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Local Government Finance Circular No. 2/2015

Chief Executives and Directors of Finance of Scottish Local Authorities



Chief Executive, Convention of Scottish Local Authorities (COSLA)

Our ref: A10464546
12 March 2015

Dear Chief Executive/Director of Finance

- 1. LOCAL GOVERNMENT FINANCE AMENDMENT ORDER 2015**
- 2. LOCAL GOVERNMENT CAPITAL ALLOCATIONS 2015-16**
- 3. LOCAL GOVERNMENT FINANCE SETTLEMENT 2015-16**

1. The Scottish Parliament today debated and approved the Local Government Finance (Scotland) Amendment Order 2015. This Order provides the statutory authority to pay the revised General Revenue Grant (GRG) and revised distributable Non Domestic Rates Income (NDRI) for 2015-16. The Order also confirms the changes made to amounts payable to each authority for 2014-15 since the Local Government Finance (Scotland) Order 2015 was approved on 5 February 2015.

2. The amended 2015-16 GRG includes the funding that was held back in respect of the council tax freeze. I can confirm that all local authorities have agreed to freeze their council tax levels in 2015-16 and that all 32 Council Leaders wrote to the Deputy First Minister agreeing formally that they will protect the number of teachers within their authority in 2015-16 in order to secure:

- The maintenance as a minimum of the total number of teachers employed by individual local authorities at 2014-15 levels and also the maintenance, as a maximum, of Pupil Teacher Ratio for schools within their authority at the 2014-15 levels, for each individual local authority both as reported in the Pupil and Teacher Census published in December 2014; and
- Places for all probationers who require one under the teacher induction scheme.

3. As a result of these decisions, the full amount of the resources held back (£70 million) has been allocated and the £41 million currently within the 2015-16 local government finance settlement to maintain teacher numbers has been retained in the full settlement allocations.



4. . The distribution of the holdback money is as set out in the final column of Annex C of Circular 1/2015. The amended GRG figures for 2015-16 also include £26.028 million as the initial 80 per cent instalment of the money set aside for the Discretionary Housing Payments (DHP), £11 million following the reduction in the estimated distributable NDRI resulting from the cap in the NDR poundage for 2015-16. The figures also include a redistribution of the £0.868 million resulting from the Community Charge Bill and a transfer of the Business Gateway Marketing funding from Renfrewshire Council to Dundee City Council. The revised distributable NDRI figures also reflect the corresponding reduction of £11 million.

5. This Circular provides a summary of the 2015-16 figures (and the revised Revenue allocations for 2014-15 which have been increased by £6.5 million for the Developing Young Workforce initiative and £0.090 million for the City of Edinburgh Council as a result of the Cities Alliance project. The 2015-16 figures do not include funding for the 1+2 Languages funding as discussions on this issue are on-going.

6. **Annex A** of this Circular sets out the all-Scotland aggregate totals for 2014-16 including the changes since Local Government Finance Circular 1/2015. **Annex B** sets out the distribution of the total revenue funding allocation between councils and the allocation of the different elements (General Revenue Funding, Non-Domestic Rate Income and Ring-Fenced Revenue Grants) for each council for 2015-16.

7. The individual local authority changes to the 2015-16 GRG figures since Local Government Finance Circular 1/2015 are set out in **Annex C**.

8. **Annex D** of this Circular provides details sets out the distribution of the total revenue funding allocation between councils and the allocation of the different elements (General Revenue Funding, Non-Domestic Rate Income and Ring-Fenced Revenue Grants) for each council for 2014-15. With the individual local authority changes set out in **Annex E**.

Changes to Capital Allocations for 2015-16

9. There has only been one very small change to the Capital allocations for 2015-16 and the revised figures and the change are set out in **Annex F**.

2015-16 Local Government Finance Settlement

10. **Annex G** sets out a summary of the currently distributable 2015-16 Local Government Finance Settlement both revenue and capital.

The Annexes to this circular are as listed below:

- Annex A: All Scotland Aggregate Funding Totals 2014-16;
- Annex B: Individual Revenue Allocations for 2015-16;
- Annex C: Reconciliation of Revenue Allocations for 2015-16;
- Annex D: Redeterminations of Revenue Funding for 2014-15;
- Annex E: Reconciliation of Revenue Allocations for 2014-15
- Annex F: Change to Capital Grant Funding for 2015-16; and
- Annex G: Distributable 2015-16 Local Government Finance Settlement.

