



## SCOTTISH EXECUTIVE

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Finance and Central Services Department  
Local Government Finance & Performance Division

Victoria Quay  
Edinburgh EH6 6QQ

### **Finance Circular No. 1 /2003**

#### **by e-mail**

The Chief Executive  
Scottish Local Authorities

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Your ref:  
Our ref:

14 February 2003

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Dear Chief Executive

- 1. REVISED LOCAL GOVERNMENT FINANCE SETTLEMENTS: 2003-04, 2004-05 & 2005-06**
- 2. REDETERMINATION OF REVENUE SUPPORT GRANT FOR 2002-03**

1. The Local Government Finance (Scotland) Order 2003 was debated and approved by the Scottish Parliament on 6 February. This Circular provides authorities with a summary of the figures contained in that Order.

#### **Aggregate External Finance 2003-04, 2004-05 and 2005-06**

2. Finance Circular 10/2002, issued on 4 December 2002, set out the provisional distribution of AEF for 2003-04, 2004-05 and 2005-06. Subsequent revisions for 2003-04 were notified to you by email. The resulting allocations were approved by Parliament on 6 February 2003, and are summarised in Annex A to this circular (including a breakdown of 2004-05 and 2005-06 allocations). Annex B shows Councils' total AEF for 2003-04 and replaces Annex 3 to Circular 10/2002.

3. I have also included the revised floor calculation (Annex C), revised estimated specific grants for all 3 years (Annex D) and a reconciliation of the new money added in as a redetermination for 2002-03 (Annex E). Please note that the floor calculation will not be revised for any future allocations.

#### **Reconciliation from Circular No. 10 2002 to No. 1 2003**

4. Councils have indicated in the past that it is helpful to have a reconciliation from one circular to the next. In recognition of this, a reconciliation of circular No. 10/2002 to circular No. 1/2003 is included in Annex F. The main changes from the last circular are, addition of £38.224m for care home fees, £1.550m for music instructors, additional adult literacy monies

of £0.500m and £0.800m for 2004-05 & 2005-06 respectively, deduction of HB/CT Admin (now 100% grant from DWP), reduction of £0.075m to Police Specific grants and some data changes that were too late to be included in provisional allocations. Based on advice from DWP about the estimated level of HB/CTB Admin. Grant for future years, the full amount of RSG/Specific Grant provision for these costs has been withdrawn from years 2 and 3 AEF totals. DWP will advise councils separately of the actual allocations in future years.

### **Allocations outwith the General Settlement**

5. Outwith the general settlement, the Spending Review confirmed increased funding for a number of key priority areas. Annex G summarises the current position with these.

6. Separate advice is being sent to Councils on the funding of the new Supporting People arrangements for housing support services. An element of this funding will be transferred from AEF/RSG in relation to the 5.5% of previous Transitional Housing Benefit funded by councils. Details of the transfer will be confirmed later in the year and will be actioned as a redetermination for 2003-04.

7. The Annexes to this Circular are:

- Annex A: All Scotland aggregate totals;
- Annex B: AEF Calc Sheets for 2003-06;
- Annex C: Calculation of the minimum grant increase floor;
- Annex D: Estimated payments to each local authority from specific grants;
- Annex E: Reconciliation of 2002-03.
- Annex F: Reconciliation between circular No. 10/2002 to No. 1/2003.
- Annex G: Allocations outwith the General Settlement

### **Conclusion and Contacts**

8. A separate copy of this Circular has been sent by e-mail to your Director of Finance and to Norie Williamson at COSLA.

9. Enquiries relating to this Circular should be addressed to the following:

**General queries (settlement totals, capital allocations)**  
Hilary Pearce 0131 244 7950

**General queries (Grant distribution, floor, NDRI)**  
Colin Cummins 0131 244 7004

Yours sincerely

*Neil Rennick*

**NEIL RENNICK**  
**Head of Local Authority Expenditure And Grant Distribution Branch**



## ALL SCOTLAND AGGREGATE TOTALS

	2003-04	2004-05	£ million 2005-06
<b>Total Aggregate External Finance<sup>1</sup></b>	7,280.239	7631.366	7,935.036
% increase over previous year	8.3%	4.8%	4.0%
<i>less</i> Undistributed NPAF	5.000	5.000	5.000
<i>less</i> Undistributed loan charges	2.266	0.000	0.000
<i>less</i> Undistributed Youth Crime	0.000	3.000	5.000
<i>less</i> Undistributed INSET (SEN) Specific Grant	1.226	1.226	1.226
<i>plus</i> Police Loan Charge Specific Grant	14.077	14.077	14.077
<b>Distributable Aggregate External Finance<sup>1</sup></b>	7,285.824	7,636.217	7,937.887
% increase over previous year	8.5%	4.8%	4.0%

