

INFRASTRUCTURE INVESTMENT PLAN 2015 – MAJOR CAPITAL PROJECTS PROGRESS UPDATE (MARCH 2018)

The following information is provided for projects with a capital value of £20 million or more which are at the Outline Business Case (or equivalent) approved stage or beyond. It also includes school projects in construction with a capital value of £20 million or more which are being delivered by Scotland's Schools for the Future Programme as well as those health projects in construction with a capital value of £20 million or more which are being delivered by the Scotland-wide 'hub' initiative and which form part of the Scottish Government's current revenue funded £3.5 billion NPD/hub investment programme. The majority of the information relates to that as of 23 February 2018. However, if there has been a significant change in the status of any project between then and 31 March 2018, then information relating to that project has been updated.

Transport

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
M8 M73 M74 Motorway Improvements Project	<p>The Outline Business Case (OBC) outlines a projected capital cost of £615 million of which the NPD (Non Profit Distributing) contract value was estimated to be £550 million.</p> <p>Completion of construction was envisaged in April 2017.</p>	<p>The total cost of the project is estimated to be £439 million, of which the NPD (Non Profit Distributing) contract value is £310 million.</p> <p>As per the previous report, the project progressed in accordance with the Full Business Case (FBC), with the new and improved M8, M73 and M74 progressively opened during the spring and fully opened to traffic on 1 June 2017.</p> <p>Finishing works which form part of the NPD contract will continue until late 2017.</p>	<p>The total cost of the project is now estimated to be £452 million, of which the NPD (Non Profit Distributing) contract value is £310 million. This is a £13 million increase from the FBC and is due to a marginal increase across a range of matters, but principally a substantial increase in the cost of public utility diversions.</p> <p>Finishing works which form part of the NPD contract will continue until spring/summer 2018 rather than late 2017 as previously reported. The contractor has been delayed in completing some finishing and snagging works due to a variety of issues including problems with completing power supplies, restricted access to the side road network and adverse</p>	<p>The project created a minimum of 30 graduate and apprenticeship positions during the three year construction period, with a further 20 construction jobs each year aimed specifically at long term unemployed people.</p> <p>The project is also expected to provide sustainable long-term employment opportunities for approximately 60 full-time staff during the operation and maintenance of these key routes over a 30 year period.</p> <p>All subcontracts which the Contractor had not already planned to award to a particular Subcontractor or Supplier when preparing his final tender were advertised through the Public Contracts Scotland procurement</p>

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			weather. Commercial pressures are also reported as having an impact on its ability to resource effectively and is delaying the pace of the finishing and snagging works.	portal. Site based employment opportunities are being advertised locally, including at job centres.
Forth Replacement Crossing	The OBC of October 2009 sets out a cost range of £1.72 billion to £2.34 billion and that the project is expected to be operational by 2016-17.	<p>The FBC estimated that the total cost of the project would be between £1.45 billion - £1.6 billion and that it would be operational by the end of 2016. The project is currently under construction.</p> <p>Further to the 2016-17 Draft Budget in December 2015, the cost range was revised down to £1.325 billion - £1.35 billion due to inflation being lower than previously estimated, together with good project governance.</p> <p>A cumulative total of £245 million worth of savings have been released on the Forth Replacement Crossing project since construction started in June 2011.</p> <p>A Ministerial announcement was made on 29 March 2017 to inform Parliament that the project is now targeting opening to traffic between mid-July and</p>	<p>There are no changes to cost or timing since the previous report.</p> <p>The motorway regulations came into effect on the Queensferry Crossing and the Forth Road Bridge reopened as a public transport corridor on 1 February 2018.</p> <p>Finishing and snagging works are currently on-going.</p>	<p>At its peak, the Forth Replacement Crossing (FRC) project has directly supported over 1,300 jobs.</p> <p>Scottish firms were awarded sub-contracts or supply orders on the FRC project with a total value of about £351 million out of a total of about £709 million (49.5%).</p> <p>312 out of 575 sub-contracts (54%) were awarded to Scottish firms with a value of about £188 million out of a total of about £494 million (38.1%).</p> <p>55,860 out of a total of 60,596 supply orders (92%) were awarded to Scottish companies with a value of about £163 million out of a total of about £215 million (76%).</p> <p>The British Chamber of Commerce has estimated that the Forth Replacement Crossing will deliver economic benefits</p>

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		<p>the end of August 2017, approximately 4 to 10 weeks later than previously reported. The contractor has stated there have been fewer clear weather windows than expected, particularly in relation to wind. This has delayed weather dependant activities causing them to bunch together at the end of the programme to a much greater degree than was anticipated.</p> <p>On 20 June 2017 the opening to traffic date was announced as 30 August 2017. The bridge was formally opened on Monday, 3 September by HM the Queen and is open to traffic. The changes in the opening date will have no impact on the overall project budget. Finishing works are currently underway.</p>		<p>worth around £6 billion to Scotland's economy.</p> <p>During each year of construction, the FRC has delivered 45 vocational training places, 21 professional body training places and 46 positions for the long term unemployed, as well as providing further scope to maximise Modern Apprenticeship opportunities.</p> <p>On the FRC Project, 818 people have undertaken or completed vocational training.</p>
A77 Maybole Bypass	The OBC outlines that the total project cost is £43 million, of which the contract value is estimated at £30 million. It is expected that the project will be operational in 2020.	<p>The Contract Notice was published on Public Contracts Scotland Portal on 31 August 2017.</p> <p>The OBC outlines that the total project cost is £43 million, of which the contract value is estimated at £30 million. It is expected that the project will be</p>	No changes to cost or timing since the last report.	The Bypass will contribute to the continued economic wellbeing of the area by managing congestion on the strategic travel network.

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		<p>operational in 2020, subject to any unforeseen circumstances such as exceptionally adverse weather.</p> <p>The project is in procurement and progressing to programme.</p>		
A737 Dalry Bypass	<p>The Orders for the scheme were made in December 2015 which completed the statutory authorisation process. The project is currently in procurement and is progressing in accordance with OBC. It is expected the project will be fully operational by winter 2018-19.</p>	<p>The project which has moved from OBC to FBC is now in construction and progressing in accordance with FBC.</p> <p>The total cost of the project is estimated to be £57.9 million including construction costs of £32 million. It is expected to be operational by the end of 2019, subject to unforeseen events such as exceptionally adverse weather.</p> <p>The project is progressing on time and on budget.</p>	<p>No changes to cost or timing since the last report.</p>	<p>The Bypass will contribute to the continued economic wellbeing of the area by managing congestion on the strategic travel network.</p> <p>It is anticipated that the project will create a minimum of 4 graduate and apprenticeship positions during construction. All sub contracts which the Contractor has not already planned to award to a particular subcontractor or supplier when preparing the final tender are advertised through the Public Contracts Scotland procurement portal.</p> <p>Site based employment opportunities are being advertised locally, including at job centres.</p>
A90/A96 Haudagain Junction Improvement	<p>The OBC outlines that the total project cost is £49.5 million, of which the contract value is £21 million.</p>	<p>The OBC outlines that the total project cost is £49.5 million, of which the contract value is £21 million (note that a significant</p>	<p>No changes to cost or timing since the last report.</p>	<p>Given the scale of the project it is reasonable to expect that local people and local companies will have the opportunity to</p>

