Scotland ERDF operational programme – schematics and graphics

Section 1.1 Strategy

Heading: Smart Growth

Figure 1: Gross Expenditure on R&D, % of GDP, EU member states and Scotland, 2011
Source: Eurostat (for member states), Scottish Government (for Scotland).
Note: Data for Greece is not available for 2011.
Note: Data includes the private non-profit sector

Figure 2: BERD Expenditure in Scotland, £ million (real terms, 2011 prices)
Source: Scottish Government, ONS
Section 7.2 Involvement of relevant partners

Figure 15

- High Level Stakeholder Group
  - Early involvement of small number of key cross-fund stakeholders on principles of Partnership Agreement and programming
  - Ongoing scrutiny as planning develops

- Thematic workstreams
  - Baseline analysis
  - Identifies main needs and opportunities by thematic objective
  - Wide range of partners involved in working groups

- Formal Consultation
  - Informal consultation via blog
  - Formal testing of programming strategy and new concepts for thematic concentration, alignment and delivery

- Strategic Delivery Partnerships;
  - Second consultation on emerging proposals
  - Significant and detailed involvement of lead partners and delivery partners in identifying ‘niche’ for intervention
  - Identification of main activity in programmes

- Operational Programme reference groups
  - (Monitoring and evaluation, drafting)
  - Smaller set of partners involved in detailed commenting on draft text and indicators
Section 8: Coordination between the Funds

Figure 16

Scottish Ministers
Responsible for the effective and compliant spending of all EU Funds in Scotland

Joint PMC
Monitors performance of all OP’s against PA goals; Recommends for improvements in performance in schemes, interventions or programmes; Promotes consistency and alignment across Funds; Responsible for annual reporting to Commission of progress with programmes
Takes advice from Operational and territorial Committees on specified technical aspects

Operational Groups
Either standing or ad hoc expert grouping to advise to JPMC on:
- Selection criteria for interventions and projects
- Evaluation and comms plans and outputs, and any follow-up action to improve
- Operating issues and timescales (e.g. guidance material, processing timescales)

Managing Authorities

Scrutiny/Risk Panels
Called to sit by Managing Authority; advises MA on consistency of Strategic Interventions; impartial and subject-expert advice on the selection of new projects or interventions
advises MA on consistency of Strategic Interventions

H&I Group: Recommendations to JPMC on the focus of and balance between interventions, their implementation and impact on the H&I region; and any desirable changes to improve impact

YEI Group: Recommendations to JPMC on the focus of and balance between interventions, and their impact on the youth employment situation in SW Scotland and any desirable changes to improve impact

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