<sup>1</sup>excludes Better Neighbourhood Services Fund (£40/40/40) and new Schools PPP support (£5/10/100)

Breakdown of Specific Grants

Police <sup>2</sup>	451.685	476.180	505.452
Civil Protection grant for the Police	0.574	0.574	0.574
Supported Employment	4.348	4.348	4.348
In-Service Training of Teachers (SEN)	7.160	7.160	7.160
Gaelic	2.834	2.834	2.834
Mental Illness	14.000	14.000	14.000
Social Work Training	2.200	5.500	5.500
National Priorities Action Fund <sup>3</sup>	119.052	127.077	131.416
<b>Total Specific Grants</b>	<b>601.853</b>	<b>637.673</b>	<b>671.284</b>

<sup>2</sup> Police Specific Grant figure includes £14.077m loan charge specific grant

<sup>3</sup> The distribution of the presently unallocated amounts in the National Priorities Action Fund (NPAF) of £5.000/£5.000/£5.000 million is being considered by the Scottish Executive Education Department. Enquiries on the NPAF should be referred to Peter Allan, 0131 244 0942.

<b>Loan and Leasing Charges</b>	913.734	916.000	926.000
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## ANNEX B

AEF 2003-04	(1) Estimated Service Expenditure	(1b) Quality of Life	(2) Loan Charges Support 2003-04 including PPP LPFS	(3) Housing and Council Tax Benefit (residual subsidy)	(4) Floor Adjustment 2003-04	(5) Total Estimated Expenditure (Cols.1 to 4)	(6) Band D Properties forecast	(7) Deduction for TEE not supported by AEF ((Tot Col 5-Tot Col 8) * Col 6/Tot Col 6) 0.00078	(8) Total AEF (Col 5-7)	(9) Specific Grants	(10) NDRI	(11) RSG (Col 8-9-10)
	£M	£M	£M	£M	£M	£M	£M	£M	£M	£M	£M	£M
Aberdeen City	290.404	1.877	32.648	2.523	-0.065	327.387	84,388	65.967	261.420	24.804	75.506	161.110
Aberdeenshire	326.110	2.112	28.989	1.669	0.193	359.073	88,223	68.964	290.109	20.999	80.861	188.249
Angus	164.831	1.067	11.162	1.397	-0.271	178.186	39,335	30.748	147.438	11.568	38.613	97.257
Argyll & Bute	147.144	0.952	29.139	1.230	-0.277	178.188	37,260	29.126	149.062	10.916	32.531	105.615
Clackmannanshire	69.979	0.454	7.335	0.898	-0.125	78.541	16,744	13.089	65.453	4.762	17.128	43.563
Dumfries & Galloway	230.637	1.495	25.337	1.972	-0.405	259.036	55,335	43.256	215.781	17.050	52.655	146.076
Dundee City	234.232	1.524	26.068	3.775	-0.433	265.166	46,774	36.564	228.603	19.872	51.829	156.902
East Ayrshire	180.074	1.169	15.666	1.933	-0.319	198.523	38,703	30.254	168.268	13.115	42.868	112.285
East Dunbartonshire	152.646	0.990	14.377	0.824	-0.247	168.590	46,397	36.269	132.321	9.376	38.571	84.374