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	<p>It is expected that the project will be operational in 2020.</p>	<p>proportion of the total cost is related to acquisition and demolition).</p> <p>It is expected that the project will be operational in 2020, subject to any unforeseen circumstances such as exceptionally adverse weather.</p> <p>The project is in procurement and progressing to programme.</p>	.	<p>participate in construction of the scheme. The opportunity to secure wider benefits for the economy beyond the traditional project objectives linked to the procurement of transport infrastructure is recognised, and community benefit requirements are included in this procurement.</p> <p>Scottish Government works contracts are already being utilised where appropriate to secure training and employment opportunities through the use of targeted recruitment and training clauses. These clauses will be incorporated into the contract documents for Haudagain.</p> <p>This project will include a Project Bank Account to improve payment timescales for the supply chain.</p>
<p>A90 Aberdeen Western Peripheral Route / Balmedie-Tipperty</p>	<p>The OBC outlines total project cost as £745 million, of which the NPD value is £472 million, and it is expected the project will be fully operational by Spring 2018.</p>	<p>The total cost of the project is estimated to be £745 million, of which the NPD contract value is £469 million (at 2012 prices).</p> <p>As per previous report, the project is in construction and progressing in accordance with FBC, and it is expected the project will be fully operational</p>	<p>There is no change to the contract price since the last report.</p> <p>As per previous report, the project is in construction and progressing in accordance with FBC. However, following advice received from technical advisors, it is expected that the</p>	<p>It is anticipated the project will create a minimum of 45 graduate and apprenticeship positions during the construction phase, with a further 30 construction jobs aimed specifically at long-term unemployed people. Following construction, during the operation and maintenance phase, it is expected that there</p>

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		<p>during the winter period 2017-18.</p>	<p>project will now be fully operational during autumn 2018 rather than the winter 2017-18 period as previously reported.</p> <p>The contractor has reported there have been a number of issues that have contributed to this decision, with the impact of Storm Frank during winter 2015/16, recent extreme weather during early March and the collapse of Carillion all having an impact on the opening date.</p>	<p>will be an additional 7 graduate and apprenticeship opportunities and 5 positions for long-term unemployed people.</p> <p>All sub-contracts which the Contractor has not already planned to award to a particular sub-contractor or supplier when preparing the final tender are advertised through the Public Contracts Scotland procurement portal. Site based employment opportunities are being advertised locally, including at job centres.</p>
<p>A9 Luncarty to Pass of Birnam</p>	<p>The OBC outlines that the total project cost is £103.6 million, of which the contract value is anticipated to be £70 million.</p> <p>It is expected that the project will be operational in 2020.</p>	<p>The OBC outlines that the total project cost is £103.6 million, of which the contract value is anticipated to be £70 million.</p> <p>It is expected that the project will be operational in 2020 subject to any unforeseen circumstances such as exceptionally adverse weather.</p> <p>The project is in procurement and progressing to programme.</p>	<p>No change in budget or timing since the last report.</p>	<p>Sustainable economic growth through connectivity. The provision of waste and carbon management plans on site with the aim of minimising the environmental impact of the construction process.</p> <p>Advanced Works Framework Agreement to provide the opportunity for SMEs to bid for work.</p> <p>Also sub-contractor roles on the main works contract through Public Contracts Scotland Portal.</p>

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<p>Edinburgh Glasgow Improvement Programme EGIP</p>	<p>Originally appraised as part of the overall EGIP Outline Business Case of December 2011 - AFC (Anticipated Final Cost) of £1.1 billion with delivery by December 2016.</p> <p>Stirling Dunblane Alloa Rail (SDA) was subsequently appraised within the EGIP FBC (January 2014) which was predicated at a £93 million AFC for SDA with completion by December 2018.</p>	<p>At the Ministers instruction Transport Scotland led an intensive review to establish increased programme cost beyond the previous estimate of £742 million set out in the EGIP FBC. This work concluded in October 2016 with the publication of the Commercial assurance review of the Rail major Projects Portfolio. The revised estimated Anticipated Final Cost (AFC) arising from the EY review is £795 million.</p> <p>Transport Scotland continue to work closely with Network Rail to monitor this and have introduced new governance procedures including a new major Rail Projects Portfolio Board.</p> <p>The new tram/ train interchange at Edinburgh Gateway Station entered service as planned on 11 December 2016.</p> <p>In May 2016 Network Rail informed Transport Scotland that due to issues with a safety critical component and associated certification that the Edinburgh-Glasgow line electric services originally planned for</p>	<p>No change to cost or timing since the last report.</p> <p>Transport Scotland continue to work closely with Network Rail to monitor costs.</p> <p>First electric services commenced on the Edinburgh-Glasgow via Falkirk High route, using existing Class 380 trains, on 10 December 2017.</p>	<p>Will deliver enhanced connectivity with faster journey times connecting more people with places of work. Will strengthen connectivity between Edinburgh and Glasgow delivering a 20% reduction in journey times and 30% more capacity within four years, as well as more comfortable, efficient and reliable electric trains.</p> <p>The new Edinburgh Gateway Station will provide an effective linkage between the rail network and Edinburgh Airport and the surrounding area.</p> <p>The £80 million EGIP electrification Cumbernauld to Glasgow line was delivered on time for the 2014 Commonwealth Games and has enabled new additional hourly services and new journey opportunities across the Glasgow North Suburban Electric network.</p> <p>First electric services commenced on the Edinburgh-Glasgow via Falkirk High route on 10 December 2017. The full EGIP electric timetable will enter service in December 2018. The</p>

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		<p>introduction in December 2016, will now not be ready for electric services until September 2017.</p> <p>The full EGIP Electric timetable will enter service in December 2018 as planned, 8 car services will commence December 2019 following completion of essential platform work at Glasgow Queen Street Station and the newly refurbished station will be complete and ready to enter service by March 2020.</p>		<p>42 minute fastest journey time and introduction of 8 car trains will commence December 2018 as planned.</p> <p>Further extension of platforms at Queen Street station to accommodate 8 car trains will be complete December 2019 with the enhanced station concourse and frontage completed by March 2020.</p>
<p>Stirling Dunblane Alloa Rail Electrification (SDA)</p>	<p>Originally appraised as part of the overall EGIP OBC of December 2012 - AFC (Anticipated Final Cost) of £1.1 billion with delivery by December 2016.</p> <p>SDA was subsequently appraised within the EGIP FBC (January 2014) which predicated a £93 million AFC for SDA with completion by December 2016.</p>	<p>SDA continues to face significant programme challenges, however, currently remains on programme for introduction of services in December 2018.</p> <p>Originally appraised as part of the EGIP FBC, with SDA (Stirling Dunblane Alloa) predicated on a £92.8 million AFC (Anticipated Final Cost).</p> <p>In summer 2016 Network Rail reported to Transport Scotland advising significant cost increases across all Rail projects including SDA. At Ministers instruction an intensive Transport Scotland led review</p>	<p>No change to cost or time since the last report.</p> <p>Network Rail continue to work closely with Transport Scotland to realise additional half hourly Edinburgh – Glasgow via Falkirk Grahamston and Cumbernauld service and early operating benefits through the early electrification of Carmuir – Larbert section of the SDA scope (section A) in time for the annual May 2018 timetable change date.</p>	<p>Will deliver enhanced connectivity through faster journey times and more capacity on SDA routes. Supports EGIP fastest journey time and capacity objectives.</p> <p>Will strengthen connectivity between lineside communities and Edinburgh and Glasgow delivering a reduction in journey times of up to 10 minutes and significantly increased capacity as well as more comfortable, efficient and reliable electric trains.</p>

