Unemployed and inactive participants with multiple barriers to employment	Number	ESF	More developed	24,464			98,000.00		
1	O	PO12	Employed participants with multiple barriers to progressing in the labour market	Number	ESF	More developed	1,224			6,800.00		

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
2	F	100	expenditure	Euro	ESF	Transition	9,446,630			37,049,923.00		
2	F	100	expenditure	Euro	ESF	More developed	37,019,375			145,150,111.00		
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	Transition	846			5,678.00		
2	O	PO22	Deprived or fragile communities supported	Number	ESF	Transition	20			112.00		
2	O	PO21	Disadvantaged participants in workless, lone parent or low income households	Number	ESF	More developed	3150			21,000.00		
2	O	PO22	Deprived or fragile communities supported	Number	ESF	More developed	29			153.00		
3	F	100	expenditure	Euro	ESF	Transition	12,876,075			47,390,103.00		
3	F	100	expenditure	Euro	ESF	More developed	56,146,280			206,645,111.00		
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	Transition	573			2,290.00		
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	Transition	968			3,875.00		
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	Transition	254			1,015.00		
3	O	PO31	Total participants (employed, unemployed, inactive) with ISCED level 2 or below qualification	participants	ESF	More developed	3,650			14,600.00		
3	O	PO32	Total participants (employed, unemployed, inactive) with ISCED level 3 or 4 qualifications	participant	ESF	More developed	4,361			17,440.00		
3	O	PO33	Total participants with ISCED level 5 and above qualification	participants	ESF	More developed	1092			4,370.00		
4	F	100	expenditure	Euro	YEI		138,929,100			138,929,100.00		
4	O	PO41	Participants aged 16-24 who are unemployed or NEET	participants	YEI		13,430			13,430.00		
4	O	PO42	Participants aged 25-29 who are unemployed or NEET	participants	YEI		3,570			3,570.00		

### 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

**Table 6: Financial information at priority axis and programme level**

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	Transition	Public	39,846,154.00	65.00	18,291,145.42	45.90%	18,291,145.42	1,166,496.80	2.93%	8
1	ESF	More developed	Public	279,733,333.00	45.00	159,825,156.04	57.13%	159,825,156.04	9,585,466.66	3.43%	51
2	ESF	Transition	Public	37,049,923.00	65.00	17,875,217.51	48.25%	17,875,217.51	135,500.62	0.37%	10
2	ESF	More developed	Public	145,150,111.00	45.00	57,750,816.30	39.79%	57,750,816.30	245,001.02	0.17%	25
3	ESF	Transition	Public	47,390,103.00	65.00	18,461,805.17	38.96%	18,461,805.17	1,422,707.91	3.00%	7
3	ESF	More developed	Public	206,645,111.00	45.00	55,140,143.67	26.68%	55,140,143.67	8,502,782.19	4.11%	7
4	YEI		Public	138,929,100.00	66.67	89,929,155.85	64.73%	89,929,155.85	4,765,423.89	3.43%	15
5	ESF	Transition	Public	4,179,836.00	50.00	4,149,698.60	99.28%	4,149,698.60	763,861.62	18.27%	1
5	ESF	More developed	Public	12,539,510.00	50.00	12,109,193.42	96.57%	12,109,193.42	2,224,834.69	17.74%	1
<b>Total</b>	<b>ESF</b>	<b>Transition</b>		<b>128,466,016.00</b>	<b>64.51</b>	<b>58,777,866.70</b>	<b>45.75%</b>	<b>58,777,866.70</b>	<b>3,488,566.95</b>	<b>2.72%</b>	<b>26</b>
<b>Total</b>	<b>ESF</b>	<b>More developed</b>		<b>644,068,065.00</b>	<b>45.10</b>	<b>284,825,309.43</b>	<b>44.22%</b>	<b>284,825,309.43</b>	<b>20,558,084.56</b>	<b>3.19%</b>	<b>84</b>
<b>Total</b>	<b>YEI</b>			<b>138,929,100.00</b>	<b>66.67</b>	<b>89,929,155.85</b>	<b>64.73%</b>	<b>89,929,155.85</b>	<b>4,765,423.89</b>	<b>3.43%</b>	<b>15</b>
<b>Grand total</b>				<b>911,463,181.00</b>	<b>51.12</b>	<b>433,532,331.98</b>	<b>47.56%</b>	<b>433,532,331.98</b>	<b>28,812,075.40</b>	<b>3.16%</b>	<b>125</b>

**Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)**

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Transition	102	01	01	07		08, 08, 08, 08, 08, 08, 08	24	UKM	978,720.87	978,720.87	0.00	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08	18	UKM6	91,628.78	91,628.78	2,660.43	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08	18	UKM65	38,657.54	38,657.54	13,238.79	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08	21	UKM66	226,196.58	226,196.58	107,514.08	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM	1,111,031.10	1,111,031.10	0.00	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM6	3,916,198.39	3,916,198.39	150,744.87	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM62	459,652.79	459,652.79	10,138.31	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM64	307,464.14	307,464.14	27,120.93	1
1	ESF	Transition	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM65	306,446.73	306,446.73	0.00	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08	18	UKM6	154,894.17	154,894.17	4,497.33	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08	18	UKM65	96,438.18	96,438.18	33,026.55	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08	21	UKM66	904,152.02	904,152.02	429,754.84	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM	584,712.18	584,712.18	0.00	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM6	6,620,150.77	6,620,150.77	254,827.18	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM62	297,116.80	297,116.80	6,553.34	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM64	1,433,197.86	1,433,197.86	126,420.15	1
1	ESF	Transition	102	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM65	764,486.52	764,486.52	0.00	1
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08	18	UKM21	151,396.53	151,396.53	93,236.65	1
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08	18	UKM25	10,066,248.35	10,066,248.35	996,619.41	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08	18	UKM50	213,656.80	213,656.80	55,956.46	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08	24	UKM	11,268,700.74	11,268,700.74	204,137.84	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08	24	UKM21	2,883,763.36	2,883,763.36	0.00	1
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08	24	UKM26	4,305,030.13	4,305,030.13	99,182.13	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08	24	UKM34	21,260,943.00	21,260,943.00	0.00	1
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08	24	UKM36	9,785,714.39	9,785,714.39	385,318.17	2
1	ESF	More developed	102	01	01	07		08, 08, 08, 08, 08, 08, 08	24	UKM50	4,224,289.73	4,224,289.73	0.00	3
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	18	UKM21	59,765.79	59,765.79	36,806.41	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	18	UKM22	409,207.08	409,207.08	106,726.05	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	18	UKM23	1,454,562.11	1,454,562.11	0.00	3

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	18	UKM27	293,700.78	293,700.78	60,152.14	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	18	UKM31	807,535.77	807,535.77	339,368.58	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	18	UKM32	178,017.56	178,017.56	22,833.56	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	18	UKM33	500,343.73	500,343.73	0.00	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	18	UKM35	919,655.16	919,655.16	0.00	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	18	UKM50	75,388.31	75,388.31	19,744.11	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	19	UKM31	728,615.30	728,615.30	22,705.14	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	21	UKM33	4,371,093.95	4,371,093.95	111,384.27	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM	12,792,081.37	12,792,081.37	231,734.60	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM21	1,138,403.91	1,138,403.91	0.00	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM22	9,932,421.90	9,932,421.90	556,606.82	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM23	1,087,162.26	1,087,162.26	0.00	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM24	450,103.62	450,103.62	8,697.24	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM27	2,315,824.47	2,315,824.47	0.00	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM28	3,919,730.98	3,919,730.98	288,818.33	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM31	2,146,739.21	2,146,739.21	974,355.99	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM32	1,555,978.22	1,555,978.22	0.00	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM33	3,259,757.43	3,259,757.43	0.00	1
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM35	6,598,270.04	6,598,270.04	1,265,338.13	4
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM37	1,557,132.01	1,557,132.01	146,703.35	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM38	8,281,071.93	8,281,071.93	2,288,365.80	2
1	ESF	More developed	102	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM50	1,490,530.96	1,490,530.96	0.00	3
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08	18	UKM21	59,463.55	59,463.55	36,620.27	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08	18	UKM22	88,719.46	88,719.46	23,139.09	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08	18	UKM23	488,721.39	488,721.39	0.00	3
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08	18	UKM27	319,629.57	319,629.57	65,462.55	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08	18	UKM31	97,759.02	97,759.02	41,083.43	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08	18	UKM32	263,826.18	263,826.18	33,839.87	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08	18	UKM33	161,438.56	161,438.56	0.00	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08	18	UKM35	108,804.81	108,804.81	0.00	1
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08	18	UKM50	167,210.88	167,210.88	43,792.33	2
1	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08	19	UKM31	88,205.04	88,205.04	2,748.65	1