East Lothian	126.610	0.822	13.914	1.159	-0.211	142.294	36,635	28.638	113.656	9.094	32.132	72.430
East Renfrewshire	127.671	0.827	11.718	0.708	-0.201	140.723	39,470	30.854	109.869	7.202	31.858	70.809
Edinburgh, City of	614.172	3.987	90.512	6.725	-0.572	714.824	191,825	149.951	564.873	55.752	159.990	349.131
Eilean Siar	66.285	0.431	21.100	0.377	4.887	93.080	9,085	7.102	85.978	4.402	9.424	72.152
Falkirk	203.527	1.320	25.431	2.346	-0.350	232.274	49,723	38.869	193.405	14.926	51.761	126.718
Fife	509.770	3.311	42.446	5.581	-0.865	560.243	124,736	97.507	462.736	35.197	124.626	302.913
Glasgow City	1,004.118	6.526	171.211	18.255	1.988	1,202.098	207,323	162.066	1,040.033	99.470	206.200	734.363
Highland	345.171	2.240	48.210	2.671	-0.625	397.667	81,484	63.697	333.970	27.504	74.440	232.026
Inverclyde	133.397	0.866	15.667	1.724	-0.246	151.408	27,711	21.662	129.746	11.057	29.983	88.706
Midlothian	116.943	0.757	13.111	1.113	0.693	132.617	29,054	22.712	109.905	8.526	28.843	72.536
Moray	126.050	0.816	13.459	1.063	-0.219	141.169	29,675	23.197	117.972	8.942	30.999	78.031
North Ayrshire	208.772	1.355	19.730	2.396	-0.367	231.886	47,716	37.300	194.586	14.205	48.394	131.987
North Lanarkshire	477.461	3.103	41.973	6.327	-0.857	528.007	102,765	80.332	447.675	35.067	114.439	298.169
Orkney	45.497	0.296	8.592	0.197	0.210	54.792	6,885	5.382	49.410	2.311	6.848	40.251
Perth & Kinross	198.504	1.280	17.666	1.448	-0.314	218.584	55,528	43.407	175.177	13.921	48.084	113.172
Renfrewshire	260.342	1.692	27.460	3.228	-0.456	292.266	65,522	51.219	241.047	19.666	61.588	159.793
Scottish Borders	167.040	1.083	19.545	1.408	-0.293	188.783	41,115	32.140	156.643	12.843	38.107	105.693
Shetland	59.399	0.385	16.087	0.169	0.522	76.562	7,446	5.821	70.741	3.038	7.825	59.878
South Ayrshire	167.067	1.085	13.376	1.560	-0.274	182.814	45,260	35.380	147.434	10.901	39.964	96.569
South Lanarkshire	443.064	2.879	39.751	5.141	0.396	491.231	106,122	82.956	408.275	30.651	107.727	269.897
Stirling	129.625	0.840	16.097	1.015	-0.223	147.354	33,822	26.439	120.915	9.313	30.714	80.888
West Dunbartonshire	154.660	1.006	14.694	2.148	-0.282	172.226	32,787	25.630	146.596	13.824	33.251	99.521
West Lothian	223.599	1.453	21.263	2.499	-0.391	248.423	53,340	41.696	206.727	16.579	56.664	133.484
Scotland	7,704.801	50.000	913.734	85.479	0.000	8,754.014	1,878,188	1,468.190	7,285.824	596.853	1,804.423	4,884.548