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		<p>was carried out to review project AFC across the portfolio.</p> <p>This work concluded with the publication of the review findings on 26 October 2016 and revised £159 million AFC.</p>		
<p>Aberdeen to Inverness Improvement Project</p>	<p>The Anticipated Final Cost for Phase One of the project will be £330 million and that the infrastructure will be ready for use in September 2019.</p>	<p>Network Rail advise the Anticipated Final Cost for Phase One of the project will be £332 million and the infrastructure will be ready for use in September 2019 and authorised for passenger and freight use in December 2019.</p> <p>The project is progressing to the revised programme and revised budget.</p>	<p>No change in budget or timing since last report.</p> <p>Note that the £332 million figure contained within previous report should have read £330 million.</p> <p>The works at the west end (Forres and Elgin concluded in October 2017) with Network Rail now moving ahead with works at the east end of the route (Aberdeen to Inverurie). The project continues to progress to the revised programme and revised budget.</p>	<p>Commuters, business users, tourists and leisure travellers will benefit from improvements in service choice and faster journey times on newly refurbished high speed trains between Aberdeen and Inverness.</p> <p>Improved service frequency and reduced travel time between Inverness and Aberdeen are expected to:</p> <ul style="list-style-type: none"> • improve access to and from the major employers and education facilities in the area; • open up access to Inverness Airport and the adjacent development sites; • act as a catalyst for encouraging increases in business development, housing, inward investment and public sector relocation for local communities; and • open up opportunities for

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				visitors and tourists to explore Scotland.
Shotts Electrification	<p>ECAM (Enhancements Cost Adjustment Mechanism) process February 2014 provided an estimated efficient cost of £79.9 million. Cost revised to £160 million in November 2016 revision of original estimates, updated scope and upgraded OLE (Overhead Line Electrification) system.</p> <p>An ORR (Office of Rail Regulation) review of the cost programme concluded in September 2017 that whilst they noted a gap of £11 million in the project efficient cost, they challenged Network Rail to a £2 million efficiency based on the current AFC of £160 million.</p>	<p>The electrification project which is in construction is on target for completion by the regulated milestone of March 2019.</p> <p>Quantitative Schedule Risk Assessment (QSRA) completed indicating 90% probability of achieving planned energisation date by 26 October 2018, 95% by 02 November 2018.</p> <p>Route clearance works on schedule to be completed by December 2017 as planned.</p> <p>Overhead line works commenced late 2016 and will continue throughout 2018 with energisation planned for October 2018.</p>	<p>No change in budget or timing since last report.</p> <p>Route clearance works however are now scheduled to be completed by end of April 2018 rather than as previously reported.</p>	<p>The electrification of the Shotts line is a Scottish Government investment and part of an ambition to ensure a railway which is fit for Scotland's future and will:</p> <ul style="list-style-type: none"> • deliver potential to reduce journey times and more capacity as well as enable introduction of more comfortable efficient and reliable trains; • introduce modern electric trains which will be faster, quieter, cleaner and greener; • bring benefits to business users, tourists and leisure travellers with improved services; • create the fourth electrified route linking and strengthening connectivity to and between our largest cities; and • deliver a redeveloped station at Livingston South which will better serve the needs of a growing community now and in the future.

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<p>CMAL - Two new 100 metre ferries</p>	<p>Procurement has commenced and Pre-Qualification Questionnaires were issued by CMAL (Caledonian Maritime Assets Ltd) on 15 October 2014. Tender returns by 31 March 2015.</p> <p>It is anticipated it will take the month of April as a minimum to arrive at a recommendation for contract award, and possibly into May depending on, for example, the need for clarifications or shipyard visits. These two vessels, through forecast demand analysis will be allocated to Brodick / Ardrossan and the Uig Triangle in the 2017/18/19 timeframe.</p>	<p>The Contract worth £97 million to build the two 100m 'dual-fuel' ferries for the Clyde and Hebrides Ferry Service (CHFS) was awarded on 16 October 2015. The cutting of the steel ceremony took place on 16 February 2016.</p> <p>Ferguson Marine Engineering Ltd at Port Glasgow (FMEL) are continuing to make progress on the construction of the two 100 metre 'dual-fuel' ferries with the anticipated launch of the first vessel, the MV Glen Sannox on 21 November 2017.</p> <p>FMEL are continuing to work with Caledonian Maritime Assets Ltd to ensure delivery of the new vessels as soon as is practicable.</p>	<p>No change to cost or time since the last report.</p> <p>FMEL are continuing to work with Caledonian Maritime Assets Ltd to ensure delivery of the MV Glen Sannox in Winter 2018-2019. Vessel 802 will be delivered as soon as is practicable.</p>	<p>These new ferries will improve the ferry service provision to island communities on Harris, Lewis, North Uist, Benbecula, South Uist and Arran respectively. It is anticipated these new ferries will boost economic sustainability through tourism.</p> <p>In addition, they will also maintain and enhance social and cultural wellbeing and the sustainability of these communities. This can also include direct access to jobs and access to services such as health and education.</p>

Health

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<p>NHS Dumfries and Galloway - Acute Services Redevelopment Project</p>	<p>The OBC sets out that the project is estimated to cost £256 million, of which the NPD contract is £203 million, and that the project will be operational in March 2018.</p> <p>The project is in procurement and progressing on programme.</p>	<p>The FBC Addendum for the project outlines that the total cost of the project will be £275.5m and that it will be operational by December 2017.</p> <p>The project has reached practical completion with handover on 12 September 2017, on time and on budget.</p> <p>There is now a 12 week commissioning period for the Board to be ready to start transferring patients in December 2017.</p>	<p>The project was completed on time and on budget as per FBC Addendum and opened to patients in December 2017.</p> <p>A budget remains set aside within the associated capital costs for offsite works which are not due for completion for a number of years. Replacement of transferred equipment will also be on-going for a number of years.</p>	<p>The construction project included several initiatives that helped to bring sustainable improvements to the local Dumfries and Galloway economy. Below are the community benefits delivered as of December 2017.</p> <ul style="list-style-type: none"> • 43 work placements; • 55 curriculum support activities; • 17 graduates; • 57 new apprenticeships; and • 135 jobs advertised through local employment vehicles. <p>Now that the building is operational, the apprenticeship programme continues for a limited number.</p>
<p>NHS Orkney New Hospital and Healthcare Facilities</p>	<p>The OBC sets out that the total project cost is estimated to be £67.5 million, of which the NPD contract is £59 million and that it is expected to be operational in summer 2018.</p> <p>The project is in procurement and progressing to programme.</p>	<p>Project reached Financial Close in March 2017 with construction starting on site in April 2017.</p> <p>Following the Office for National Statistics decision on other NPD projects that classified them to the public sector, a bespoke funding structure for the Orkney Hospital project was developed.</p> <p>This utilised capital budget</p>	<p>No change to budget or timing since the last report.</p>	<p>Community Benefit criteria and benchmarks informed by relevant guidance and local experience are included in the Project Agreement (PA) as KPIs.</p> <p>Targets include the number of Apprentice starts each year in the construction phase plus work placements for school students and local graduate employment. The targets are monitored and</p>