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	21	UKM33	1,410,356.65	1,410,356.65	35,938.73	2	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM	6,732,202.06	6,732,202.06	121,957.02	2	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM21	1,132,646.88	1,132,646.88	0.00	1	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM22	2,153,430.66	2,153,430.66	120,676.93	2	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM23	365,277.94	365,277.94	0.00	1	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM24	1,220,037.78	1,220,037.78	23,574.48	1	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM27	2,520,272.40	2,520,272.40	0.00	1	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM28	494,090.52	494,090.52	36,406.17	2	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM31	259,880.91	259,880.91	117,954.02	1	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM32	2,305,996.06	2,305,996.06	0.00	1	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM33	1,051,778.03	1,051,778.03	0.00	1	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM35	780,644.29	780,644.29	149,702.72	4	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM37	734,331.03	734,331.03	69,184.13	2	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM38	1,261,485.82	1,261,485.82	348,595.09	2	
1	ESF	More developed	102	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM50	3,305,989.78	3,305,989.78	0.00	3	
1	ESF	More developed	118	01	02	07	08, 08, 08, 08, 08, 08, 08	24	UKM27	847,643.68	847,643.68	0.00	2	
1	ESF	More developed	118	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM27	922,476.21	922,476.21	0.00	2	
2	ESF	Transition	109	01	02	07	08, 08, 08, 08, 08, 08, 08	18	UKM65	109,967.72	109,967.72	0.00	1	
2	ESF	Transition	109	01	02	07	08, 08, 08, 08, 08, 08, 08	21	UKM6	4,757,318.32	4,757,318.32	0.00	2	
2	ESF	Transition	109	01	02	07	08, 08, 08, 08, 08, 08, 08	21	UKM66	54,284.84	54,284.84	24,123.61	2	
2	ESF	Transition	109	01	02	07	08, 08, 08, 08, 08, 08, 08	24	UKM6	545,309.36	545,309.36	0.00	2	
2	ESF	Transition	109	01	02	07	08, 08, 08, 08, 08, 08, 08	24	UKM62	166,887.37	166,887.37	9,080.60	1	
2	ESF	Transition	109	01	02	07	08, 08, 08, 08, 08, 08, 08	24	UKM64	95,832.98	95,832.98	0.00	1	
2	ESF	Transition	109	01	03	07	08, 08, 08, 08, 08, 08, 08	18	UKM65	274,334.28	274,334.28	0.00	1	
2	ESF	Transition	109	01	03	07	08, 08, 08, 08, 08, 08, 08	21	UKM6	8,042,024.80	8,042,024.80	0.00	2	
2	ESF	Transition	109	01	03	07	08, 08, 08, 08, 08, 08, 08	21	UKM66	216,987.16	216,987.16	96,426.77	2	
2	ESF	Transition	109	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM6	921,820.04	921,820.04	0.00	2	
2	ESF	Transition	109	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM62	107,875.00	107,875.00	5,869.64	1	
2	ESF	Transition	109	01	03	07	08, 08, 08, 08, 08, 08, 08	24	UKM64	446,711.02	446,711.02	0.00	1	
2	ESF	Transition	113	01	02	07	08, 08, 08, 08, 08, 08, 08	21	UKM6	793,867.92	793,867.92	0.00	1	
2	ESF	Transition	113	01	03	07	08, 08, 08, 08, 08, 08, 08	21	UKM6	1,341,996.70	1,341,996.70	0.00	1	
2	ESF	More developed	102	01	02	07	08, 08, 08, 08, 08, 08, 08	24	UKM22	776,881.86	776,881.86	0.00	1	