AEF 2004-05	(1) Estimated Service Expenditure	(1b) Quality of Life	(2) Loan Charges Support 2004-05 including PPP LPFS	(3) Housing and Council Tax Benefit (residual subsidy)	(4) Floor Adjustment 2004-05	(5) Total Estimated Expenditure (Cols.1 to 4)	(6) Band D Properties forecast	(7) Deduction for TEE not supported by AEF ((Tot Col 5-Tot Col 8) * Col 6/Tot Col 6) 0.00082	(8) Total AEF (Col 5-7)
	£M	£M	£M	£M	£M	£M	£M	£M	£M
Aberdeen City	302.785	2.228	31.971	2.880	1.458	341.322	84,834	69.445	271.877
Aberdeenshire	345.824	2.549	30.177	1.947	-1.277	379.220	90,529	74.107	305.113
Angus	172.921	1.274	11.640	1.570	-0.648	186.757	39,819	32.596	154.161
Argyll & Bute	157.146	1.157	29.667	1.388	-0.659	188.699	37,412	30.625	158.074
Clackmannanshire	73.068	0.539	6.747	0.947	0.625	81.926	16,926	13.855	68.071
Dumfries & Galloway	244.133	1.801	25.879	2.247	-0.951	273.109	55,842	45.712	227.397
Dundee City	244.445	1.807	26.126	4.056	0.071	276.505	47,460	38.851	237.654
East Ayrshire	189.990	1.403	15.555	2.357	-0.740	208.565	39,582	32.402	176.164
East Dunbartonshire	162.438	1.199	13.890	0.926	-0.588	177.865	46,452	38.026	139.839
East Lothian	135.043	0.997	13.957	1.176	-0.505	150.668	37,257	30.499	120.169
East Renfrewshire	137.258	1.012	11.867	0.800	-0.490	150.447	39,716	32.512	117.935
Edinburgh, City of	646.129	4.772	92.182	7.195	-2.296	747.982	193,857	158.691	589.291
Eilean Siar	68.244	0.504	21.327	0.378	6.406	96.859	9,091	7.442	89.417
Falkirk	217.527	1.605	26.181	2.420	-0.825	246.908	51,220	41.928	204.979
Fife	543.167	4.013	43.311	5.714	-2.047	594.158	126,676	103.697	490.462
Glasgow City	1,043.100	7.713	167.068	19.709	13.132	1,250.722	207,317	169.710	1,081.012
Highland	365.955	2.702	48.471	2.948	-1.463	418.613	82,793	67.774	350.839
Inverclyde	139.840	1.033	15.711	1.894	-0.474	158.004	28,183	23.071	134.933
Midlothian	125.158	0.921	13.619	1.156	-0.476	140.378	29,251	23.945	116.433
Moray	134.631	0.992	13.863	0.983	-0.523	149.946	30,112	24.650	125.296
North Ayrshire	218.619	1.615	19.676	2.758	-0.851	241.817	47,925	39.232	202.585
North Lanarkshire	501.668	3.709	41.884	6.573	-1.547	552.287	105,930	86.714	465.572
Orkney	48.095	0.356	9.073	0.212	-0.218	57.518	6,970	5.706	51.812
Perth & Kinross	211.302	1.551	18.078	1.578	-0.775	231.734	56,299	46.086	185.648
Renfrewshire	272.825	2.018	27.914	3.590	-1.056	305.291	65,807	53.869	251.422
Scottish Borders	176.648	1.303	19.649	1.546	-0.690	198.456	42,004	34.384	164.072
Shetland	61.807	0.455	16.108	0.180	1.142	79.692	7,478	6.122	73.571
South Ayrshire	174.207	1.287	13.450	1.837	-0.015	190.766	45,734	37.438	153.328
South Lanarkshire	470.051	3.476	39.430	5.708	-1.800	516.865	108,229	88.596	428.269
Stirling	137.898	1.021	16.538	1.097	-0.530	156.024	34,779	28.470	127.554
West Dunbartonshire	162.241	1.201	14.267	2.433	-0.470	179.672	33,246	27.215	152.456
West Lothian	241.415	1.785	20.724	2.598	-0.920	265.602	54,714	44.789	220.812
Scotland	8,125.575	60.000	916.000	92.800	0.000	9,194.375	1,903,446	1,558.158	7,636.217

