

Local Government Finance Circular No. 2/2013

Chief Executives and Directors of Finance of Scottish Local Authorities

Chief Executive, Convention of Scottish Local Authorities (COSLA)

Our ref: A5364147
14 March 2013

Dear Chief Executive/Director of Finance

1. LOCAL GOVERNMENT FINANCE AMENDMENT ORDER 2013
2. LOCAL GOVERNMENT CAPITAL ALLOCATIONS 2012-15

1. The Scottish Parliament today debated and approved the Local Government Finance (Scotland) Amendment Order 2013. This Order provides the statutory authority to pay the General Revenue Grant (GRG) for 2013-14. The Order also confirms the changes made to amounts payable to each authority for 2012-13 since the Local Government Finance (Scotland) Order 2013.

2. The amended GRG includes the funding that was held back under the terms set out in the Cabinet Secretary for Finance, Employment and Sustainable Growth's letter of 20 September 2012. Local authorities that did not intend to take up the offer and agree to the full package of measures set out in the letter were required to write to the Cabinet Secretary setting out the reasons why they did not wish to comply. I can now confirm that no local authority wrote to the Cabinet Secretary, and the full amount of the resources held back has been allocated. The distribution of the holdback money is as set out in the final column of Annex B of Circular 1/2013. The amended GRG figures also include £10.000 million as an initial instalment of the money set aside for the Teacher's Induction Scheme and £37.873 million for the Scottish Welfare Fund (formerly known as the Social Fund).

3. This Circular provides a summary of the 2013-14 figures (and the revised Revenue allocations for 2012-13) contained in the 2013 Amendment Order, which have been revised from those contained in Local Government Finance Circular No. 1/2013.

4. **Annex A** of this Circular sets out the all-Scotland aggregate totals for 2012-14. **Annex B** sets out the distribution of the total revenue funding allocation between councils and the allocation of the different elements (General Revenue Funding, Non-Domestic Rate Income and Ring-Fenced Revenue Grants) for each council for 2013-14.

5. The changes to the 2013-14 GRG figures since Local Government Finance Circular 1/2013 are set out in **Annex C**.

6. **Annex D** of this Circular provides details of the redeterminations within Schedule 2 of the 2013 Amendment Order for the 2012-13 General Revenue Grant.

7. **Annexes E, F and G** set out the distribution of the General and Specific Capital Grants as well as other funding distributed but not part of the settlement for each council for 2012-13, 2013-14 and 2014-15 respectively.

The Annexes to this circular are as listed below:

- Annex A: All Scotland Aggregate Funding Totals 2012-14;
- Annex B: Individual Revenue Allocations for 2013-14;
- Annex C: Reconciliation of Revenue Allocations for 2013-14;
- Annex D: Redeterminations of Revenue Funding for 2012-13;
- Annex E: Individual Capital Grant Funding for 2012-13;
- Annex F: Individual Capital Grant Funding for 2013-14;
- Annex G: Individual Capital Grant Funding for 2014-15.

Changes to Capital Allocations for 2012-15

8. The changes to the Capital allocations for 2012-13, 2013-14 and 2014-15 are set out in Annexes E, F and G respectively and represent the current position for each financial year.

Enquiries relating to this Circular

9. Local authorities should note that if they have any substantive specific enquiries relating to this circular these should, in the first instance, be addressed through COSLA. We have given an undertaking to COSLA to respond to these queries as quickly as possible. Contact details for COSLA are:

Vicki Bibby 0131 474 9232
Vicki@cosla.gov.uk

Any other queries should be addressed to the following:

Local Government Finance Settlement (Revenue and Capital)
Bill Stitt 0131 244 7044
bill.stitt@scotland.gsi.gov.uk