Enquiries relating to this Circular

11. Local authorities should note that if they have any substantive specific enquiries relating to this Circular these should, in the first instance, be addressed through COSLA. We have given an undertaking to COSLA to respond to these queries as quickly as possible. Contact details for COSLA are:

Vicki Bibby Tel: 0131 474 9232 E-Mail: Vicki@cosla.gov.uk

Any other queries on Local Government Finance Settlement should be addressed to:

Bill Stitt (Revenue) Tel: 0131 244 7044 Email: bill.stitt@scotland.gsi.gov.uk
Louise Hester (Capital) Tel: 0131 244 7950: louise.hester@scotland.gsi.gov.uk

Yours faithfully



GRAHAM OWENSON
Local Government Division

	2014-15 £ million	2015-16 £ million
Revenue Funding		
General Resource Grant	7,180.177	7,114.628
Non Domestic Rate Income	2,649.500	2,788.500
Specific Revenue Grants	90.932	90.932
Total Revenue	9,920.609	9,994.060
<i>less Teachers' Induction Scheme</i>	0.000	27.600
<i>less Criminal Justice Social Work</i>	86.450	86.450
<i>less Discretionary Housing Payments</i>	3.000	8.972
Distributable Revenue Funding	9,831.159	9,871.038
Capital Funding		
General Capital Grant	688.795	711.200
Specific Capital Grants	127.722	123.200
Distributed to SPT	22.524	21.900
Total Capital	839.041	856.300
Total Funding	10,759.650	10,850.360

2014-15 RECONCILIATION FROM FINANCE CIRCULAR 1/2015 VERSION 2

General Resource Grant Circular 1/2015 (Version 2)		7,173.587
Young Workforce Development		6.500
Cities Alliance		0.090
Finance Circular 2/2015		7,180.177

2015-16 RECONCILIATION FROM FINANCE CIRCULAR 1/2015 VERSION 2

General Resource Grant Circular 1/2015 (Version 2)		7,103.628
GRG/NDRI switch		11.000
Finance Circular 2/2015		7,114.628
Non Domestic Rate Income Circular 1/2015 (Version 2)		2,799.500
GRG/NDRI switch		-11.000
Finance Circular 2/2015		2,788.500