## ANNEX B

AEF 2005-06	(1) Estimated Service Expenditure	(1b) Quality of Life	(2) Loan Charges Support 2005-06 including PPP LPFS	(3) Housing and Council Tax Benefit (residual subsidy)	(4) Floor Adjustment 2005-06	(5) Total Estimated Expenditure (Cols.1 to 4)	(6) Band D Properties forecast	(7) Deduction for TEE not supported by AEF (Tot Col 5-Tot Col 8) * Col 6/Tot Col 6 0.00086	(8) Total AEF (Col 5-7)
	£M	£M	£M	£M	£M	£M		£M	£M
Aberdeen City	316.253	2.597	31.970	3.020	0.450	354.290	85,183	73.171	281.120
Aberdeenshire	361.016	2.970	30.115	2.042	-1.184	394.959	91,472	78.573	316.387
Angus	180.457	1.484	13.871	1.647	-0.603	196.856	40,004	34.362	162.494
Argyll & Bute	163.253	1.342	30.287	1.456	-0.609	195.729	37,605	32.302	163.427
Clackmannanshire	76.256	0.628	6.910	0.993	0.254	85.041	17,062	14.656	70.385
Dumfries & Galloway	255.253	2.102	25.733	2.356	-0.884	284.560	56,127	48.212	236.348
Dundee City	254.318	2.098	26.161	4.254	-0.499	286.332	47,353	40.675	245.656
East Ayrshire	198.244	1.634	15.684	2.472	-0.688	217.346	39,720	34.118	183.228
East Dunbartonshire	169.649	1.398	14.232	0.971	-0.546	185.704	46,933	40.314	145.389
East Lothian	141.611	1.167	14.302	1.234	-0.471	157.843	37,785	32.457	125.386
East Renfrewshire	143.805	1.184	12.123	0.839	-0.457	157.494	40,257	34.580	122.913
Edinburgh, City of	676.566	5.577	92.761	7.546	-2.277	780.173	196,245	168.570	611.603
Eilean Siar	70.311	0.580	21.498	0.396	7.528	100.313	9,145	7.856	92.457
Falkirk	228.212	1.880	26.412	2.539	-0.772	258.271	51,655	44.371	213.900
Fife	569.512	4.696	44.816	5.994	-1.916	623.102	127,788	109.767	513.335
Glasgow City	1,088.817	8.985	165.342	20.672	13.219	1297.035	209,315	179.797	1117.238
Highland	381.272	3.142	49.189	3.092	-1.356	435.339	83,518	71.740	363.599
Inverclyde	145.674	1.200	16.205	1.986	-0.527	164.538	28,243	24.260	140.279
Midlothian	130.981	1.076	13.722	1.213	-0.444	146.548	29,595	25.421	121.127
Moray	140.765	1.157	14.025	1.031	-0.487	156.491	30,252	25.986	130.506
North Ayrshire	228.159	1.881	20.183	2.893	-0.792	252.324	48,328	41.513	210.811
North Lanarkshire	526.370	4.343	42.984	6.894	-1.829	578.762	106,935	91.855	486.907
Orkney	49.893	0.412	9.182	0.222	-0.091	59.618	7,037	6.044	53.574
Perth & Kinross	221.060	1.812	18.427	1.655	-0.722	242.232	56,741	48.739	193.492
Renfrewshire	285.761	2.359	28.735	3.765	-0.987	319.633	66,208	56.871	262.763
Scottish Borders	185.090	1.524	19.434	1.621	-0.641	207.028	42,366	36.391	170.637
Shetland	64.018	0.526	16.258	0.189	1.552	82.543	7,534	6.471	76.072
South Ayrshire	181.855	1.500	13.563	1.927	-0.596	198.249	45,974	39.491	158.758
South Lanarkshire	491.688	4.058	40.419	5.987	-1.679	540.473	109,091	93.707	446.766
Stirling	144.588	1.195	16.562	1.150	-0.493	163.002	35,264	30.291	132.711
West Dunbartonshire	169.656	1.402	14.406	2.552	-0.596	187.420	33,418	28.706	158.714
West Lothian	253.198	2.089	20.490	2.725	-0.857	277.645	55,578	47.741	229.905
Scotland	8,493.563	70.000	926.000	97.333	0.000	9586.896	1,919,731	1,649.009	7937.887

