ANNEX Scotland ESF Operational Programme – Tables and Graphs

This document should be read in conjunction with the main Scotland ESF Operational Programme (OP). As SFC does not allow the upload of data, this document reproduces Section 1, Section 7 and Section 8 graphics and tables referred to in the OP document.

Section 1.1: Strategy for the Operational Programmes’ contribution to the Union strategy for smart, sustainable and inclusive growth and to the achievement of economic, social and territorial cohesion

Figure 1: Unemployment rate for Scotland and EU27 (15-74 year olds)
Source: Eurostat

![Unemployment rate graph for Scotland and EU27](chart1.png)

Figure 2: Youth unemployment rate (ages 16-24)
Source: Annual Population Survey (2012)

![Youth unemployment rate graphs for Scotland and regions](chart2.png)
**Figure 3: Number of people unemployed for 12 months or more, Scotland**

Source: Annual Population Survey (ONS)

![Graph showing the number of people unemployed for 12 months or more, Scotland from 2004 to 2012.](image)

**Figure 4: Proportion of working-age people who are disabled; economic activity and employment rates, year ending September 2012**

Source: Annual Population Survey (ONS)

<table>
<thead>
<tr>
<th>Measure</th>
<th>Scotland</th>
<th>UK</th>
</tr>
</thead>
<tbody>
<tr>
<td>% of people aged 16-64 who are disabled</td>
<td>22.7</td>
<td>20.8</td>
</tr>
<tr>
<td>Economic activity rate - people aged 16-64 with a disability</td>
<td>51.9</td>
<td>55.7</td>
</tr>
<tr>
<td>Economic activity rate - all people aged 16-64</td>
<td>76.9</td>
<td>77.0</td>
</tr>
<tr>
<td>Employment rate - people aged 16-64 with a disability</td>
<td>45.2</td>
<td>49.0</td>
</tr>
<tr>
<td>Employment rate - all people aged 16-64</td>
<td>70.7</td>
<td>70.8</td>
</tr>
</tbody>
</table>
Figure 5: Occupational split: % of all in employment, Scotland, 2012
Source: Annual Population Survey (ONS)

Figure 6: Unemployment rates (% model-based), 2012
Source: Annual Population Survey (ONS)
Figure 7: Number of employed 16-24 year olds in South West Scotland who are not in education, training or employment (NEET)
Source: Annual Population Survey (ONS)

Figure 8: 16 – 19 year olds not in Employment, Education or Training (NEET) Scotland
Source: Annual Population Survey (January to December)
Figure 9: Proportion of individuals in in-work poverty (relative poverty before housing costs): 1998/99-2011/12

Figure 11: Proportion of data zones in local authority area that are in Scotland’s 15% most deprived data zones
Source: Scottish Index of Multiple Deprivation 2012

![Map showing proportion of data zones in local authority area that are in Scotland’s 15% most deprived data zones]

Figure 12: Employment rate by highest qualification, people aged 16-64, Scotland, 2012
Source: Annual Population Survey (ONS)

<table>
<thead>
<tr>
<th>Highest qualification</th>
<th>Emp. rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>SVQ 5: Degree, Professional Qualification</td>
<td>84%</td>
</tr>
<tr>
<td>SVQ 4: HNC/HND or equivalent</td>
<td>79%</td>
</tr>
<tr>
<td>SVQ 3: Higher, A-Level or equivalent</td>
<td>72%</td>
</tr>
<tr>
<td>SVQ 2: Credit Standard Grade or equivalent</td>
<td>65%</td>
</tr>
<tr>
<td>SVQ 1: General Standard Grade or equivalent</td>
<td>57%</td>
</tr>
<tr>
<td>Other Qualifications</td>
<td>69%</td>
</tr>
<tr>
<td>No Qualifications</td>
<td>41%</td>
</tr>
<tr>
<td>Total</td>
<td>71%</td>
</tr>
</tbody>
</table>
Section 7.2 Involvement of relevant partners

Figure 15

- High Level Stakeholder Group
- Thematic workstreams
  - Baseline analysis
- Formal Consultation
  - Informal consultation via blog
- Strategic Delivery Partnerships;
  - Second consultation on emerging proposals
- Operational Programme reference groups
  - (Monitoring and evaluation, drafting)

- Early involvement of small number of key cross-fund stakeholders on principles of Partnership Agreement and programming
- Ongoing scrutiny as planning develops
- Identifies main needs and opportunities by thematic objective
- Wide range of partners involved in working groups
- Formal testing of programming strategy and new concepts for thematic concentration, alignment and delivery
- Significant and detailed involvement of lead partners and delivery partners in identifying ‘niche’ for intervention
- Identification of main activity in programmes
- Smaller set of partners involved in detailed commenting on draft text and indicators
Section 8: Coordination between the Funds

Figure 16

**Operational Groups**

Either standing or ad hoc expert grouping to advise to JPMC on:

- Selection criteria for interventions and projects
- Evaluation and comms plans and outputs, and any follow-up action to improve
- Operating issues and timescales (e.g. guidance material, processing timescales)

**H&I Group**

Recommendations to JPMC on the focus of and balance between interventions, their implementation and impact on the H&I region; and any desirable changes to improve impact

**YEI Group**

Recommendations to JPMC on the focus of and balance between interventions, and their impact on the youth employment situation in SW Scotland and any desirable changes to improve impact

**Managing Authorities**

**Joint PMC**

Monitors performance of all OP’s against PA goals; Recommends for improvements in performance in schemes, interventions or programmes; Promotes consistency and alignment across Funds; Responsible for annual reporting to Commission of progress with programmes

**Scrubtny/Risk Panels**

Called to sit by Managing Authority; advises MA on consistency of Strategic Interventions; impartial and subject-expert advice on the selection of new projects or interventions

**Scottish Ministers**

Responsible for the effective and compliant spending of all EU Funds in Scotland