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
2	ESF	More developed	102	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM22	168,434.37	168,434.37	0.00	1
2	ESF	More developed	109	01	01	07		08, 08, 08, 08, 08, 08, 08	18	UKM25	3,092,783.38	3,092,783.38	137,432.51	2
2	ESF	More developed	109	01	01	07		08, 08, 08, 08, 08, 08, 08	21	UKM	10,293,542.68	10,293,542.68	0.00	3
2	ESF	More developed	109	01	01	07		08, 08, 08, 08, 08, 08, 08	24	UKM26	1,119,370.00	1,119,370.00	0.00	1
2	ESF	More developed	109	01	01	07		08, 08, 08, 08, 08, 08, 08	24	UKM34	3,050,030.69	3,050,030.69	0.00	2
2	ESF	More developed	109	01	01	07		08, 08, 08, 08, 08, 08, 08	24	UKM50	948,872.98	948,872.98	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08	21	UKM	11,684,959.53	11,684,959.53	0.00	3
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08	21	UKM27	550,730.07	550,730.07	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08	21	UKM33	1,303,217.47	1,303,217.47	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM23	178,889.32	178,889.32	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM27	364,672.62	364,672.62	0.00	2
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM28	1,255,970.14	1,255,970.14	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM31	486,490.04	486,490.04	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM32	636,823.48	636,823.48	8,583.55	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM33	576,833.96	576,833.96	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM35	988,401.00	988,401.00	0.00	3
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM38	615,376.58	615,376.58	0.00	1
2	ESF	More developed	109	01	02	07		08, 08, 08, 08, 08, 08, 08	24	UKM50	334,807.66	334,807.66	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08	21	UKM	6,149,020.96	6,149,020.96	0.00	3
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08	21	UKM27	599,350.18	599,350.18	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08	21	UKM33	420,490.03	420,490.03	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM23	60,105.40	60,105.40	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM27	396,867.01	396,867.01	0.00	2
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM28	158,317.74	158,317.74	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM31	59,135.84	59,135.84	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM32	943,787.26	943,787.26	12,721.03	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM33	186,118.54	186,118.54	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM35	116,938.17	116,938.17	0.00	3
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM38	93,742.55	93,742.55	0.00	1
2	ESF	More developed	109	01	03	07		08, 08, 08, 08, 08, 08, 08	24	UKM50	742,601.62	742,601.62	0.00	1
2	ESF	More developed	113	01	01	07		08, 08, 08, 08, 08, 08, 08	21	UKM	3,438,927.29	3,438,927.29	31,568.31	2
2	ESF	More developed	113	01	02	07		08, 08, 08, 08, 08, 08, 08	21	UKM	3,903,825.19	3,903,825.19	35,835.93	2

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
2	ESF	More developed	113	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	21	UKM	2,054,500.69	2,054,500.69	18,859.69	2
3	ESF	Transition	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	118,570.23	118,570.23	0.00	2
3	ESF	Transition	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	2,519,177.69	2,519,177.69	520,640.34	3
3	ESF	Transition	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	134,599.38	134,599.38	0.00	2
3	ESF	Transition	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM6	4,182,887.64	4,182,887.64	0.00	2
3	ESF	Transition	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	2,859,737.49	2,859,737.49	591,024.08	3
3	ESF	Transition	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	70,836.81	70,836.81	0.00	2
3	ESF	Transition	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM6	7,070,976.53	7,070,976.53	0.00	2
3	ESF	Transition	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	1,505,019.40	1,505,019.40	311,043.49	3
3	ESF	More developed	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	111,712.19	111,712.19	0.00	2
3	ESF	More developed	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM2	7,315,977.93	7,315,977.93	0.00	2
3	ESF	More developed	118	01	01	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	13,127,888.73	13,127,888.73	3,111,595.40	3
3	ESF	More developed	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	126,814.21	126,814.21	0.00	2
3	ESF	More developed	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM2	7,852,619.06	7,852,619.06	0.00	2
3	ESF	More developed	118	01	02	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	14,902,607.21	14,902,607.21	3,532,242.32	3
3	ESF	More developed	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM	66,739.64	66,739.64	0.00	2
3	ESF	More developed	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	19	UKM2	3,792,857.50	3,792,857.50	0.00	2
3	ESF	More developed	118	01	03	07		08, 08, 08, 08, 08, 08, 08, 08	24	UKM	7,842,927.20	7,842,927.20	1,858,944.47	3
4	YEI		103	01	01	07			19	UKM3	18,920,866.11	18,920,866.11	0.00	1
4	YEI		103	01	01	07			24	UKM3	1,095,724.23	1,095,724.23	0.00	2
4	YEI		103	01	01	07			24	UKM34	5,575,797.03	5,575,797.03	0.00	1
4	YEI		103	01	01	07			24	UKM36	6,058,038.39	6,058,038.39	1,909,226.86	1
4	YEI		103	01	02	07			18	UKM31	201,648.72	201,648.72	11,013.61	1
4	YEI		103	01	02	07			18	UKM32	832,085.52	832,085.52	11,227.14	1
4	YEI		103	01	02	07			18	UKM33	3,781,849.93	3,781,849.93	0.00	2
4	YEI		103	01	02	07			19	UKM3	22,565,630.42	22,565,630.42	0.00	1
4	YEI		103	01	02	07			21	UKM33	2,726,074.59	2,726,074.59	0.00	1
4	YEI		103	01	02	07			24	UKM3	1,306,795.78	1,306,795.78	0.00	2
4	YEI		103	01	02	07			24	UKM35	8,983,128.59	8,983,128.59	0.00	2
4	YEI		103	01	02	07			24	UKM37	746,521.98	746,521.98	261,203.88	1
4	YEI		103	01	02	07			24	UKM38	5,303,147.46	5,303,147.46	2,110,151.51	2
4	YEI		103	01	03	07			18	UKM31	24,411.28	24,411.28	1,333.29	1
4	YEI		103	01	03	07			18	UKM32	1,233,170.17	1,233,170.17	16,638.88	1
4	YEI		103	01	03	07			18	UKM33	1,220,233.94	1,220,233.94	0.00	2
4	YEI		103	01	03	07			19	UKM3	5,909,523.94	5,909,523.94	0.00	1
4	YEI		103	01	03	07			21	UKM33	879,582.43	879,582.43	0.00	1
4	YEI		103	01	03	07			24	UKM3	342,225.80	342,225.80	0.00	2
4	YEI		103	01	03	07			24	UKM35	1,062,797.98	1,062,797.98	0.00	2
4	YEI		103	01	03	07			24	UKM37	352,053.81	352,053.81	123,181.67	1
4	YEI		103	01	03	07			24	UKM38	807,847.75	807,847.75	321,447.05	2
5	ESF	Transition	121	01	02	07		08, 08, 08, 08,	18	UKM6	1,542,378.93	1,542,378.93	283,915.58	1