FLOOR CALCULATION

ANNEX C

	2004-05				
	Revenue Grant (without floor)	Increase without floor	Contribution to floor	Revenue Grant with floor	Year on year % increase
	£M	%	£M	4.0%	
East Renfrewshire	117.126	7.88	-0.490	116.635	7.43
West Lothian	219.816	7.33	-0.920	218.896	6.88
Falkirk	197.165	6.71	-0.825	196.339	6.26
Moray	124.840	6.71	-0.523	124.317	6.26
Argyll & Bute	157.367	6.55	-0.659	156.708	6.10
Perth & Kinross	185.018	6.47	-0.775	184.243	6.03
Fife	488.829	6.41	-2.047	486.782	5.97
East Lothian	120.674	6.18	-0.505	120.169	5.73
East Dunbartonshire	140.369	6.13	-0.588	139.781	5.68
Midlothian	113.793	6.04	-0.476	113.317	5.60
Stirling	126.494	6.01	-0.530	125.964	5.56
Dumfries & Galloway	227.078	5.86	-0.951	226.127	5.42
Aberdeenshire	304.990	5.64	-1.277	303.713	5.20
Highland	349.353	5.54	-1.463	347.890	5.10
South Lanarkshire	429.847	5.34	-1.800	428.047	4.90
Orkney	52.030	5.30	-0.218	51.812	4.86
Scottish Borders	164.762	5.18	-0.690	164.072	4.74
East Ayrshire	176.805	5.14	-0.740	176.065	4.69
Angus	154.809	5.00	-0.648	154.161	4.56
Renfrewshire	252.329	4.75	-1.056	251.273	4.31
North Ayrshire	203.331	4.55	-0.851	202.480	4.11
South Ayrshire	153.264	4.01	-0.015	153.249	4.00
West Dunbartonshire	152.814	4.32	-0.470	152.344	4.00
Edinburgh, City of	585.643	4.41	-2.296	583.347	4.00
North Lanarkshire	466.860	4.35	-1.547	465.313	4.00
Inverclyde	135.320	4.37	-0.474	134.847	4.00
Dundee City	235.264	3.97	0.071	235.335	4.00
Aberdeen City	270.419	3.44	1.458	271.877	4.00
Clackmannanshire	67.445	3.04	0.625	68.071	4.00
Glasgow City	1052.328	2.72	13.132	1065.460	4.00
Shetland	72.429	2.39	1.142	73.571	4.00
Eilean Siar	83.011	-3.45	6.406	89.417	4.00
<b>Scotland</b>	<b>7581.621</b>	<b>4.80</b>	<b>0.00</b>	<b>7581.621</b>	<b>4.80</b>

	2005-06				
	Revenue Grant (without floor)	Increase without floor	Contribution to floor	Revenue Grant with floor	Year on year % increase
	£M	%	£M	3.4%	
Fife	511.570	5.09	-1.916	509.655	4.70
North Lanarkshire	488.477	4.98	-1.829	486.647	4.58
Falkirk	206.031	4.94	-0.772	205.260	4.54
Renfrewshire	263.601	4.91	-0.987	262.614	4.51
East Lothian	125.857	4.73	-0.471	125.386	4.34
South Lanarkshire	448.222	4.71	-1.679	446.544	4.32
East Renfrewshire	122.071	4.66	-0.457	121.613	4.27
Perth & Kinross	192.809	4.65	-0.722	192.087	4.26
Moray	130.015	4.58	-0.487	129.528	4.19
West Lothian	228.846	4.55	-0.857	227.989	4.15
Midlothian	118.455	4.53	-0.444	118.011	4.14
Angus	161.114	4.51	-0.603	160.511	4.12
West Dunbartonshire	159.197	4.50	-0.596	158.601	4.11
Stirling	131.613	4.48	-0.493	131.121	4.09
North Ayrshire	211.498	4.45	-0.792	210.706	4.06
East Ayrshire	183.818	4.40	-0.688	183.129	4.01
Scottish Borders	171.278	4.39	-0.641	170.637	4.00
East Dunbartonshire	145.878	4.36	-0.546	145.331	3.97
Inverclyde	140.720	4.36	-0.527	140.193	3.97
Dumfries & Galloway	235.962	4.35	-0.884	235.078	3.96
Edinburgh, City of	607.936	4.22	-2.277	605.660	3.82
Aberdeenshire	316.171	4.10	-1.184	314.987	3.71
Highland	362.005	4.06	-1.356	360.650	3.67
South Ayrshire	159.274	3.93	-0.596	158.678	3.54
Argyll & Bute	162.671	3.80	-0.609	162.061	3.42
Dundee City	243.835	3.61	-0.499	243.336	3.40
Orkney	53.665	3.58	-0.091	53.574	3.40
Aberdeen City	280.670	3.23	0.450	281.121	3.40
Clackmannanshire	70.131	3.03	0.254	70.385	3.40
Glasgow City	1088.467	2.16	13.219	1101.686	3.40
Shetland	74.520	1.29	1.552	76.072	3.40
Eilean Siar	84.929	-5.02	7.528	92.457	3.40
<b>Scotland</b>	<b>7881.308</b>	<b>3.95</b>	<b>0.00</b>	<b>7881.308</b>	<b>3.95</b>

Note 1 : Figures for 2004 -05 and 2005-05 show increases excluding LPFS.