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		<p>cover to recognise a prepayment of annual charges yet retaining an element of private finance (£5.1 million to maintain the risk transfer for the delivery of a serviced, maintained hospital for the Board).</p> <p>The approved FBC shows a total capital investment of £77.4 million and an operational date of summer 2019 (the figure in previous report did not include the £5.1 million provided by the private sector).</p> <p>The project is progressing as per programme.</p>		<p>reported on a quarterly basis to the Project Board. All KPI targets are currently being met or exceeded.</p> <p>As this project is in construction, final community benefits figures will not be available until complete. Below are the community benefits delivered as of December 2017.</p> <ul style="list-style-type: none"> • 8 work placements; • 20 curriculum support activities; • 1 graduate; • 6 new apprenticeships; and • 3 'Meet the Buyer' events. <p>The PA also includes provision of apprenticeship opportunities in the operational phase of the project.</p>
<p>NHS Scotland Pharmaceutical Specials Service</p>	<p>The FBC for the project outlines a total cost of £29 million and an operational date of December 2018.</p>	<p>Since construction start in January 2017, the project is progressing to programme and budget.</p> <p>PSS Project FBC Addendum was considered and approved at the 7 March 2017 Capital Investment Group meeting.</p>	<p>No change to cost or timing since the last report.</p>	<p>The project will promote economic growth and job creation through delivery of key sector initiatives and projects; training and employment opportunities during construction and increased staffing once building is operational.</p> <p>As this project is in construction, final community benefits figures</p>

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				<p>will not be available until complete. Below are the community benefits delivered as of February 2018.</p> <ul style="list-style-type: none"> • 84% of work packages have been awarded to SMEs; • 6 work placements; • 5 curriculum support activities; • 1 graduate; • 3 new apprenticeships; • 3 apprenticeship completions; and • 4 jobs advertised in local procurement.
<p>NHS Lothian - Royal Hospital for Sick Children / Department of Clinical Neurosciences</p>	<p>The OBC sets out that the project is estimated to cost £228.5 million, of which the NPD contract is £155 million, and that the project will be operational in May 2017.</p> <p>The project is in procurement and progressing on programme.</p>	<p>The FBC for the project outlines that the total cost of the project will be £230 million (of which the NPD contract value is £150 million) and that it was scheduled to open in September 2017.</p> <p>Following delays in construction, NHS Lothian are awaiting a new programme from IHSL (Integrated Healthcare Solutions Lothian). The revised handover to the Board and service start of the operational contract is not anticipated before November 2017 rather than as previously reported.</p>	<p>The FBC for the project outlines that the total cost of the project will be £230 million (of which the NPD contract value is £150 million) and that it was scheduled to open in September 2017.</p> <p>As previously reported, due to delays in construction, NHS Lothian are still awaiting a new programme from IHSL (Integrated Healthcare Solutions Lothian).</p> <p>Dates for handover and operation of the facility will depend on acceptance of this programme.</p>	<p>Community benefits including employment, training and education targets are contractualised in the Project Agreement.</p> <p>As this project is in construction, final community benefits figures will not be available until complete. Below are the community benefits delivered as of December 2017.</p> <ul style="list-style-type: none"> • 74 work placements; • 24 curriculum support activities; • 15 graduates; • 55 new apprenticeships; • 215 jobs advertised through

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		A fully operational hospital is anticipated in May 2018 at the earliest, however this date remains under review pending agreement on programme.		local employment; and <ul style="list-style-type: none"> • 43% of total value of contracts awarded to Scottish SMEs.
NHS Lothian Partnership Centre Bundle	<p>The FBC Addendum for the project outlines a total cost of £34.2 million and an operational date of summer to autumn 2017.</p> <p>Since construction start in May 2016, the project is progressing to programme and budget.</p>	<p>Since construction start in May 2016, the project is progressing to budget. However, the Board have been notified of a four week delay in completion of the Blackburn Partnership Centre. Handover of all three facilities will be complete in Autumn 2017.</p>	<p>Handover of the three facilities was completed within budget and from December 2017, NHS services were operational. This is later than previously reported due to construction completion delays.</p>	<p>This project was delivered via hubCo, who provided a number of training and employment posts as part of this project. These were part of the formal KPIs (Key Performance Indicators) of this project. As of February 2018, the community benefits delivered are:</p> <p>Blackburn Health Centre:</p> <ul style="list-style-type: none"> • 90% of work packages have been awarded to SMEs; • 1 graduate; • 53 work placements; • 5 new apprenticeships; and • 8 jobs advertised in local procurement. <p>Firrhill Health Centre:</p> <ul style="list-style-type: none"> • 83% of work packages have been awarded to SMEs; • 1 graduate; • 25 work placements; • 5 new apprenticeships; and • 4 jobs advertised in local procurement. <p>North West Partnership Health Centre:</p>