Yours faithfully



IAN DAVIDSON
Deputy Director, Local Government Division

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	2012-13 £ million	2013-14 £ million
Revenue Funding	Circular 3/2012	
General Resource Grant	7,748.553	7,194.586
Non Domestic Rate Income	2,263.000	2,435.000
Specific Revenue Grants	589.236	98.932**
Other Local Government	314.900	0.000
Total Revenue	10,915.689	9,728.518
<i>less top slice for police numbers</i>	33.000	0.000
<i>less top slice for police pensions</i>	222.600	0.000
<i>less top slice for fire pensions</i>	59.300	0.000
<i>less Teachers' Induction Scheme</i>	27.600	37.600
<i>less Criminal Justice Social Work</i>	86.450	86.450
<i>less Council Tax Reduction Undistributed</i>		70.200
Distributable Revenue Funding	10,486.739	9,534.268
Changes Since Circular 1/2013		
General Resource Grant		
Teacher's Induction Scheme initial allocation		10.000
Scottish Welfare Fund		37.873
Revised Distributable Revenue Funding	10,486.739	9,582.141
Includes:		
Council Tax Freeze	70.000	70.000
New 85% Floor	25.000	25.000
Capital Funding		
General Capital Grant	437.303	449.908
Specific Capital Grants	99.28	86.976
Distributed to SPT and Fire Boards	33.117	15.337
Total Capital*	569.700	552.221
Total Funding	11,485.389	10,318.612

* A further £100 million of capital grants will be paid in 2015-16.