RECONCILIATION OF REVENUE ALLOCATIONS FOR 2015-16

ANNEX B

	Expenditure					Funding										
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	15
£million	Updated Service Provision	2008-16 Changes	Loan Charges/ PPP/ LPFS	Main Floor	Total Estimated Expenditure	Assumed Council Tax contribution	Revised Ring-fenced Grants	Non Domestic Rates	General Revenue Funding	Total	New 85% floor	Additional Funding Circ 6/2014	Additional Funding Circ 9/2014	Additional Funding Circ 1/2015	Additional Funding Circ 2/2015	Revised Total
Aberdeen City	350.443	25.955	22.919	-0.540	398.777	86.635	0.104	217.237	94.801	312.142	11.251	1.365	3.861	9.370	0.774	338.763
Aberdeenshire	446.600	34.701	22.958	-2.538	501.722	100.136	0.037	95.217	306.332	401.586	0.000	1.111	4.773	7.253	0.072	414.795
Angus	209.498	16.159	13.220	-1.221	237.656	40.757	0.045	31.836	165.018	196.899	0.000	0.796	2.352	5.185	0.046	205.277
Argyll & Bute	192.676	13.773	11.082	15.556	233.087	36.579	0.383	28.783	167.342	196.508	0.000	0.501	1.477	5.485	0.066	204.037
Clackmannanshire	97.063	7.026	5.648	-0.537	109.200	18.110	0.000	16.390	74.700	91.090	0.000	0.623	1.332	3.522	0.372	96.939
Dumfries & Galloway	295.556	22.279	20.173	-1.728	336.280	55.860	0.000	52.549	227.871	280.420	0.000	1.147	3.074	8.497	0.104	293.242
Dundee City	279.636	20.295	19.586	0.132	319.649	45.961	0.000	62.479	211.209	273.688	0.000	1.722	5.386	12.664	3.489	296.950
East Ayrshire	227.683	16.972	12.910	-1.319	256.246	39.915	0.152	33.963	182.216	216.331	0.000	1.318	3.015	9.539	1.071	231.274
East Dunbartonshire	199.376	14.808	9.695	-1.075	222.804	43.980	0.074	26.042	152.708	178.824	0.000	0.470	2.239	4.552	0.250	186.334
East Lothian	178.618	13.529	12.479	-1.019	203.607	40.025	0.000	26.963	136.619	163.582	0.000	0.738	2.199	5.291	0.275	172.086
East Renfrewshire	183.137	14.015	14.565	-1.052	210.665	37.263	0.020	17.114	156.268	173.402	0.000	0.430	2.126	3.754	0.180	179.892
Edinburgh, City of	768.937	56.240	57.273	0.858	883.308	196.168	0.299	404.108	282.733	687.140	13.749	3.362	8.335	26.666	2.571	741.823
Eilean Siar	74.148	5.797	14.955	14.251	109.151	9.422	0.991	8.188	90.550	99.729	0.000	0.118	0.570	1.498	0.016	101.931
Falkirk	280.922	21.405	22.166	-1.624	322.869	53.927	0.012	64.449	204.481	268.942	0.000	1.464	3.650	8.259	0.927	283.242
Fife	651.723	50.150	36.889	-3.380	735.382	129.320	0.000	172.289	433.773	606.062	0.000	3.698	7.845	20.481	2.130	640.216
Glasgow City	1,162.691	83.896	122.193	-0.133	1,368.647	201.971	0.518	395.395	770.763	1,166.676	0.000	7.421	16.736	68.648	5.122	1,264.603
Highland	457.776	34.911	37.793	-2.732	527.748	89.843	0.951	131.721	305.233	437.905	0.000	1.635	4.541	12.099	0.198	456.378
Inverclyde	162.275	11.555	12.909	-0.938	185.800	26.156	0.090	24.443	135.111	159.644	0.000	0.840	2.114	6.693	0.633	169.924
Midlothian	155.504	11.777	10.942	-0.888	177.336	30.607	0.000	32.900	113.829	146.729	0.000	0.838	1.864	5.240	0.475	155.145
Moray	163.858	12.608	10.131	-0.973	185.624	31.532	0.000	38.036	116.056	154.092	0.000	0.580	1.933	3.745	0.031	160.381
North Ayrshire	270.609	19.961	16.601	-1.570	305.601	47.096	0.085	44.386	214.034	258.505	0.000	1.667	3.472	11.422	1.295	276.362
North Lanarkshire	630.170	47.274	13.803	5.475	696.723	108.244	0.289	126.575	461.615	588.479	0.000	3.806	9.141	24.409	2.066	627.901
Orkney Islands	64.910	5.137	7.121	-0.463	76.705	7.507	0.000	9.812	59.386	69.198	0.000	0.063	0.470	0.741	0.002	70.474
Perth & Kinross	266.222	20.067	14.593	-1.460	299.421	59.710	0.080	61.348	178.283	239.711	0.000	0.872	2.914	6.628	0.054	250.179
Renfrewshire	324.761	23.838	10.360	-1.764	357.195	63.024	0.033	106.403	187.735	294.171	0.000	1.599	4.309	13.186	-1.079	312.186
Scottish Borders	213.421	16.262	15.790	-1.254	244.219	44.045	0.004	34.849	165.321	200.174	0.000	0.695	2.291	5.539	0.065	208.764
Shetland Islands	75.721	6.325	10.749	0.272	93.067	7.798	0.000	17.454	67.815	85.269	0.000	0.083	0.553	0.638	0.012	86.555
South Ayrshire	210.664	15.774	11.360	-1.174	236.624	44.265	0.000	44.129	148.230	192.359	0.000	0.939	2.500	8.533	0.642	204.974
South Lanarkshire	578.015	43.978	32.797	-3.343	651.447	112.355	0.158	326.692	212.242	539.092	0.000	2.794	7.514	20.659	1.709	571.767
Stirling	170.960	12.755	12.998	-0.971	195.742	34.930	0.137	46.939	113.736	160.812	0.000	0.502	2.061	4.359	0.058	167.792
West Dunbartonshire	185.055	12.999	11.290	-1.019	208.325	31.680	0.020	86.902	89.723	176.645	0.000	1.202	2.486	9.393	1.176	190.902
West Lothian	313.723	24.134	14.999	-1.830	351.026	58.279	0.000	97.409	195.338	292.747	0.000	1.751	4.305	9.920	1.226	309.949
Scotland	9,842.351	736.355	662.947	0.000	11,241.653	1,933.100	4.482	2,883.000	6,421.071	9,308.553	25.000	46.150	121.438	343.868	26.028	9,871.037