Priority axis	Characteristics of expenditure		Categorisation dimensions							Financial data				
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
							08, 08, 08, 08							
5	ESF	Transition	121	01	03	07	08, 08, 08, 08, 08, 08, 08, 08	18	UKM6	2,607,319.67	2,607,319.67	479,946.04	1	
5	ESF	More developed	121	01	01	07	08, 08, 08, 08, 08, 08, 08, 08	18	UKM	4,431,362.55	4,431,362.55	814,178.84	1	
5	ESF	More developed	121	01	02	07	08, 08, 08, 08, 08, 08, 08, 08	18	UKM	5,030,424.68	5,030,424.68	924,245.16	1	
5	ESF	More developed	121	01	03	07	08, 08, 08, 08, 08, 08, 08, 08	18	UKM	2,647,406.19	2,647,406.19	486,410.69	1	

**Table 8: The use made of cross-financing**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Use of cross-financing</b>	<b>Priority axis</b>	<b>The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)</b>	<b>As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)</b>	<b>The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)</b>	<b>As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)</b>
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	

**Table 10: Expenditure incurred outside the Union (ESF)**

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

**Table 11: Allocation of YEI resources to young people outside the eligible NUTS level 2 regions**

Priority axis	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) envisaged to be allocated to young people outside the eligible NUTS level 2 regions (EUR), as indicated in section 2.A.6.1 of the operational programme	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) allocated to operations to support young people outside the eligible NUTS level 2 regions (EUR)	Eligible expenditure incurred in operations to support young people outside the eligible regions (EUR)	Corresponding EU support to eligible expenditure incurred in operations to support young people outside the eligible regions, resulting from applying the co-financing rate of the priority axis (EUR)
4	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

#### 4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

For both Scottish programmes, the responsibility for the implementation of the Monitoring and Evaluation Strategy (<https://beta.gov.scot/publications/esif-monitoring-evaluation-strategy-2014-2020/ERDF%20and%20ESF%20monitoring%20and%20evaluation%202014-2020.pdf?inline=true>) sits with the Stakeholder Engagement and Governance team with the MA (formerly known as the Policy and Governance Team).

##### **2017 Evaluation Work**

During 2017, the Monitoring and Evaluation Strategy did not require for any new evaluation work to take place, however in November 2016 the JPMC agreed to bring forward the previously scheduled mid-term evaluation of the programmes to date which was anticipated to take place during 2017/18. The review was led by MA officials and overseen by a Steering Group, including policy and stakeholder representatives, and reviewed the programme in the context of the current socio-economic and policy context.

The project produced a review and series of recommendations which were agreed by the JPMC in June, including changes to the Operational Programmes (<https://beta.gov.scot/publications/jpmc-minutes-june-2017/Paper%2006%20-%20Review%20Recommendations%20-%2014%20June%202017.pdf?inline=true>).