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				<ul style="list-style-type: none"> • 85% of work packages have been awarded to SMEs; • 1 graduate; • 11 work placements; • 5 new apprenticeships; and • 8 jobs advertised in local procurement.
NHS Forth Valley Stirling Care Village	<p>The FBC for the project outlines a total cost of £37.8 million and a fully operational date of October 2019.</p>	<p>The overall completion date now extends beyond that previously anticipated for reasons of slippage and increased programme due to phasing and additional enabling/demolition works. A FBC Addendum is being prepared.</p> <p>The dates for the three main handover phases are now: Primary & Urgent Care Building in June 2018, Care Hub in October 2018 and Scottish Ambulance Service Workshop and all other remaining car parking and roads in October 2019.</p>	<p>As previously reported a FBC Addendum is being agreed and finalised with participants for this project which is in construction.</p>	<p>The project will comply with the standards set for hubCo East Central and KPIs set and monitored in this regard.</p> <p>As this project is in construction, final community benefits figures will not be available until complete. Below are the community benefits delivered as of February 2018.</p> <ul style="list-style-type: none"> • 41% of work packages have been awarded to SMEs; • 17 work placements; • 23 curriculum support activities; • 7 new apprenticeships; and • 5 jobs advertised in local procurement.
NHS Greater Glasgow and Clyde - Woodside Health and Care Centre	<p>The FBC for the project outlines that the total cost of the project will be £21.2 million and that it will be operational by October 2018.</p>	<p>The project is in construction and is progressing on time and on budget.</p>	<p>The FBC for the project outlines that the total cost of the project will be £21.2 million (revenue funded element £20.2 million) and that it will be operational by October 2018.</p>	<p>The provision of local employment and training opportunities together with a significant contribution to the regeneration strategy set-out in the Forth & Clyde Canal</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
			<p>Note that the figure provided in previous update did not include the associated capital funded costs. However there is no change to cost or timing.</p>	<p>Regeneration Strategy.</p> <p>As this project is in construction, final community benefits figures will not be available until complete. Below are the community benefits delivered as of February 2018.</p> <ul style="list-style-type: none"> • 5 work placements; • 2 curriculum support activities; • 1 new apprenticeship; and • 1 apprenticeship completion.
<p>NHS Grampian - Inverurie Health Care Hub & Foresterhill Health Centre</p>	<p>Following financial close the FBC was updated to outline a total cost of £24.1 million and an operational date of March 2018 for Foresterhill and July 2018 for Inverurie.</p>	<p>Since construction start in December 2016, the project is progressing to programme and budget.</p>	<p>Since construction start in December 2016, the Inverurie project is progressing to programme and budget. However, Foresterhill will now complete in April 2018 rather than March as previously reported due to some outstanding works.</p>	<p>Provision of local jobs during design and construction. Encouraging skilled workforce to locate in the area by providing new and enhanced local health facilities and services.</p> <p>As this project is in construction, final community benefits figures will not be available until complete. Below are the community benefits delivered as of February 2018.</p> <ul style="list-style-type: none"> • 5 graduates; and • 4 new apprenticeships.
<p>NHS Grampian - Aberdeen Baird Family Hospital and ANCHOR</p>	<p>The OBC outlines a cost of £163.7 million and an operational date of December 2021.</p>	<p>N/A</p>	<p>The OBC has been completed and was approved by the Scottish Government Capital Investment Group in March</p>	<p>The planned developments are of a significant scale and will be undertaken over a number of years. Local jobs will be secured</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
Centre			<p>2018.</p> <p>Frameworks Scotland 2 will be the procurement route for the project and a Principal Supply Chain Partner (PSCP) was appointed in November 2016.</p>	<p>and new jobs provided as a result.</p> <p>New, fit for purpose maternity and cancer services will help to attract skilled individuals to move to the area, particularly potential health service staff that have historically been difficult to attract.</p>
NHS Lothian - East Lothian Community Hospital	The FBC outlines that the total cost of the project will be £70.4 million and that it will be fully operational by 24 January 2020.	<p>The FBC has been approved and Financial Close occurred in September 2016. The project is now in construction.</p> <p>Handover of phase 1 (an area of car park) has concluded. A multi-phase handover of the facility is programmed to be fully operational by 24 January 2020. Since construction start in November 2016, the project is progressing to programme and budget.</p>	No change to cost or timing since the last report.	<p>hubCo South East Ltd key performance indicators to ensure that local people are given the opportunity to undertake training leading to employment with its sub-contractors.</p> <p>As this project is in construction, final community benefits figures will not be available until complete. Below are the community benefits delivered as of February 2018.</p> <ul style="list-style-type: none"> • 32% of work packages awarded to SMEs; • 180 work placements; • 2,190 curriculum support activities; • 12 graduates; and • 6 new apprenticeships.

Health Note: Health projects being delivered by the Scotland-wide 'hub' initiative which form part of the Scottish Government's current revenue funded £3.5 billion NPD/hub investment programme are first included within report at construction start stage.

Schools

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
<p>Lochside Academy (Aberdeen City Council)</p>	<p>The project is being delivered by Aberdeen City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £27.8 million towards the £47.4 million project (revenue funded element £44.5 million) which is on track to be opened to pupils in August 2018.</p>	<p>The project which is in construction is being delivered by Aberdeen City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £27.8 million towards the £47.4 million project (revenue funded element £44.5 million) which is on track to be opened to pupils in August 2018.</p>	<p>No change to cost or timing since the last report.</p>	<p>As this project is not yet operational the finalised economic benefit information is not yet available. See Notes.</p>
<p>Campbeltown Grammar (Argyll and Bute Council)</p>	<p>The project is being delivered by Argyll & Bute Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £11.6 million towards the £25.7 million project (revenue funded element £23.5 million) which is on track to be opened to pupils by February 2018.</p>	<p>The project which is in construction is being delivered by Argyll & Bute Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £11.6 million towards the £25.7 million project (revenue funded element £23.3 million) which is on track to be opened to pupils by February 2018.</p>	<p>The project opened to pupils in February 2018 and was completed on time and on budget.</p>	<p>As this project has just become operational the community benefits information is being finalised by the main contractor and delivery partner. See Notes.</p>
<p>Oban High School (Argyll and Bute Council)</p>	<p>The project is being delivered by Argyll & Bute Council as part of Scotland's Schools for the Future programme.</p>	<p>The project which is in construction is being delivered by Argyll & Bute Council as part of Scotland's Schools for the Future programme.</p>	<p>The building is due to be handed over at the end of March but due to the Easter holidays, the pupils will move in during April rather than as previously</p>	<p>As this project is not yet operational the finalised economic benefit information is not yet available. See Notes.</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
	<p>The Scottish Government is expected to contribute £24 million towards the £36 million project (revenue funded element £32.7 million) which is on track to be opened to pupils in April 2018.</p>	<p>The Scottish Government is expected to contribute £24 million towards the £36 million project (revenue funded element £32.7 million) which is now on track to be opened to pupils in March 2018.</p>	<p>reported. There is no change to cost of the project since the last report.</p>	
<p>Boroughmuir High School (City of Edinburgh Council)</p>	<p>The project is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £17.2 million towards the £32 million project which is on track to be opened to pupils in August 2016.</p>	<p>The project which is in construction is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £17.2 million towards the £32 million project. The project has been subject to further delays in construction and is now due to open to pupils in January 2018 rather than as previously reported.</p>	<p>The project opened to pupils in February 2018 which was a month later than previously reported. This was to allow pupils to take preliminary exams in January with minimum disruption. The project was completed on budget.</p>	<p>As this project has just become operational the community benefits information is being finalised by the main contractor and delivery partner. See Notes.</p>
<p>Dalbeattie Learning Campus (Dumfries and Galloway Council)</p>	<p>The project is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £7.8 million towards the £24.8 million project which is on track to be opened to pupils by October 2017.</p>	<p>The project which is in construction is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £7.8 million towards the £25.8 million project (revenue funded element £24.8</p>	<p>The project opened to pupils in November 2017 and was completed on time and on budget.</p>	<p>The Dalbeattie project saw:</p> <ul style="list-style-type: none"> • £19.5 million of work awarded to national SMEs; • 26 jobs created to local SMEs; • 12 days of work placements to 14-19 year olds; • 147 site visits; • 2 graduate recruitments; and • 7 apprentices/trainees

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
	(note that the total project cost now includes £1 million of additional aspects of the Learning Campus which are funded by Dumfries and Galloway Council)	million) which is now on track to open to pupils in November 2017, one day later than previously reported.		supported through the project. The hub procurement process ensured that local resources were used wherever possible. The facilities available will provide significant resources, both educational and recreational, to the local community.
North West Campus (Dumfries and Galloway Council)	The project is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme. The Scottish Government will contribute £8.4 million towards the £35.9 million project which is on track to open to pupils in June 2018.	The project which is in construction is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme. The Scottish Government will contribute £8.4 million towards the £35.9 million project which is on track to open to pupils in June 2018.	There is no change to cost or timing since the last report.	As this project is not yet operational the finalised economic benefit information is not yet available. See Notes.
Baldragon Academy (Dundee City Council)	The project is being delivered by Dundee City Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £19.5 million towards the £28.2 million project which is on track to be opened to pupils by January 2018.	The project which is in construction is being delivered by Dundee City Council as part of Scotland's Schools for the Future programme. The Scottish Government will contribute £19.5 million towards the £29.1 million project (revenue funded element £28.2 million) which is on track to open to pupils in January 2018.	The project opened to pupils in February 2018 which was a month later than previously reported. This was due to the decant plan being discussed with the school management team and was planned around the February mid-term break to minimise disruption teaching and avoid the prelim timetable. The project was completed on budget.	As this project has just become operational the community benefits information is being finalised by the main contractor and delivery partner. See Notes.