RECONCILIATION OF REVENUE ALLOCATIONS FOR 2015-16

ANNEX C

	GRG/NDRI Switch (NDRI)	GRG/NDRI Switch (GRG)	Discretionary Housing Payments	Business Gateway Marketing	Total Changes
	£m	£m	£m	£m	£m
Aberdeen City	-0.829	0.829	0.774	0.000	0.774
Aberdeenshire	-0.363	0.363	0.072	0.000	0.072
Angus	-0.122	0.122	0.046	0.000	0.046
Argyll & Bute	-0.109	0.109	0.066	0.000	0.066
Clackmannanshire	-0.062	0.062	0.372	0.000	0.372
Dumfries & Galloway	-0.200	0.200	0.104	0.000	0.104
Dundee City	-0.239	0.239	1.235	2.254	3.489
East Ayrshire	-0.129	0.129	1.071	0.000	1.071
East Dunbartonshire	-0.100	0.100	0.250	0.000	0.250
East Lothian	-0.103	0.103	0.275	0.000	0.275
East Renfrewshire	-0.065	0.065	0.180	0.000	0.180
Edinburgh, City of	-1.542	1.542	2.571	0.000	2.571
Eilean Siar	-0.031	0.031	0.016	0.000	0.016
Falkirk	-0.246	0.246	0.927	0.000	0.927
Fife	-0.657	0.657	2.130	0.000	2.130
Glasgow City	-1.508	1.508	5.122	0.000	5.122
Highland	-0.503	0.503	0.198	0.000	0.198
Inverclyde	-0.093	0.093	0.633	0.000	0.633
Midlothian	-0.125	0.125	0.475	0.000	0.475
Moray	-0.145	0.145	0.031	0.000	0.031
North Ayrshire	-0.170	0.170	1.295	0.000	1.295
North Lanarkshire	-0.483	0.483	2.066	0.000	2.066
Orkney Islands	-0.038	0.038	0.002	0.000	0.002
Perth & Kinross	-0.234	0.234	0.054	0.000	0.054
Renfrewshire	-0.406	0.406	1.175	-2.254	-1.079
Scottish Borders	-0.133	0.133	0.065	0.000	0.065
Shetland Islands	-0.067	0.067	0.012	0.000	0.012
South Ayrshire	-0.168	0.168	0.642	0.000	0.642
South Lanarkshire	-1.246	1.246	1.709	0.000	1.709
Stirling	-0.180	0.180	0.058	0.000	0.058
West Dunbartonshire	-0.332	0.332	1.176	0.000	1.176
West Lothian	-0.372	0.372	1.226	0.000	1.226
Scotland	-11.000	11.000	26.028	0.000	26.028

* It should be noted that the £70 million allocations were already included in Column 15 of Annex C of Local Government Finance Circular 1/2015 and the correction to the Community Charge Bill allocations were included in Local Government Finance Circular 1/2015 (Version 2).