The recommendations agreed were to

1. Request changes to both the ERDF and ESF programmes
2. Allocate the additional H&I allocations for ERDF to Priority 5 (Protecting the Environment) and ESF to Priority 3 (Investing in Education, Training and Vocational training)
3. Request an increase in the Programme co-finance rates
4. Change to National Rules to allow apportioned staff costs following confirmation with Audit and EC
5. Consider eligible opportunities for digital skills, employability, mental health and financial engineering for social enterprises and, where appropriate, seek new interventions thereafter.

Based on this, revised Operational Programmes were submitted and agreed by both DG Emploi and DG Regio.

In addition to this, a consultation was agreed at the November 2016 JPMC meeting to consider the support available to the third sector. A report was provided to the JPMC in June (<https://beta.gov.scot/publications/jpmc-minutes-june-2017/Paper%2009%20-%20Report%20of%20third%20sector%20survey%20-%2014%20June%202017.pdf?inline=true>).

The report considered challenges faced by the third sector in accessing funds and the potential use of technical assistance to support access to fund. It found that there was not evidence to recommend providing a dedicated support service for the third sector, but suggested “an information service on funding opportunities” be provided. The MA is aiming to provide this during 2018.

In the 2016 report, it was noted that a project to investigate the use of Simplified Cost Options was taking place; this was completed and concluded that no further use of SCOs was practical at this stage.

### **Evaluation Work Prior to 2017**

As reported in previous years, in prior years, the ex ante evaluation and first stage YEI evaluation have been completed and published:

Ex-ante: <https://beta.gov.scot/publications/esif-formal-evaluations/>

YEI: <https://beta.gov.scot/publications/yei-evaluation-report-2014-2020/>

### **2018 Evaluation Work**

During 2018, the Monitoring and Evaluation Strategy includes two evaluations – the second stage YEI evaluation and a review of Communications and Publicity. Alongside this, the MA will undertake a review of the Monitoring and Evaluation Strategy.

## 5. INFORMATION ON THE IMPLEMENTATION OF THE YOUTH EMPLOYMENT INITIATIVE, WHERE APPLICABLE

In February 2016 the Cabinet Secretary for Fair Work announced £59.1m funding from the European Commission's Youth Employment Initiative (YEI) to support young people in South West Scotland access secure and sustainable employment.

YEI operations are aiming to assist 19,954 individuals (compared to the programmed 17,000). The results projected are almost universally at, or higher than target, suggesting lower attrition rates throughout every intervention. The participant type is also different from programme assumptions – fewer inactive participants (51% of programme values), but greater numbers of long-term unemployed (185% of programme values). Long-term unemployed young people in the region suffer many of the same multiple and inter-linked needs as the general long-term unemployed population, and their support needs will be more intensive and more expensive. It is therefore not yet clear whether these projected outturns, which were in many cases based on the wider client group which existed two years ago, are realistic or achievable. This is particularly the case with the falling youth unemployment rate in SW Scotland in response to an improving labour market. The rate of youth unemployment has now fallen to 9.9% in line with the Scottish national average. A number of domestic initiatives have already been down-sized in response to this improvement, as there are simply fewer clients to support, albeit with more difficult and entrenched issues.

Young people who were near the labour market have moved into it, and the number of young people entering full time education has also increased. This leaves the group of young unemployed people in the region often facing multiple barriers, and therefore needing more intensive support; and, based on past domestic schemes, more likely to cut short their own participation. Furthermore the introduction of Universal Credit is starting to impact this: It will seek to place young people on zero- or low-hours contracts, which means that the young person cannot receive the intensive support through YEI as they no longer meet the eligibility criteria of not being in work, education or employment.

### Progress and performance

Due to the lack of valid claims submitted by Lead Partners it is difficult to assess the performance of YEI. However, based on the information that is available it does not appear that the forecast targets are achievable. The forecast targets within approved operations did appear ambitious and exceeded the Programme targets. The MA has recently discussed performance with the YEI Territorial Committee and asked Lead partners to review both expenditure and outputs/results for their approved YEI operations and make any appropriate changes to ensure that these are more realistic given the change in youth unemployment.

In terms of actual performance to the end of 2017:

Participants aged 25-29 who complete the YEI supported intervention – 304

Participants aged 25-29 who receive an offer of employment, continued education, apprenticeship or

traineeship upon leaving – 185

Participants aged 25-29 who are in education/training, gaining a qualification or in employment, including self-employment upon leaving – 333

Participants aged 25-29 in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving – 199

Participants aged 25-29 in employment six months after leaving – 43

Participants aged 25-29 in self-employment six months after leaving - 1

YEI is focused on concrete results. If the current performance and attrition trends persist, it is likely that lead partners will have to change their approach to deliver those results, or that the programme will not be able deliver against them.