** The reduction in specific revenue grants includes the removal of Excess Police Loan Charge Specific Grant.

INDIVIDUAL REVENUE ALLOCATIONS FOR 2013-14
ANNEX B

	Expenditure					Funding							
	1	2	3	4	5	6	7	8	9	10	11	12	13
£million	Updated Service Provision	2008-14 Changes	Loan Charges/ PPP/ LPFS	Main Floor	Total Estimated Expenditure	Assumed Council Tax contribution	Revised Ring-fenced Grants*	Non Domestic Rates	General Revenue Funding	Total	New 85% floor	2013-14 General Revenue Changes	Revised Total
Aberdeen City	394.864	30.079	24.951	-1.368	448.526	82.967	0.603	177.084	165.100	342.787	1.854	-24.221	320.420
Aberdeenshire	469.003	37.526	25.118	-1.684	529.963	97.929	0.084	78.947	335.743	414.774	0.000	-16.923	397.851
Angus	223.989	17.635	14.200	-0.816	255.008	40.436	0.045	25.764	179.615	205.424	0.000	-7.549	197.875
Argyll & Bute	214.033	15.925	11.935	16.484	258.377	36.285	0.383	28.492	183.987	212.862	0.000	-8.278	204.584
Clackmannanshire	104.509	7.828	6.157	-0.367	118.127	18.114	0.000	11.872	84.320	96.192	0.000	-3.185	93.007
Dumfries & Galloway	324.442	25.247	21.909	-1.193	370.405	55.495	0.070	44.549	256.179	300.798	0.000	-13.318	287.480
Dundee City	319.234	23.776	21.695	-1.179	363.526	45.382	0.107	53.951	247.065	301.123	0.000	-16.106	285.017
East Ayrshire	245.241	18.692	14.068	-0.893	277.108	39.561	0.459	28.546	198.824	227.829	0.000	-6.029	221.800
East Dunbartonshire	208.322	15.732	10.870	-0.707	234.217	43.318	0.074	22.885	161.284	184.243	0.000	-6.784	177.459
East Lothian	189.286	14.596	13.540	-0.678	216.744	39.320	0.000	23.134	147.025	170.159	0.000	-4.626	165.533
East Renfrewshire	188.465	14.542	15.410	-0.671	217.746	36.567	0.156	13.924	162.040	176.120	0.000	-4.506	171.614
Edinburgh, City of	861.164	64.758	64.096	-2.942	987.076	191.328	0.545	334.630	412.832	748.007	23.146	-39.911	731.242
Eilean Siar	80.634	6.517	16.283	15.068	118.502	9.266	0.991	6.475	99.346	106.812	0.000	-3.004	103.808
Falkirk	304.326	23.435	23.650	-1.101	350.310	53.558	1.131	68.291	214.826	284.248	0.000	-12.385	271.863
Fife	711.989	55.687	40.848	-2.615	805.909	128.129	0.496	145.816	501.387	647.699	0.000	-27.640	620.059
Glasgow City	1,353.725	99.833	133.865	-5.062	1,582.361	200.896	1.038	333.668	961.601	1,296.307	0.000	-56.285	1,240.022
Highland	499.612	39.410	42.136	-1.886	579.272	88.369	0.951	114.154	354.904	470.009	0.000	-23.442	446.567
Inverclyde	179.074	13.053	13.978	0.340	206.445	26.103	0.548	20.869	151.004	172.421	0.000	-7.145	165.276
Midlothian	165.120	12.762	11.514	-0.594	188.802	29.645	0.000	26.665	125.507	152.172	0.000	-3.914	148.258
Moray	173.995	13.783	11.149	-0.650	198.277	30.886	0.450	30.668	128.471	159.589	0.000	-7.884	151.705