REDETERMINATIONS OF REVENUE FUNDING FOR 2014-15

ANNEX D

2014-15	Expenditure					Funding													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Emillion	Updated Service Provision	2008-15 Changes	Loan Charges/ PPP/ LPFS	Main Floor	Total Estimated Expenditure	Assumed Council Tax contribution	Revised Ring-fenced Grants*	Non Domestic Rates	General Revenue Funding	Total	New 85% floor	Fin Circ 1/2013	Changes to Fin Circ 1/2013	Changes to Fin Circ 6/2013	Changes to Fin Circ 1/2014	Changes to Fin Circ 2/2014	Changes to Fin Circ 9/2014 (Version 3)	Changes to Fin Circ 1/2015 (Version 2)	Revised Total
Aberdeen City	399.228	29.573	24.350	-1.764	451.387	83.563	0.603	193.738	150.711	345.052	2.054	313.452	2.034	1.681	7.881	4.539	0.000	0.201	329.788
Aberdeenshire	473.486	36.892	24.459	-2.170	532.667	99.105	0.084	86.371	329.847	416.302	0.000	392.209	3.386	1.698	5.657	4.978	0.000	0.400	408.328
Angus	225.181	17.284	13.869	-1.049	255.285	40.696	0.045	28.187	177.209	205.441	0.000	192.841	1.418	1.231	4.030	2.421	0.000	0.155	202.096
Argyll & Bute	213.741	15.533	11.637	15.750	256.661	36.329	0.383	31.171	179.548	211.102	0.000	197.767	1.095	1.067	4.330	1.866	0.000	0.137	206.262
Clackmannanshire	105.570	7.712	5.984	-0.474	118.792	18.362	0.000	12.988	83.621	96.609	0.000	90.109	0.737	0.746	2.816	1.770	0.000	0.061	96.239
Dumfries & Galloway	325.809	24.733	21.375	-1.534	370.383	55.704	0.070	48.739	251.758	300.567	0.000	279.370	1.981	1.849	6.799	3.628	0.000	0.233	293.860
Dundee City	321.055	23.319	20.989	-1.517	363.846	45.515	0.107	59.025	242.178	301.310	0.000	273.423	1.699	2.156	10.343	6.090	0.000	0.178	293.889
East Ayrshire	246.427	18.309	13.637	-1.148	277.225	39.751	0.459	31.230	196.067	227.756	0.000	212.844	1.294	1.453	8.142	4.094	0.000	0.167	227.994
East Dunbartonshire	209.355	15.385	10.532	-0.907	234.365	43.366	0.074	25.037	159.232	184.343	0.000	173.331	1.279	0.670	3.713	3.269	0.000	0.101	182.363
East Lothian	191.527	14.393	13.086	-0.875	218.131	39.833	0.000	25.310	145.723	171.033	0.000	161.534	1.279	0.764	4.248	2.866	0.000	0.125	170.816
East Renfrewshire	189.493	14.232	15.064	-0.862	217.927	36.626	0.156	15.234	160.852	176.242	0.000	168.235	1.032	0.547	2.986	3.068	0.000	0.091	175.959
Edinburgh, City of	868.802	63.593	61.889	-3.780	990.504	193.589	0.545	366.101	382.528	749.174	22.946	707.329	5.348	5.040	22.039	10.409	0.000	0.553	750.718
Eilean Siar	80.569	6.364	15.709	14.842	117.484	9.312	0.991	7.084	97.673	105.748	0.000	101.332	0.383	0.249	1.219	0.722	0.000	0.053	103.958
Falkirk	306.906	23.044	23.159	-1.420	351.689	54.055	1.131	74.713	209.286	285.130	0.000	264.768	1.343	1.501	7.004	4.721	0.000	0.170	279.507
Fife	718.465	54.778	39.834	-3.376	809.701	129.240	0.496	159.529	490.355	650.380	0.000	603.237	4.302	3.329	17.121	10.630	0.000	0.438	639.057
Glasgow City	1359.514	97.771	130.020	-6.497	1580.808	202.435	1.038	365.048	927.129	1293.215	0.000	1172.017	7.029	12.788	56.386	23.916	0.000	0.693	1272.829
Highland	503.587	38.721	40.541	-2.425	580.424	89.337	0.951	124.890	344.352	470.193	0.000	435.437	3.133	2.627	9.576	5.956	0.000	0.362	457.091
Inverclyde	178.828	12.699	13.576	0.254	205.357	26.087	0.548	22.832	147.969	171.349	0.000	157.816	0.638	1.175	5.634	2.894	0.000	0.087	168.244
Midlothian	166.049	12.504	11.254	-0.763	189.044	29.842	0.000	29.172	123.045	152.217	0.000	143.579	1.050	0.784	4.339	2.516	0.000	0.097	152.365
Moray	175.068	13.459	10.939	-0.833	198.633	31.054	0.450	33.552	125.775	159.777	0.000	148.247	1.111	0.912	3.009	2.050	0.000	0.126	155.455
North Ayrshire	291.924	21.315	17.510	-1.352	329.397	47.262	0.521	40.417	229.614	270.552	0.000	251.838	1.532	1.850	9.412	4.887	0.000	0.175	269.694
North Lanarkshire	682.367	50.490	15.030	11.290	759.177	108.072	0.289	119.447	504.078	623.814	0.000	585.037	6.111	4.453	20.533	10.999	0.000	0.395	627.528
Orkney Islands	66.790	5.280	7.497	-0.371	79.196	7.407	0.000	9.657	60.704	70.361	0.000	67.405	0.291	0.187	0.559	0.519	0.000	0.041	69.002
Perth & Kinross	289.020	21.855	15.486	-1.286	325.075	59.615	0.415	55.718	198.005	254.138	0.000	237.334	1.883	1.592	4.994	3.286	0.000	0.206	249.295
Renfrewshire	355.294	25.911	11.152	1.140	393.497	62.528	0.484	106.898	207.656	315.038	0.000	291.784	1.985	2.106	10.936	7.366	0.000	0.180	314.357
Scottish Borders	234.439	18.047	16.771	-1.112	268.145	44.104	0.004	31.183	182.632	213.819	0.000	197.176	1.489	1.262	4.340	2.425	0.050	0.165	206.907
Shetland Islands	81.797	6.631	11.498	-0.415	99.511	7.701	1.261	17.699	71.124	90.084	0.000	86.273	0.352	-1.037	0.508	0.526	0.000	0.052	86.674
South Ayrshire	228.775	17.055	11.954	-1.026	256.758	44.126	0.209	43.370	160.201	203.780	0.000	189.815	1.143	1.307	6.954	3.550	0.000	0.131	202.900
South Lanarkshire	629.707	47.170	34.792	-2.918	708.751	111.444	1.538	298.920	272.997	573.455	0.000	538.502	3.525	3.508	17.023	10.010	0.000	0.371	572.939
Stirling	185.865	13.827	13.659	-0.849	212.502	34.489	0.610	32.764	136.778	170.152	0.000	157.941	0.730	1.277	3.356	3.112	0.000	0.136	166.552
West Dunbartonshire	210.167	14.779	12.075	-0.944	236.077	31.628	0.020	78.978	114.823	193.821	0.000	175.929	1.174	1.584	7.612	4.030	0.000	0.102	190.431
West Lothian	343.399	26.099	15.901	-1.609	383.790	58.423	0.000	88.998	221.333	310.331	0.000	290.048	2.311	1.829	8.351	5.315	0.000	0.208	308.062
Scotland	10858.204	808.757	705.228	0.000	12372.189	1920.600	13.482	2664.000	7284.803	9962.285	25.000	9257.961	64.097	62.185	281.850	158.428	0.050	6.590	9831.161