The results reflect initial concerns around the achievability of projected results. This reflects, at least in part, the more difficult client group which has resulted from an upturn in the local labour market. Young people who were near the labour market have moved into it, and the numbers of young people entering full time education have also increased. This leaves the group of young unemployed people in the region often facing multiple barriers and therefore needing more intensive support and, based on past domestic schemes, more likely to cut short their own participation. It is anticipated that this will be reflected across the ESF Programme with challenging and harder to reach client groups becoming the norm.

Once Lead Partners have revised their targets and forecast expenditure this should give a more realistic picture of the expected outturn for the YEI interventions. The Managing Authority will continue to work with the Lead Partners and the YEI Territorial Committee to ensure that any potential issues affecting spend can be addressed to maximise absorption of YEI.

## **6. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)**

### **(a) Issues which affect the performance of the programme and the measures taken**

As outlined under Section 4, an early review of the programmes was agreed by the JPMC in 2016 following uncertainty triggered by the EU referendum with the purpose of: identifying issues affecting performance; identifying new opportunities; and recommending measures to be taken to improve programme performance and absorption of funding. Analysis and consultation took place with policy leads, lead partners and wider stakeholders. The review reflected on changes to the economic climate and delivery and performance of the programmes to date.

The review sought to “sense-check” the underlying analysis and context on which the Structural Funds Programmes were designed, particularly the socio-economic and policy environment. The reduction in youth unemployment in West of Scotland has already been identified as an issue and affected the commitment and absorption of the Youth Employment Initiative funding. No other issues were deemed to be very significant to delivery, with the exception of the UK's decision to leave the EU. The UK's decision to leave the EU is rather a fundamental exception; however its impact is currently mostly discernible in the ERDF programme through indications that business investment confidence is not as strong.

The analysis concluded that despite changes since the programmes were developed, the original intervention logic for both programmes remains sound. However, the emergence of new strategic and key labour market changes means that, to assist in fully committing the programme and meet performance targets, some adjustments to both the scope and allocations were required. In addition, the evidence of lower levels of absorption, particularly in the Highlands and Islands, merits more operational changes to the way the Funds are delivered to encourage higher take up. Together, these measures seek to reduce the risk of the programmes not meeting expenditure targets but maintain absolute faith with the original strategies.

Commitment and expenditure levels are lower in H&I at this stage and match funding is identified as a key factor. This is particularly the case in priorities running challenge funds, and where third sector are heavily involved in delivery.

In addition a number of operations were under-resourced impeding progress, both in terms of delivery and management. Lead partners have indicated that one reason for the slower rate of expenditure and outputs is the increased burden on them to check information and provide evidence before claims are paid. The National Rules only allowed full time staff and a large number of organisations identified this a key issue.

This is mainly due to the increase in evidence required to meet audit and compliance checks.

The changes include programme-wide increases in intervention rates in the ESF and ERDF programmes in the Highlands and Islands and two new ERDF priorities to allow support for innovation infrastructure across Scotland and for culture and heritage assets in the Highlands and Islands region. In addition a change to the National Rules now allows apportioned staff costs following confirmation with Audit and

EC.

In addition to these changes the MA has taken steps, including updates to the EUMIS IT system, expanded guidance, events with lead partners and letters to chief officers, which are aimed at facilitating the submission of claims at a faster rate. When meeting with lead partners, the MA has made it clear that there remains the option for ESF/ERDF support for project management costs, including where staff are working a minimum of 40% of their time on Structural Funds activity.

As all recipient data must be entered into the MA's IT system, the MA developed a 'web interface' allowing automatic upload to EUMIS from the organisation's MI system. However IT resource and costs involved in enabling this proved a deterrent for a number of lead partners. As a result of feedback from lead partners, the MA introduced a csv upload facility which went live in June 2017.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Within the ERDF and ESF programmes, the progress towards the PA and OP level targets will be reviewed as part of the development of the second phase and consideration will be given to the progress to date when prospective operations are assessed.

Delivery and reporting has been impacted by a number of issues which are common across the programme, including delayed submission of claims by lead partners, issues in adapting to the new requirements of the Management and Control System and delays in the early stage of the programme. Alongside this, the difficulties for lead partners to find the required match funding, prior to the changes to the OP, and the impact of the UK's decision to leave the European Union and its knock-on effects have created issues which lead partners and the MA are working to resolve. It is anticipated that through the changes made to the OP and National Rules, familiarity with the processes and adaptations to working practices, these can be overcome over the next year.