North Ayrshire	290.934	21.790	18.069	-1.053	329.740	47.074	0.521	36.943	233.619	271.083	0.000	-8.097	262.986
North Lanarkshire	678.564	51.465	35.020	-2.492	762.557	107.402	0.289	109.179	518.396	627.864	0.000	-14.887	612.977
Orkney Islands	66.016	5.394	7.755	-0.199	78.966	7.319	0.000	8.827	61.392	70.219	0.000	-2.232	67.987
Perth & Kinross	285.914	22.197	15.953	-0.997	323.067	58.864	0.415	50.928	201.538	252.881	0.000	-10.690	242.191
Renfrewshire	353.385	26.446	11.489	3.685	395.005	62.384	0.484	97.709	218.497	316.690	0.000	-11.176	305.514
Scottish Borders	233.230	18.423	17.301	-0.866	268.088	43.693	0.004	28.503	185.666	214.173	0.000	-11.505	202.668
Shetland Islands	81.736	6.775	12.255	-0.379	100.387	7.638	1.261	16.177	73.585	91.023	0.000	-3.138	87.885
South Ayrshire	227.291	17.396	12.286	-0.798	256.175	43.998	0.209	39.642	163.474	203.325	0.000	-6.280	197.045
South Lanarkshire	623.778	47.923	36.106	-2.260	705.547	110.593	1.538	273.224	296.340	571.102	0.000	-15.234	555.868
Stirling	184.950	14.130	14.019	-0.662	212.437	34.239	0.610	29.948	139.779	170.337	0.000	-7.818	162.519
West Dunbartonshire	210.427	15.130	12.513	-0.221	237.849	31.578	0.020	72.189	123.434	195.643	0.000	-9.260	186.383
West Lothian	339.767	26.478	16.319	-1.244	381.320	57.764	0.000	81.347	227.173	308.520	0.000	-10.842	297.678
Scotland	10,787.019	824.363	746.457	0.000	12,357.839	1,906.100	13.482	2,435.000	7,513.953	9,962.435	25.000	-404.294	9,583.141

*As at the time of Spending Review 2011 but actual funding will be £1.000 million less

	Change 1	Change 2	Change 3
£m	Holdback Package 2013-14	Teachers Induction Scheme Advance 2013-14	Scottish Welfare Fund 2013-14
Aberdeen City	3.275	0.331	1.061
Aberdeenshire	3.558	0.523	0.540
Angus	1.396	0.228	0.491
Argyll & Bute	1.423	0.170	0.428
Clackmannanshire	0.667	0.096	0.420
Dumfries & Galloway	1.874	0.306	0.719
Dundee City	1.743	0.285	1.512
East Ayrshire	1.492	0.228	1.067
East Dunbartonshire	1.616	0.231	0.381
East Lothian	1.402	0.189	0.447
East Renfrewshire	1.355	0.239	0.294
Edinburgh, City of	6.996	0.644	2.555
Eilean Siar	0.293	0.069	0.055
Falkirk	1.833	0.310	1.065
Fife	4.637	0.697	2.152
Glasgow City	7.694	0.989	8.728
Highland	3.294	0.469	0.918
Inverclyde	1.015	0.150	0.863
Midlothian	1.134	0.167	0.448
Moray	1.134	0.176	0.437
North Ayrshire	1.753	0.263	1.243
North Lanarkshire	3.785	0.702	3.379
Orkney Islands	0.244	0.050	0.061
Perth & Kinross	2.150	0.270	0.670
Renfrewshire	2.329	0.316	1.365
Scottish Borders	1.529	0.226	0.472
Shetland Islands	0.248	0.070	0.068
South Ayrshire	1.643	0.223	0.803
South Lanarkshire	3.870	0.633	2.441
Stirling	1.341	0.184	0.582
West Dunbartonshire	1.190	0.177	0.966
West Lothian	2.087	0.389	1.242
Scotland	70.000	10.000	37.873