Note 2 : LPFS will reduce % increases as it is excluded from Floor calculation



**2003-04 SPECIFIC GRANTS (revised)**

	Police	Civil Protection	Supported Employment	In-Service Training	Gaelic	Mental Illness	Social Work Training	National Priorities Action Fun d
	£000	£000	£000	£000	£000	£000	£000	£000
Aberdeen City	19,060	59	380	259	102	708	90	4,149
Aberdeenshire	14,217	44	145	334	4	578	75	5,597
Angus	8,447	13	0	142	24	321	47	2,574
Argyll & Bute	7,940	4	5	127	246	312	41	2,237
Clackmannanshire	3,296	9	13	93	11	111	20	1,210
Dumfries & Galloway	12,654	55	140	217	0	374	55	3,551
Dundee City	15,717	25	500	186	0	342	74	3,031
East Ayrshire	9,682	6	15	182	108	321	51	2,752
East Dunbartonshire	6,238	3	0	160	36	164	31	2,746
East Lothian	6,609	4	84	100	0	223	35	2,041
East Renfrewshire	4,637	3	13	127	25	57	27	2,315
Edinburgh, City of	46,123	31	400	447	130	1,345	206	7,074
Eilean Siar	2,131	4	51	84	800	164	25	1,132
Falkirk	10,784	28	220	254	4	367	59	3,212
Fife	25,251	55	840	489	0	893	135	7,537
Glasgow City	83,908	50	490	861	189	2,775	372	10,833
Highland	19,602	44	420	280	643	598	79	5,831
Inverclyde	8,576	5	30	131	68	193	41	2,014
Midlothian	6,103	4	55	99	0	266	26	1,974
Moray	6,412	20	80	121	0	160	30	2,120
North Ayrshire	10,342	6	25	209	20	197	59	3,348
North Lanarkshire	25,921	15	140	495	172	563	128	7,638
Orkney	1,313	3	10	91	0	133	20	734
Perth & Kinross	10,455	17	0	162	36	272	51	2,928
Renfrewshire	14,961	8	12	255	14	375	73	3,970
Scottish Borders	9,738	6	122	105	4	311	43	2,512
Shetland	1,735	4	30	70	0	165	20	1,006
South Ayrshire	7,682	4	35	154	0	301	46	2,680
South Lanarkshire	21,854	13	0	446	123	750	114	7,354
Stirling	6,779	18	30	142	75	207	33	2,029
West Dunbartonshire	11,044	6	20	146	0	251	43	2,316
West Lothian	12,475	8	44	192	0	204	51	3,607
<b>Scotland</b>	<b>451,685</b>	<b>574</b>	<b>4,348</b>	<b>7,160</b>	<b>2,834</b>	<b>14,000</b>	<b>2,200</b>	<b>114,052</b>