In the More Developed area, projected outputs and results from approved operations indicate that lead partners anticipate achieving 50% or higher of the programme targets through the first phase, with many of the projections exceeding the programme targets. The exception to this is the activity supporting social enterprises, however the committed outcomes here are broadly in line with the proportion of the financial allocation committed. The slow progress of the submission of claims has meant that the achievements to date are limited, although it should be noted that in the survey data collected at the start of the year, lead partners have indicated that there has been a higher level of delivery which has not yet been reported.

In the Transition area, the lower levels of financial commitment is reflected in lower levels of anticipated outcomes and, similar to the remainder of the programme, there is limited information reported through claims to assess progress. As it stands, this would create a potential risk towards delivering the programme targets, however through the early review and the changes to the operational programme, steps have been taken which are intended to enable more progress. In particular, the increase in intervention rates is aimed at increasing the financial commitment levels and the changes to the programme targets for the Transition region mean that the targets are more achievable.

As noted, the programme targets under ESF Priority 3 require a higher level of skills (ISCED Level 5 and above) to be gained by participants supported by the Developing Scotland's Workforce operations. To date, the committed operations are not anticipated to meet these targets and discussions have begun between the MA and the lead partners. It is hoped that these will be significantly higher in phase 2 and will enable the programme to meet these targets, but this cannot be confirmed at this stage.

In terms of YEI programme, the progress towards targets has been affected by the economic climate, in particular the fall in the unemployment rate for 16-24 year olds in Apr 2016-Mar 2017 in South West Scotland to 9.9%, less than half of the 20.0% in the year ending March 2014 has reduced the demand for support. Despite this, the committed performance figures still anticipate the full cohort of participants being supported and achieving over 90% of the result indicator in the PA targets table, this will continue to be monitored as future claims progress.



## **7. CITIZEN'S SUMMARY**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

**8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS**

**9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES**

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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**10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)**

**10.1. Major projects**

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis / Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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**Significant problems encountered in implementing major projects and measures taken to overcome them**

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**Any change planned in the list of major projects in the operational programme**

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## 10.2. Joint action plans

### Progress in the implementation of different stages of joint action plans

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Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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**Significant problems encountered and measures taken to overcome them**

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**PART B**

**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT  
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME  
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

**11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	1 - Supporting Sustainable and Quality Employment and Supporting Labour Market Mobility
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Priority axis	2 - Promoting Social Inclusion, combating poverty and any discrimination
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Priority axis	3 - Investing in Education, Training and Vocational Training for Skills and Lifelong Learning
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Priority axis	4 - Youth Employment Initiative
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Priority axis	5 - Technical Assistance
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**11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)**

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**11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)**

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**11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
<b>Total</b>	<b>0.00</b>	<b>0.00%</b>

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**11.5. Role of partners in the implementation of the programme**

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**12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013**

**12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

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**12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy**

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**13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT**

**14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)**

**14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme**

**14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds**

**14.3. Progress in the implementation of any interregional and transnational actions**

**14.4. Where appropriate, the contribution to macro-regional and sea basin strategies**

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

**14.5. Progress in the implementation of actions in the field of social innovation, where appropriate**

**14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used**

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION  
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL  
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)**

**16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)**

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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**18. YOUTH EMPLOYMENT INITIATIVE (ARTICLE 19(4) AND (6) OF REGULATION (EU) No 1304/2013 (WHERE APPLICABLE))**

The report submitted in 2019 shall set out and assess the quality of employment offers received by YEI participants, including disadvantaged persons, those from marginalised communities and those leaving education without qualifications. The report shall also set out and assess their progress in continuing education, finding sustainable and decent jobs, or moving into apprenticeships or quality traineeships.

The report shall set out the main findings of evaluations assessing the effectiveness, efficiency and impact of joint support from the European Social Fund and the specific allocation for YEI including for the implementation of the Youth Guarantee.

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**Documents**

Document title	Document type	Document date	Local reference	Commission reference	Checksum	Files	Sent date	Sent By
2017 ESF Citizens' Summary	Citizens' summary	May 23, 2018		Ares(2018)2831040	3377004412	2017 ESF Citizens' Summary	May 31, 2018	nanderwn

**Checksum on all structured data:** 682761858

**Latest validation results**

<b>Severity</b>	<b>Code</b>	<b>Message</b>
Info		Implementation report version has been validated