REDETERMINATIONS OF REVENUE FUNDING FOR 2012-13

ANNEX D

Local Authority	Changes							Total
	Total Redeterminations Circular 1/2013	Scottish Welfare Fund	Cities Alliance	Halls of Broxburn	Council Tax Reduction Scheme Set-Up	Council Tax Reduction Scheme Software	Wind Turbines	
	£m	£m	£m	£m	£m	£m	£m	
Aberdeen City	1.218	0.069	0.000	0.000	0.128	0.039	0.000	1.454
Aberdeenshire	2.239	0.040	0.000	0.000	0.123	0.007	0.000	2.409
Angus	1.000	0.038	0.000	0.000	0.118	0.007	0.000	1.163
Argyll & Bute	0.656	0.033	0.000	0.000	0.115	0.007	0.000	0.811
Clackmannanshire	0.394	0.034	0.000	0.000	0.111	0.007	0.000	0.546
Dumfries & Galloway	1.533	0.045	0.000	0.000	0.126	0.007	0.000	1.711
Dundee City	1.116	0.070	0.000	0.000	0.135	0.007	0.000	1.328
East Ayrshire	1.700	0.059	0.000	0.000	0.127	0.008	0.000	1.894
East Dunbartonshire	1.555	0.029	0.000	0.000	0.112	0.007	0.000	1.703
East Lothian	1.223	0.033	0.000	0.000	0.115	0.039	0.000	1.410
East Renfrewshire	1.660	0.026	0.000	0.000	0.110	0.007	0.000	1.803
Edinburgh, City of	2.584	0.133	0.090	0.000	0.169	0.007	0.000	2.983
Eilean Siar	0.440	0.019	0.000	0.000	0.107	0.007	0.000	0.573
Falkirk	1.716	0.059	0.000	0.000	0.126	0.008	0.000	1.909
Fife	2.967	0.106	0.000	0.000	0.160	0.007	0.000	3.240
Glasgow City	7.751	0.335	0.000	0.000	0.265	0.039	0.000	8.390
Highland	2.169	0.054	0.000	0.000	0.133	0.007	0.000	2.363
Inverclyde	0.657	0.056	0.000	0.000	0.120	0.007	0.000	0.840
Midlothian	0.775	0.035	0.000	0.000	0.114	0.008	0.000	0.932
Moray	0.629	0.031	0.000	0.000	0.113	0.008	0.052	0.833
North Ayrshire	1.838	0.070	0.000	0.000	0.132	0.007	0.000	2.047
North Lanarkshire	6.715	0.148	0.000	0.000	0.170	0.008	0.000	7.041
Orkney	0.335	0.019	0.000	0.000	0.104	0.007	0.000	0.465
Perth & Kinross	1.365	0.040	0.000	0.000	0.119	0.007	0.000	1.531
Renfrewshire	4.354	0.084	0.000	0.000	0.135	0.007	0.000	4.580
Scottish Borders	1.104	0.036	0.000	0.000	0.118	0.007	0.000	1.265
Shetland	0.257	0.019	0.000	0.000	0.104	0.008	0.000	0.388
South Ayrshire	1.239	0.043	0.000	0.000	0.122	0.007	0.000	1.411
South Lanarkshire	3.896	0.108	0.000	0.000	0.158	0.007	0.000	4.169
Stirling	1.201	0.035	0.000	0.000	0.113	0.039	0.000	1.388
West Dunbartonshire	0.748	0.059	0.000	0.000	0.125	0.007	0.000	0.939
West Lothian	1.423	0.073	0.000	1.115	0.129	0.008	0.000	2.748
Scotland	58.457	2.038	0.090	1.115	4.156	0.359	0.052	66.267