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
<p>William McIlvanney Campus (East Ayrshire Council)</p>	<p>The project is being delivered by East Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £24.5 million towards the £42.4 million project which is on track to be opened to pupils by March 2018.</p> <p>The total project cost includes additional aspects of the Campus which are funded by East Ayrshire Council.</p>	<p>The project which is in construction is being delivered by East Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £24.5 million towards the £45.1 million project (revenue funded element £42.4 million) which will open to pupils in March 2018.</p>	<p>The project is on budget and on track to open to pupils in April 2018 rather than March as previously reported. The building is due to be handed over in March as scheduled but the Council have taken the decision to move pupils in after the Easter holidays.</p>	<p>As this project is not yet operational the finalised economic benefit information is not yet available. See Notes.</p>
<p>Newbattle Centre (Midlothian Council)</p>	<p>The project is being delivered by Midlothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.3 million towards the £33.8 million project which is on track to be opened to pupils by March 2018.</p> <p>The total project cost includes additional aspects of the Centre which are funded by Midlothian Council.</p>	<p>The project which is in construction is being delivered by Midlothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.3 million towards the £35.9 million project (revenue funded element £33.8 million) which is on track to open to pupils in March 2018.</p>	<p>The project is on budget but now on track to open to pupils in June 2018 rather than March as previously reported. This is due to delays in construction by the sub-contractor and the building is now forecast to open to pupils after the exam period.</p>	<p>As this project is not yet operational the finalised economic benefit information is not yet available. See Notes.</p>
<p>Elgin High School (Moray Council)</p>	<p>The project is being delivered by Moray Council as part of Scotland's Schools for the Future</p>	<p>The project which is in construction is being delivered by Moray Council as part of</p>	<p>The project opened to pupils in October 2017 and was completed on time and on</p>	<p>The Elgin project saw:</p> <ul style="list-style-type: none"> £5.8m of work awarded to

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
	<p>programme.</p> <p>The Scottish Government is expecting to contribute £15.1 million towards the £27.7 million project which is on track to be opened to pupils by October 2017.</p> <p>The total project cost includes additional aspects of the project which are funded by Moray Council.</p>	<p>Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £15.1 million towards the £29.5million project (revenue funded element £27.7 million) which is on track to open to pupils in October 2017.</p>	<p>budget.</p>	<p>national SMEs;</p> <ul style="list-style-type: none"> • 10 new jobs created to local SMEs; • 60 days of work placements to 14-19 year olds; • 60 days of work placements college/university students; • 250 site visits; • 5 graduate recruitments; and • 16 apprentices/trainees supported through the project. <p>The hub procurement process ensured that local resources were used wherever possible. The facilities available will provide significant resources, both educational and recreational, to the local community.</p>
<p>Largs Academy (North Ayrshire Council)</p>	<p>The project is being delivered by North Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £19.6 million towards the £51.9 million project (revenue funded element £44.3 million) which is on track to open to pupils in March 2018.</p>	<p>The project which is in construction is being delivered by North Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £25.3 million towards the £51.9 million project (revenue funded element £44.3 million) which in on track to open to pupils in March 2018.</p>	<p>The project opened to pupils in March 2018 and was completed on time and on budget.</p>	<p>As this project has just become operational the community benefits information is being finalised by the main contractor and delivery partner. See Notes.</p>
<p>Kelso High School</p>	<p>The project is being delivered by Scottish Borders Council as part</p>	<p>The project which is in construction is being delivered</p>	<p>The project opened to pupils in November 2017 and was</p>	<p>As this project has just become operational the community</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
(Scottish Borders Council)	<p>of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £14 million towards the £20.6 million project which is on track to be opened to pupils by October 2017.</p>	<p>by Scottish Borders Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £14 million towards the £24.6 million project (revenue funded element £21.6 million) which is now on track to be open to pupils by November 2017.</p>	completed on time and on budget.	benefits information is being finalised by the main contractor and delivery partner. See Notes.
<p>Anderson High School (Shetland Islands Council)</p>	<p>The project is being delivered by Shetland Islands Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £35.8 million towards the £40.6 million project which is on track to be opened to pupils by August 2017.</p>	<p>The project which is in construction is being delivered by Shetland Islands Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £35.9 million towards the £64.4 million project (revenue funded element £40.6 million) which is on track to be opened to pupils by October 2017.</p>	The project opened to pupils in October 2017 and was completed on budget.	<p>The Anderson project saw:</p> <ul style="list-style-type: none"> • £15.8 million of work awarded to national SMEs; • 60 jobs created to local SMEs; • 20 days of work placements to 14-19 year olds; • 60 days of work placements to college/university students; • 550 site visits; • 3 graduate recruitments; and • 8 apprentices/trainees supported by the project. <p>The hub procurement process ensured that local resources were used wherever possible. The facilities available will provide significant resources, both educational and recreational, to the local community.</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
<p>Our Lady & St Patrick's High School (West Dunbartonshire Council)</p>	<p>The project is being delivered by West Dunbartonshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £17 million towards the £26.7 million project (revenue funded element £25.9 million) which is on track to be open to pupils by October 2017.</p>	<p>The project which is in construction is being delivered by West Dunbartonshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £17 million towards the £26.7 million project (revenue funded element £25.9 million) which is on track to be open to pupils by October 2017.</p>	<p>The project opened to pupils in October 2017 and was completed on budget.</p>	<p>The Our Lady & St Patrick's project had a target to offer 80% of suitable opportunities to local SME and award at least 30% of this to local SMEs.</p> <p>The project also saw:</p> <ul style="list-style-type: none"> • 2 jobs created to local SMEs; • 35 days of work placements to 14-19 year olds; • 15 days of work placements to college/university students; • 134 site visits; • 1 graduate recruitment; and • 4 apprentices/trainees supported by the project. <p>The hub procurement process ensured that local resources were used wherever possible. The facilities available will provide significant resources, both educational and recreational, to the local community.</p>
<p>West Calder High School (West Lothian Council)</p>	<p>The project is being delivered by West Lothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.2 million towards the £38.9 million project which is on track to be open to pupils by June 2018.</p>	<p>The project which is in construction is being delivered by West Lothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.2 million towards the £38.6 million project (revenue funded element £29.1</p>	<p>No change to cost or timing since the last report.</p>	<p>As this project is not yet operational the finalised economic benefit information is not yet available. See Notes.</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
		million) which is on track to be open to pupils by August 2018.		
Bertha Park High School (Perth and Kinross Council)	<p>The project is being delivered by Perth & Kinross Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £21.8 million towards the £31.7 million which is on track to be open to pupils by August 2019.</p>	<p>The project, which is now in construction, is being delivered by Perth & Kinross Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £21.8 million towards the £31.7 million which is on track to be open to pupils by August 2019.</p>	<p>No change to cost or timing since the last report.</p>	<p>As this project is not yet operational the finalised economic benefit information is not yet available. See Notes.</p>
St Joseph's College (Dumfries and Galloway Council)	<p>The project is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £8.3 million towards the £24.2 million project which is on track to open to pupils in February 2018.</p>	<p>The project which is in construction is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £8.3 million towards the £24.2 million project which is on track to open to pupils in February 2018.</p>	<p>No change to budget but the project is now on track to open to pupils in April 2018 rather than February as previously reported to minimise disruption around exams.</p>	<p>As this project is not yet operational the finalised economic benefit information is not yet available. See Notes.</p>
Inverurie Community Campus (Aberdeenshire Council)	<p>The project is being delivered by Aberdeenshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £24.8 million towards the £36.3 million project which is</p>	<p>N/A</p>	<p>The project which is now in construction under a letter of intent is being delivered by Aberdeenshire Council as part of Scotland's Schools for the Future programme.</p> <p>The main DBFM (Design, Build,</p>	<p>As this project is not yet operational the finalised economic benefit information is not yet available. See Notes.</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
	on track to be open to pupils by March 2020.		Finance & Maintain) contract is scheduled to reach Financial Close by end of March 2018, when costs, Scottish Government funding and delivery dates will be finalised.	
Cumbernauld Academy (North Lanarkshire Council)	The project is being delivered by North Lanarkshire Council as part of Scotland's Schools for the Future programme. The Scottish Government will contribute £21.8 million towards the £38.5 million project (revenue funded element £37.1 million) which is on track to be open to pupils by August 2019.	The project, which is now in construction, is being delivered by North Lanarkshire Council as part of Scotland's Schools for the Future programme. The Scottish Government will contribute £21.8 million towards the £38.5 million project (revenue funded element £37.1 million) which is on track to be open to pupils by August 2019.	No change to cost or timing since the last report.	As this project is not yet operational the finalised economic benefit information is not yet available. See Notes.
Queen Margaret Academy (South Ayrshire Council)	The project is being delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme. The Scottish Government will contribute £16.9 million towards the £26.6 million project (revenue funded element £25.6 million) which is on track to be open to pupils by October 2019.	N/A	The project which is in now construction is being delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme. The Scottish Government will contribute £16.9 million towards the £26.6 million project (revenue funded element £25.6 million) which is on track to be open to pupils by October 2019.	As this project is not yet operational the finalised economic benefit information is not yet available. See Notes.
Sighthill Campus (Glasgow City)	The project is being delivered by Glasgow City Council as part of	N/A	The project which is in now construction is being delivered	As this project is not yet operational the finalised economic