RECONCILIATIONS OF REVENUE FUNDING FOR 2014-15

ANNEX E

	Young Workforce Development	Cities Alliance	Total
	£m	£m	£m
Aberdeen City	0.201	0.000	0.201
Aberdeenshire	0.400	0.000	0.400
Angus	0.155	0.000	0.155
Argyll & Bute	0.137	0.000	0.137
Clackmannanshire	0.061	0.000	0.061
Dumfries & Galloway	0.233	0.000	0.233
Dundee City	0.178	0.000	0.178
East Ayrshire	0.167	0.000	0.167
East Dunbartonshire	0.101	0.000	0.101
East Lothian	0.125	0.000	0.125
East Renfrewshire	0.091	0.000	0.091
Edinburgh, City of	0.463	0.090	0.553
Eilean Siar	0.053	0.000	0.053
Falkirk	0.170	0.000	0.170
Fife	0.438	0.000	0.438
Glasgow City	0.693	0.000	0.693
Highland	0.362	0.000	0.362
Inverclyde	0.087	0.000	0.087
Midlothian	0.097	0.000	0.097
Moray	0.126	0.000	0.126
North Ayrshire	0.175	0.000	0.175
North Lanarkshire	0.395	0.000	0.395
Orkney Islands	0.041	0.000	0.041
Perth & Kinross	0.206	0.000	0.206
Renfrewshire	0.180	0.000	0.180
Scottish Borders	0.165	0.000	0.165
Shetland Islands	0.052	0.000	0.052
South Ayrshire	0.131	0.000	0.131
South Lanarkshire	0.371	0.000	0.371
Stirling	0.136	0.000	0.136
West Dunbartonshire	0.102	0.000	0.102
West Lothian	0.208	0.000	0.208
Scotland	6.500	0.090	6.590