INDIVIDUAL CAPITAL GRANT FUNDING FOR 2012-13

ANNEX E

£ million	Changes						Other Funding Changes				Total Capital
	Total General Capital Grant	Autumn Budget Consequentials	Flooding	Revised General Capital grant	Total Specific Capital Grants	Revised Total Settlement	Schools Funding	Copland's Dock	Digital Infrastructure	Total Other Funding	Total Capital Grants
Authority											
Aberdeen City	15.833	0.046	0.000	15.879	0.252	16.131	0.000	0.000	0.000	0.000	16.131
Aberdeenshire	18.902	0.079	0.000	18.981	0.286	19.267	7.309	0.000	0.000	7.309	26.576
Angus	8.956	0.031	0.000	8.987	0.129	9.116	0.000	0.000	0.000	0.000	9.116
Argyll & Bute	9.785	0.035	0.000	9.820	0.104	9.924	0.000	0.000	0.000	0.000	9.924
Clackmannanshire	4.007	0.011	0.000	4.018	0.059	4.077	0.000	0.000	0.000	0.000	4.077
Dumfries & Galloway	13.423	0.053	0.000	13.476	0.172	13.648	0.000	0.000	0.000	0.000	13.648
Dundee City	12.951	0.030	0.000	12.981	1.336	14.317	0.000	0.000	0.000	0.000	14.317
East Ayrshire	7.061	0.029	0.000	7.090	0.140	7.230	0.801	0.000	0.000	0.801	8.031
East Dunbartonshire	6.451	0.022	0.000	6.473	0.122	6.595	0.000	0.000	0.000	0.000	6.595
East Lothian	7.279	0.023	0.000	7.302	0.113	7.415	2.633	0.000	0.000	2.633	10.048
East Renfrewshire	4.974	0.019	0.000	4.993	0.104	5.097	10.918	0.000	0.000	10.918	16.015
Edinburgh, City of	40.067	0.099	0.000	40.166	24.659	64.825	0.000	0.000	0.000	0.000	64.825
Eilean Siar	7.118	0.015	0.000	7.133	0.030	7.163	3.968	0.000	0.000	3.968	11.131
Falkirk	9.301	0.034	0.000	9.335	0.178	9.513	0.000	0.000	0.000	0.000	9.513
Fife	22.795	0.082	0.000	22.877	0.424	23.301	18.086	0.000	0.000	18.086	41.387
Glasgow City	51.262	0.123	0.000	51.385	64.665	116.050	0.000	0.000	0.000	0.000	116.050
Highland	30.220	0.088	-2.959	27.349	1.259	28.608	0.000	0.000	10.925	10.925	39.533
Inverclyde	6.183	0.017	0.000	6.200	0.093	6.293	3.242	0.000	0.000	3.242	9.535
Midlothian	7.107	0.019	0.000	7.126	0.094	7.220	14.577	0.000	0.000	14.577	21.797
Moray	26.948	0.026	2.859	29.833	0.102	29.935	0.000	0.000	0.000	0.000	29.935
North Ayrshire	9.421	0.031	0.000	9.452	0.157	9.609	0.000	0.000	0.000	0.000	9.609
North Lanarkshire	21.167	0.070	0.000	21.237	2.082	23.319	0.000	0.000	0.000	0.000	23.319
Orkney Islands	4.742	0.011	0.000	4.753	0.023	4.776	14.058	2.500	0.000	16.558	21.334
Perth & Kinross	11.211	0.042	0.000	11.253	0.172	11.425	2.276	0.000	0.000	2.276	13.701
Renfrewshire	12.258	0.036	0.000	12.294	0.198	12.492	0.556	0.000	0.000	0.556	13.048
Scottish Borders	10.345	0.039	0.100	10.484	0.131	10.615	0.000	0.000	0.000	0.000	10.615
Shetland Islands	4.870	0.011	0.000	4.881	0.026	4.907	0.000	0.000	0.000	0.000	4.907
South Ayrshire	7.851	0.027	0.000	7.878	0.130	8.008	0.000	0.000	0.000	0.000	8.008
South Lanarkshire	19.659	0.071	0.000	19.730	1.631	21.361	2.403	0.000	0.000	2.403	23.764
Stirling	7.006	0.024	0.000	7.030	0.104	7.134	1.883	0.000	0.000	1.883	9.017
West Dunbartonshire	6.908	0.019	0.000	6.927	0.105	7.032	8.917	0.000	0.000	8.917	15.949
West Lothian	11.242	0.038	0.000	11.280	0.200	11.480	0.000	0.000	0.000	0.000	11.480
Undistributed - Councils	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Councils Total	437.303	1.300	0.000	438.603	99.280	537.883	91.627	2.500	10.925	105.052	642.935
Fire Boards	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SPT	0.000	0.000	0.000	0.000	16.692	16.692	0.000	0.000	0.000	0.000	16.692
Total	437.303	1.300	0.000	438.603	132.397	554.575	91.627	2.500	10.925	105.052	659.627