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
Council)	<p>Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £7.3 million towards the £21.8 million project which is on track to be open to pupils by October 2019.</p>		<p>by Glasgow City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £7.3 million towards the £21.8 million project which is on track to be open to pupils by October 2019.</p>	benefit information is not yet available. See Notes.

School Notes

- School projects being delivered by Scotland's Schools for the Future Programme are first included within report at construction start stage.
- The total school costs are provided where finalised (these include additional related capital elements incurred by local authorities for additional works which are out with the scope of the 'Scotland's Schools for the Future' programme).
- Contribution Made Towards Local Economic Development - Scotlands Schools for the Future Programme requests details of economic benefits delivered through each project, with the targets for these benefits set by the individual Local Authority in conjunction with their main contractor and delivery partner. It is hoped that the projects will deliver a number of economic benefits through the delivery of the project. The Local Authorities are asked for details regarding the following economic benefits:
 - Subcontract work awarded to Local SME's within 50 Miles;
 - Subcontract work awarded to Local SME's within Council Boundary;
 - Subcontract work awarded to National SME's within Scotland;
 - New Jobs Created Within 50 Miles;
 - New Jobs Created to Local SME's within Council Boundary;
 - Work Placements (14-19 years);
 - Work placements (college/university Student);
 - Visits By Schools To Site (Pupil numbers);
 - Graduate Recruitment; and
 - Apprentice/Trainees supported through project.
- Where relevant, the hub procurement process will ensure that local resources are used wherever possible. The facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities.

Further Education

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
Forth Valley College (Falkirk Campus)	<p>The OBC outlines that the total project cost is £83 million, of which the Scottish Government contribution is £70 million.</p>	<p>The project FBC was approved in December 2016. The procurement period has now concluded and the contract with the preferred bidder was signed on 11 October 2017.</p> <p>The overall project cost is now £78 million, which is a £5 million saving against the FBC cost estimate. The Scottish Government contribution is £65 million and the project is now planned to be operational by November 2019 rather than as previously reported.</p>	<p>There is no change to cost and the project is now planned to be operational by September 2019 which is earlier than the FBC and as previously reported.</p>	<p>The College included requirements based on the Statutory Guidance on Community Benefits, SFT and CITB guidance in the project tender scope. In response, the preferred bidder has indicated early engagement with key local partners, with references to STEM, DYW and other key topics.</p>
Fife College (Dunfermline)	<p>The OBC outlines that the total project cost is £86 million, of which the NPD contract value (and Scottish Government contribution) is £70 million.</p> <p>It estimated that the project will be operational by August 2020. Fife College is currently preparing a FBC.</p>	<p>The College submitted a FBC in June 2017 for approval. However, due to the withdrawal of the NPD funding model and uncertainties on capital funding ahead of the outcome from the Spending Review, approval was not given. Consequently a decision has been taken to put the project on hold pending assurances about funding.</p>	<p>No change since last report.</p>	<p>The college will develop a detailed Community Benefits Plan using relevant guidance and applying it to specific opportunities that will be identified in the development of the tender process. A copy of the project Community Benefit Strategy was included in the FBC.</p>

Culture and Heritage

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
V&A Museum of Design Dundee	<p>The OBC sets out that the project is estimated to cost £45 million and be operational in 2016.</p>	<p>On-site construction activity commenced March 2015, aiming for completion and opening to public in 2018.</p> <p>The construction of V&A Dundee is managed by Dundee City Council who is the contracting authority for the build project. On completion, the building will be leased, by Dundee City Council to Design Dundee Ltd who is responsible for creating the museum experience, the recruitment of experienced staff to manage current and future programmes and exhibitions, and the museum's ongoing financial sustainability.</p> <p>The Scottish Government capital grant for the project of £25 million is being provided to Dundee City Council who is the contracting authority for the construction contract.</p>	<p>Practical completion was achieved in January 2018 and a public opening date confirmed as 15 September 2018.</p>	<p>Significant economic benefits for Dundee and surrounding region in terms of both job creation and visitor numbers and significant educational benefits for schools and universities.</p> <p>Building works for the museum will generate 519 net job years in the construction sector, including opportunities for apprentices. Significant economic benefits include 51 FTE (Full-time equivalent) direct jobs and 361 FTE indirect jobs, with this rising to 628 FTE jobs in the initial years after the museum is opened.</p> <p>An estimated £11.6 million economic boost a year would be made by the V&A Museum of Design Dundee, which is expected to generate in excess of 270,000 visitor engagements a year from year three onwards.</p>