Budget 2015-16	Capital Settlement 2015-16			Total Paid as General Capital Grant 2015-16			Summary of Funding			
2015-16 £m	General Capital Grant	Specific Grants	Total Capital Grants	General Capital Grant Payable F.C.1/2015	Changes Broadband Contributions	General Capital Grant Payable	Total General Capital Grant Payable	Specific Grants - Settlement	Other Funding - City Deal	Total Capital Funding
Aberdeen City	26.518	0.338	26.856	26.518	0.000	26.518	26.518	0.338	0.000	26.856
Aberdeenshire	34.018	0.384	34.402	34.018	0.000	34.018	34.018	0.384	0.000	34.402
Angus	23.845	0.174	24.019	22.845	0.000	22.845	22.845	0.174	0.000	23.019
Argyll & Bute	15.491	0.131	15.622	15.491	0.000	15.491	15.491	0.131	0.000	15.622
Clackmannanshire	6.511	0.078	6.589	6.411	0.000	6.411	6.411	0.078	0.000	6.489
Dumfries & Galloway	23.418	0.228	23.646	17.418	0.000	17.418	17.418	0.228	0.000	17.646
Dundee City	20.859	0.223	21.082	20.859	0.000	20.859	20.859	0.223	0.000	21.082
East Ayrshire	12.531	0.185	12.716	12.531	0.000	12.531	12.531	0.185	0.000	12.716
East Dunbartonshire	10.708	0.160	10.868	10.708	0.000	10.708	10.708	0.160	0.000	10.868
East Lothian	12.112	0.151	12.263	12.112	0.000	12.112	12.112	0.151	0.000	12.263
East Renfrewshire	8.194	0.137	8.331	8.194	0.000	8.194	8.194	0.137	0.000	8.331
Edinburgh, City of	57.461	32.392	89.853	57.461	0.000	57.461	57.461	32.392	0.000	89.853
Eilean Siar	9.248	0.041	9.289	9.248	0.000	9.248	9.248	0.041	0.000	9.289
Falkirk	15.972	0.236	16.208	15.972	0.000	15.972	15.972	0.236	0.000	16.208
Fife	40.212	1.868	42.080	38.812	0.000	38.812	38.812	1.868	0.000	40.680
Glasgow City	80.010	77.681	157.691	80.010	0.000	80.010	80.010	77.681	0.000	157.691
Highland	37.694	1.883	39.577	37.694	0.000	37.694	37.694	1.883	0.000	39.577
Inverclyde	11.180	0.121	11.301	11.180	0.000	11.180	11.180	0.121	0.000	11.301
Midlothian	10.863	0.127	10.990	10.613	0.000	10.613	10.613	0.127	0.000	10.740
Moray	12.556	0.139	12.695	14.675	0.000	14.675	14.675	0.139	0.000	14.814
North Ayrshire	15.983	0.207	16.190	15.633	0.000	15.633	15.633	0.207	0.000	15.840
North Lanarkshire	36.722	2.743	39.466	36.372	0.000	36.372	36.372	2.743	0.000	39.116
Orkney Islands	7.302	0.032	7.334	7.302	0.000	7.302	7.302	0.032	0.000	7.334
Perth & Kinross	30.780	0.223	31.003	30.380	0.000	30.380	30.380	0.223	0.000	30.603
Renfrewshire	19.186	0.262	19.448	19.186	0.000	19.186	19.186	0.262	0.000	19.448
Scottish Borders	36.228	0.171	36.399	36.228	-4.200	32.028	32.028	0.171	0.000	32.199
Shetland Islands	7.629	0.035	7.664	12.629	0.000	12.629	12.629	0.035	0.000	12.664
South Ayrshire	13.268	0.170	13.438	13.018	0.000	13.018	13.018	0.170	0.000	13.188
South Lanarkshire	33.884	2.140	36.024	33.884	0.000	33.884	33.884	2.140	0.000	36.024
Stirling	11.471	0.138	11.609	11.471	0.000	11.471	11.471	0.138	0.000	11.609
West Dunbartonshire	10.689	0.137	10.826	10.689	0.000	10.689	10.689	0.137	0.000	10.826
West Lothian	18.655	0.265	18.920	17.815	0.000	17.815	17.815	0.265	0.000	18.080
Undistributed - Councils	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	30.000	30.000
Councils Total	711.200	123.200	834.400	707.379	-4.200	703.179	703.179	123.200	30.000	856.379
Strathclyde Partnership for Transport		21.900	21.900					21.900		21.900
Grand Total	711.200	145.100	856.300	707.379	-4.200	703.179	703.179	145.100	30.000	878.279