INDIVIDUAL CAPITAL GRANT FUNDING FOR 2013-14

ANNEX F

£ million	Total General Capital Grant	Total Specific Capital Grants	Changes									Other Funding		Total Capital	
			Total Capital Grants	Police Transfer	Autumn Budget Consequentials	Flooding	Revised General Capital Grant	VDLF	Fire Transfer	Revised Specific Capital Grants	Revised Total Settlement	Schools Funding	Digital Infrastructure	Total Capital Grants	
Authority															
Aberdeen City	14.882	0.232	15.114	-0.651	1.576	0.000	15.807	0.000	0.000	0.232	16.039	0.000	0.000	16.039	
Aberdeenshire	17.879	0.262	18.141	-0.668	2.717	0.000	19.928	0.000	0.000	0.262	20.190	3.938	0.000	24.128	
Angus	8.380	0.118	8.498	-0.305	1.055	0.000	9.130	0.000	0.000	0.118	9.248	0.000	0.000	9.248	
Argyll & Bute	9.211	0.095	9.306	-0.263	1.204	0.000	10.152	0.000	0.000	0.095	10.247	0.000	0.000	10.247	
Clackmannanshire	3.817	0.054	3.871	-0.138	0.386	0.000	4.065	0.000	0.000	0.054	4.119	0.000	0.000	4.119	
Dumfries & Galloway	12.659	0.158	12.817	-0.423	1.837	0.000	14.073	0.000	0.000	0.158	14.231	0.000	0.000	14.231	
Dundee City	12.359	0.154	12.513	-0.416	1.033	0.000	12.976	1.073	0.000	1.227	14.203	0.000	0.000	14.203	
East Ayrshire	6.725	0.128	6.853	-0.330	1.002	0.000	7.397	0.000	0.000	0.128	7.525	0.000	0.000	7.525	
East Dunbartonshire	6.147	0.112	6.259	-0.278	0.773	0.000	6.642	0.000	0.000	0.112	6.754	0.000	0.000	6.754	
East Lothian	6.882	0.104	6.986	-0.264	0.804	0.000	7.422	0.000	0.000	0.104	7.526	0.000	0.000	7.526	
East Renfrewshire	4.771	0.096	4.867	-0.236	0.669	0.000	5.204	0.000	0.000	0.096	5.300	0.508	0.000	5.808	
Edinburgh, City of	37.961	22.657	60.618	-1.441	3.417	0.000	39.937	0.000	0.000	22.657	62.594	0.000	0.000	62.594	
Eilean Siar	6.559	0.028	6.587	-0.075	0.535	0.000	7.019	0.000	0.000	0.028	7.047	0.000	0.000	7.047	
Falkirk	8.822	0.164	8.986	-0.425	1.168	0.000	9.565	0.000	0.000	0.164	9.729	0.000	0.000	9.729	
Fife	21.527	0.390	21.917	-1.017	2.820	0.000	23.330	0.000	0.000	0.390	23.720	0.564	0.000	24.284	
Glasgow City	48.166	52.410	100.576	-1.758	4.248	0.000	50.656	2.760	0.000	55.170	105.826	0.000	0.000	105.826	
Highland	26.049	0.237	26.286	-0.651	3.031	1.480	29.909	0.920	0.000	1.157	31.066	0.000	0.000	31.066	
Inverclyde	5.500	0.085	5.585	-0.222	0.579	0.000	5.857	0.000	0.000	0.085	5.942	1.813	0.000	7.755	
Midlothian	6.049	0.087	6.136	-0.218	0.656	0.000	6.487	0.000	0.000	0.087	6.574	0.621	0.000	7.195	
Moray	34.420	0.094	34.514	-0.245	0.889	-1.535	33.529	0.000	0.000	0.094	33.623	0.000	0.000	33.623	
North Ayrshire	8.906	0.144	9.050	-0.375	1.064	0.000	9.595	0.000	0.000	0.144	9.739	0.000	0.000	9.739	
North Lanarkshire	19.941	0.348	20.289	-0.896	2.402	0.000	21.447	1.564	0.000	1.912	23.359	0.000	0.000	23.359	
Orkney Islands	4.468	0.021	4.489	-0.058	0.364	0.000	4.774	0.000	0.000	0.021	4.795	1.236	0.000	6.031	
Perth & Kinross	10.590	0.158	10.748	-0.420	1.451	0.000	11.621	0.000	0.000	0.158	11.779	0.000	0.000	11.779	
Renfrewshire	11.647	0.182	11.829	-0.474	1.262	0.000	12.435	0.000	0.000	0.182	12.617	4.416	0.000	17.033	
Scottish Borders	11.041	0.121	11.162	-0.317	1.347	0.055	12.126	0.000	0.000	0.121	12.247	0.000	0.000	12.247	
Shetland Islands	4.585	0.024	4.609	-0.064	0.386	0.000	4.907	0.000	0.000	0.024	4.931	0.000	0.000	4.931	
South Ayrshire	7.449	0.119	7.568	-0.319	0.943	0.000	8.073	0.000	0.000	0.119	8.192	0.000	0.000	8.192	
South Lanarkshire	18.515	0.333	18.848	-0.857	2.461	0.000	20.119	1.165	0.000	1.498	21.617	0.000	0.000	21.617	
Stirling	6.633	0.096	6.729	-0.258	0.840	0.000	7.215	0.000	0.000	0.096	7.311	0.027	0.000	7.338	
West Dunbartonshire	6.592	0.097	6.689	-0.247	0.656	0.000	7.001	0.000	0.000	0.097	7.098	1.528	0.000	8.626	
West Lothian	10.663	0.184	10.847	-0.478	1.325	0.000	11.510	0.000	0.000	0.184	11.694	0.000	0.000	11.694	
Undistributed - Councils	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	36.585	14.800	51.385	
Councils Total	419.795	79.492	499.287	-14.787	44.900	0.000	449.908	7.482	0.000	86.974	536.882	51.236	14.800	602.918	
Fire Boards	0.000	15.092	15.092	0.000	0.000	0.000	0.000	0.000	-15.092	0.000	0.000	0.000	0.000	0.000	
SPT	0.000	15.337	15.337	0.000	0.000	0.000	0.000	0.000	0.000	15.337	15.337	0.000	0.000	15.337	
Total	419.795	109.921	529.716	-14.787	44.900	0.000	449.908	7.484	-15.092	102.313	552.221	51.236	14.800	618.257	