Justice

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
HMP Highland	The OBC outlines that the total project cost is £73.9 million. It is expected that the project will be operational in Spring 2021.	N/A	<p>The OBC has been approved and outlines that the total project cost is £73.9 million. It is expected that the project will be operational in Spring 2021.</p> <p>The project is in procurement and progressing to programme.</p>	Project not sufficiently advanced.
National Facility for Women Offenders	The OBC outlines that the total cost is £53.2 million and that the project will be operational in October 2020.	<p>The OBC is currently being prepared.</p> <p>In terms of the Scottish Prisons Service project procedures, Approval Gateway 1 is the first milestone gateway which includes the Business Case and this is still in the process of being finalised.</p> <p>A Prior Information Notice for the project was published on 4 March 2017.</p> <p>The total cost of the project has increased by £13.5 million from £45 million due to additional requirements identified through design development and the inclusion of an allowance for inflation over the delivery period.</p>	<p>The OBC has been approved and outlines that the total cost is £53.2 million and that the project will be operational in October 2020.</p> <p>The total cost of the project has reduced by £5.3 million to that as previously reported due to the result of rationalising the facilities required for women offenders.</p> <p>Work on the Full Business Case is underway and will be finalised and submitted later in the year when precise costings are available.</p>	The project is not sufficiently advanced to provide any detailed proposals at this stage. However, preliminary discussions were held during February 2017 between the Scottish Prison Service, Stirling Council and the Scottish Government.

Project	Outline Business Case (or equivalent) approved stage	Progress at September 2017	Progress at February 2018	Contribution Made Towards Local Economic Development
<p>Inverness Justice Centre</p>	<p>The OBC was approved in June 2015 with the interim FBC approved in August 2016. The total project cost is £23.5 million and the project is expected to be operational from April 2019.</p> <p>Construction is expected to commence in May 2017.</p> <p>(note that additional funding of £6.5 million was received to cover the costs of partner organisations taking total cost to £30 million)</p>	<p>The OBC was approved in June 2015 with the interim FBC approved in August 2016. The FBC was submitted to the board in July 2017 and has been approved. Additional funding of £6.5 million has been received to cover the costs of partner organisations and the total project cost is now £30 million.</p> <p>Due to a value engineering exercise and delay in confirmation of additional funding, the start date is now November 2017 rather than as previously reported.</p> <p>The estimated completion date is now September 2019 rather than as previously reported. The annuality aspect of the additional funding means that the money will require to be spent in financial year 2019-20, hence the revised operational/service start date.</p> <p>The project is in procurement with work packages in the process of being tendered and is progressing to revised programme.</p>	<p>The FBC was submitted to the board in July 2017 and approved.</p> <p>A contribution of £2.3 million from Highland Council has now been secured giving a total project cost of £32.3 million.</p> <p>The project commenced construction in March 2018 rather than as estimated in previous report. The delay was due to a value engineering exercise and a delay in confirmation of additional funding.</p> <p>The estimated completion date is now November 2019 rather than as previously reported. The annuality aspect of the additional funding means that the money will require to be spent in financial year 2019-20, hence the revised operational/service start date.</p> <p>The project is progressing to revised programme.</p>	<p>Improvement in provision of Justice in the North of Scotland. SCAPE procurement procedure includes for community benefit and local business involvement.</p> <p>A meet the buyer event was held in Inverness in February 2017 which was well attended by local businesses.</p> <p>There is a commitment to provide local apprenticeships during the construction project.</p>

SUMMARY OF CHANGES NOTE:

This note summarises key points and changes within the report since the previous Scottish Government progress update provided in October 2017.

Projects included within the report for first time

- **NHS Grampian - Aberdeen Baird Family Hospital and ANCHOR Centre;**
- **Inverurie Community Campus (Aberdeenshire Council);**
- **Queen Margaret Academy, South Ayrshire Council;**
- **Sighthill Campus, Glasgow City Council; and**
- **HMP Highland.**

Projects no longer included within the report

The following projects were reported as being completed or operational within the last progress update in October 2017 and are therefore now no longer included:

- **A9 Kincaig to Dalraddy;**
- **NHS Ayrshire & Arran - Building For Better Care;**
- **Scottish National Blood Transfusion Service National Centre;**
- **Wick High School, Highland Council;**
- **Marr College, South Ayrshire Council;**
- **Clyde Campus, Glasgow City Council;**
- **Ayr Academy, South Ayrshire Council;**
- **The Waid Academy, Fife Council; and**
- **Barrhead High School, East Renfrewshire Council.**

Notable events relating to major projects within the report since last update in October 2017

Inverness Justice Centre

The new Scottish Courts and Tribunals Service building in Inverness commenced construction in March 2018. The new centre will give the people of the Highlands access to modern facilities and support all in the same place, which will have a positive impact on local communities.

Scotland's Schools for the Future programme

The new state-of-the-art Anderson High School in the Shetland Islands which was the council's biggest ever building project, opened to pupils in October 2017. Other major school projects which completed and opened to pupils included Campbeltown Grammar in Argyll and Bute, Boroughmuir High School in Edinburgh, Dalbeattie Learning Campus in Dumfries and Galloway, Baldragon Academy in Dundee, Elgin High School in Moray, Largs Academy in North Ayrshire, Kelso High School in the Scottish Borders and Our Lady & St Patrick's High School in West Dunbartonshire.

V&A Museum of Design Dundee

Dundee City Council announced in January 2018 that the V&A Dundee, Scotland's first design museum, will open to the public on 15 September 2018. The museum is the flagship development of the city's Waterfront Project and will act as a magnet for Dundee's regeneration.

NHS Dumfries and Galloway - Acute Services Redevelopment Project

The new Dumfries and Galloway Royal Infirmary opened its doors in December 2017 with the transfer of patients, staff and medical services into the facility. The hospital is one of the most advanced in the country and will provide 344 single-bed en-suite rooms, house a combined assessment unit to manage emergency cases and bed allocation, theatres complex, critical care unit, women's and children's unit and an outpatients department.

Forth Valley College (Falkirk Campus)

The new state of the art college campus in Falkirk commenced construction in October 2017. When completed, the campus will have a focus on Science and Engineering with advanced level courses in Business, Computing, Construction, Sport, Hairdressing, Beauty Therapy, Healthcare and Early Years.

HMP Highland

A Scottish Prison Service project to provide a fit-for-purpose community facing prison in Inverness entered procurement in October 2017. HMP Highland has been designed to avoid the appearance of a conventional prison with a curved front which will also act as the main security wall. Once built, the new HMP Highland would replace one of Scotland's oldest and smallest jails.