TOTAL DISTRIBUTABLE LOCAL GOVERNMENT FUNDING SETTLEMENT 2015-16

ANNEX G

	REVENUE				CAPITAL			TOTAL
	Ring-Fenced Grants	Non Domestic Rates	General Revenue Grant	Total 2015-16 Revenue	General Capital Grant	Specific Grants	Total 2015-16 Capital	2015-16 Local Government Finance Settlement
	£m	£m	£m	£m	£m		£m	£m
Aberdeen City	0.104	210.116	128.543	338.763	26.518	0.338	26.856	365.619
Aberdeenshire	0.037	92.096	318.662	414.795	34.018	0.384	34.402	449.197
Angus	0.045	30.792	174.44	205.277	23.845	0.174	24.019	229.296
Argyll & Bute	0.383	27.840	175.814	204.037	15.491	0.131	15.622	219.659
Clackmannanshire	0.000	15.853	81.086	96.939	6.511	0.078	6.589	103.528
Dumfries & Galloway	0.000	50.827	242.415	293.242	23.418	0.228	23.646	316.888
Dundee City	0.000	60.431	236.519	296.950	20.859	0.223	21.082	318.032
East Ayrshire	0.152	32.850	198.272	231.274	12.531	0.185	12.716	243.990
East Dunbartonshire	0.074	25.188	161.072	186.334	10.708	0.160	10.868	197.202
East Lothian	0.000	26.079	146.007	172.086	12.112	0.151	12.263	184.349
East Renfrewshire	0.020	16.553	163.319	179.892	8.194	0.137	8.331	188.223
Edinburgh, City of	0.299	390.862	350.662	741.823	57.461	32.392	89.853	831.676
Eilean Siar	0.991	7.920	93.02	101.931	9.248	0.041	9.289	111.220
Falkirk	0.012	62.336	220.894	283.242	15.972	0.236	16.208	299.450
Fife	0.000	166.642	473.574	640.216	40.212	1.868	42.080	682.296
Glasgow City	0.518	382.435	881.65	1264.603	80.010	77.681	157.691	1422.294
Highland	0.951	127.403	328.024	456.378	37.694	1.883	39.577	495.955
Inverclyde	0.090	23.642	146.192	169.924	11.180	0.121	11.301	181.225
Midlothian	0.000	31.822	123.323	155.145	10.863	0.127	10.990	166.135
Moray	0.000	36.789	123.592	160.381	12.556	0.139	12.695	173.076
North Ayrshire	0.085	42.931	233.346	276.362	15.983	0.207	16.190	292.552
North Lanarkshire	0.289	122.426	505.186	627.901	36.722	2.743	39.466	667.367
Orkney Islands	0.000	9.490	60.984	70.474	7.302	0.032	7.334	77.808
Perth & Kinross	0.080	59.337	190.762	250.179	30.780	0.223	31.003	281.182
Renfrewshire	0.033	102.915	209.238	312.186	19.186	0.262	19.448	331.634
Scottish Borders	0.004	33.707	175.053	208.764	36.228	0.171	36.399	245.163
Shetland Islands	0.000	16.882	69.673	86.555	7.629	0.035	7.664	94.219
South Ayrshire	0.000	42.683	162.291	204.974	13.268	0.170	13.438	218.412
South Lanarkshire	0.158	315.984	255.625	571.767	33.884	2.140	36.024	607.791
Stirling	0.137	45.400	122.255	167.792	11.471	0.138	11.609	179.401
West Dunbartonshire	0.020	84.053	106.829	190.902	10.689	0.137	10.826	201.728
West Lothian	0.000	94.216	215.733	309.949	18.655	0.265	18.920	328.869
Scotland	4.482	2788.500	7074.055	9871.037	711.200	123.200	834.400	10705.437