INDIVIDUAL CAPITAL GRANT FUNDING FOR 2014-15

ANNEX G

£million Authority	Change				Other Funding		Total Capital	
	General Capital Grant	Flooding	Revised General Capital Grant	Revised Specific Capital Grants	Revised Total Settlement	Schools Funding	Digital Infrastructure	Revised Total Capital Grants
Aberdeen City	22.000	0.000	22.000	0.341	22.341	0.000	0.000	22.341
Aberdeenshire	27.381	0.000	27.381	0.385	27.766	0.000	0.000	27.766
Angus	12.200	0.000	12.200	0.173	12.373	0.000	0.000	12.373
Argyll & Bute	13.565	0.000	13.565	0.140	13.705	0.000	0.000	13.705
Clackmannanshire	5.319	0.000	5.319	0.079	5.398	0.000	0.000	5.398
Dumfries & Galloway	19.226	0.000	19.226	0.232	19.458	0.000	0.000	19.458
Dundee City	17.491	0.000	17.491	0.226	17.717	0.000	0.000	17.717
East Ayrshire	9.934	0.000	9.934	0.189	10.123	0.000	0.000	10.123
East Dunbartonshire	8.831	0.000	8.831	0.164	8.995	0.000	0.000	8.995
East Lothian	10.015	0.000	10.015	0.153	10.168	0.000	0.000	10.168
East Renfrewshire	6.828	0.000	6.828	0.140	6.968	0.000	0.000	6.968
Edinburgh, City of	48.148	0.000	48.148	33.274	81.422	0.000	0.000	81.422
Eilean Siar	8.546	0.000	8.546	0.041	8.587	0.000	0.000	8.587
Falkirk	13.015	0.000	13.015	0.240	13.255	0.000	0.000	13.255
Fife	32.489	0.000	32.489	0.573	33.062	0.000	0.000	33.062
Glasgow City	66.567	0.000	66.567	76.959	143.526	0.000	0.000	143.526
Highland	37.034	1.479	38.513	0.348	38.861	0.000	0.000	38.861
Inverclyde	7.838	0.000	7.838	0.125	7.963	0.000	0.000	7.963
Midlothian	8.787	0.000	8.787	0.127	8.914	0.000	0.000	8.914
Moray	25.918	-0.582	25.336	0.138	25.474	0.000	0.000	25.474
North Ayrshire	13.134	0.000	13.134	0.212	13.346	0.000	0.000	13.346
North Lanarkshire	30.138	0.000	30.138	0.512	30.650	0.000	0.000	30.650
Orkney Islands	6.323	0.000	6.323	0.032	6.355	0.000	0.000	6.355
Perth & Kinross	15.833	0.000	15.833	0.232	16.065	0.000	0.000	16.065
Renfrewshire	15.874	0.000	15.874	0.267	16.141	0.000	0.000	16.141
Scottish Borders	14.092	0.112	14.204	0.177	14.381	0.000	0.000	14.381
Shetland Islands	6.549	0.000	6.549	0.035	6.584	0.000	0.000	6.584
South Ayrshire	10.881	0.000	10.881	0.175	11.056	0.000	0.000	11.056
South Lanarkshire	28.251	0.000	28.251	0.489	28.740	0.000	0.000	28.740
Stirling	9.649	0.000	9.649	0.141	9.790	0.000	0.000	9.790
West Dunbartonshire	8.752	0.000	8.752	0.142	8.894	0.000	0.000	8.894
West Lothian	15.034	0.000	15.034	0.270	15.304	0.000	0.000	15.304
Undistributed - Councils	17.333	-1.009	16.324	10.991	27.315	50.500	20.200	98.015
Councils Total	592.975	0.000	592.975	127.722	720.697	50.500	20.200	791.397
Fire Boards	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SPT	0.000	0.000	0.000	22.524	22.524	0.000	0.000	22.524
Total	592.975	0.000	592.975	150.246	743.221	50.500	20.200	813.921