**2004-05 SPECIFIC GRANTS**

	Police	Civil Protection	Supported Employment	In-Service Training	Gaelic	Mental Illness	Social Work Training	National Priorities Action Fund
	£000	£000	£000	£000	£000	£000	£000	£000
Aberdeen City	20,434	59	380	259	102	708	220	4,515
Aberdeenshire	15,234	44	145	334	4	578	181	6,106
Angus	8,803	13	0	142	24	321	131	2,650
Argyll & Bute	8,363	4	5	127	246	312	110	2,254
Clackmannanshire	3,450	9	13	93	11	111	55	1,136
Dumfries & Galloway	13,375	55	140	217	0	374	130	3,720
Dundee City	16,380	25	500	186	0	342	180	3,182
East Ayrshire	10,196	6	15	182	108	321	124	2,867
East Dunbartonshire	6,571	3	0	160	36	164	59	2,855
East Lothian	6,969	4	84	100	0	223	110	2,211
East Renfrewshire	4,883	3	13	127	25	57	55	2,471
Edinburgh, City of	48,603	31	400	447	130	1,345	495	7,769
Eilean Siar	2,224	4	51	84	800	164	56	1,007
Falkirk	11,289	28	220	254	4	367	165	3,485
Fife	26,961	55	840	489	0	893	330	8,236
Glasgow City	88,364	50	490	861	189	2,775	935	12,000
Highland	20,460	44	420	280	643	598	220	6,259
Inverclyde	9,032	5	30	131	68	193	110	2,038
Midlothian	6,441	4	55	99	0	266	57	2,088
Moray	6,877	20	80	121	0	160	58	2,145
North Ayrshire	10,892	6	25	209	20	197	165	3,631
North Lanarkshire	27,300	15	140	495	172	563	330	8,417
Orkney	1,371	3	10	91	0	133	55	689
Perth & Kinross	10,896	17	0	162	36	272	124	3,144
Renfrewshire	15,757	8	12	255	14	375	180	4,330
Scottish Borders	10,264	6	122	105	4	311	110	2,671
Shetland	1,811	4	30	70	0	165	55	873
South Ayrshire	8,090	4	35	154	0	301	130	2,900
South Lanarkshire	23,016	13	0	446	123	750	275	7,972
Stirling	7,096	18	30	142	75	207	61	2,147
West Dunbartonshire	11,631	6	20	146	0	251	110	2,477
West Lothian	13,147	8	44	192	0	204	124	3,828
<b>Scotland</b>	<b>476,180</b>	<b>574</b>	<b>4,348</b>	<b>7,160</b>	<b>2,834</b>	<b>14,000</b>	<b>5,500</b>	<b>122,077</b>

**2005-06 SPECIFIC GRANTS**

	Police	Civil Protection	Supported Employment	In-Service Training	Gaelic	Mental Illness	Social Work Training	National Priorities Action Fund
	£000	£000	£000	£000	£000	£000	£000	£000
Aberdeen City	21,581	59	380	259	102	708	220	4,515
Aberdeenshire	16,083	44	145	334	4	578	181	6,384
Angus	9,291	13	0	142	24	321	131	2,775
Argyll & Bute	8,917	4	5	127	246	312	110	2,355
Clackmannanshire	3,616	9	13	93	11	111	55	1,193
Dumfries & Galloway	14,228	55	140	217	0	374	130	3,889
Dundee City	17,288	25	500	186	0	342	180	3,338
East Ayrshire	10,871	6	15	182	108	321	124	3,012
East Dunbartonshire	7,006	3	0	160	36	164	59	3,002
East Lothian	7,375	4	84	100	0	223	110	2,211
East Renfrewshire	5,205	3	13	127	25	57	55	2,594
Edinburgh, City of	51,394	31	400	447	130	1,345	495	8,148
Eilean Siar	2,294	4	51	84	800	164	56	1,039
Falkirk	11,833	28	220	254	4	367	165	3,485
Fife	29,374	55	840	489	0	893	330	8,640
Glasgow City	94,209	50	490	861	189	2,775	935	12,590
Highland	21,102	44	420	280	643	598	220	6,259
Inverclyde	9,630	5	30	131	68	193	110	2,140
Midlothian	6,821	4	55	99	0	266	57	2,187
Moray	7,266	20	80	121	0	160	58	2,248
North Ayrshire	11,612	6	25	209	20	197	165	3,631
North Lanarkshire	29,107	15	140	495	172	563	330	8,816
Orkney	1,414	3	10	91	0	133	55	714
Perth & Kinross	11,500	17	0	162	36	272	124	3,285
Renfrewshire	16,800	8	12	255	14	375	180	4,538
Scottish Borders	10,856	6	122	105	4	311	110	2,791
Shetland	1,867	4	30	70	0	165	55	902
South Ayrshire	8,625	4	35	154	0	301	130	2,900
South Lanarkshire	24,539	13	0	446	123	750	275	7,972
Stirling	7,439	18	30	142	75	207	61	2,244
West Dunbartonshire	12,401	6	20	146	0	251	110	2,594
West Lothian	13,905	8	44	192	0	204	124	4,023
<b>Scotland</b>	<b>505,452</b>	<b>574</b>	<b>4,348</b>	<b>7,160</b>	<b>2,834</b>	<b>14,000</b>	<b>5,500</b>	<b>126,416</b>

## ANNEX E

2002-03 Redeterminations Councils	OLD 2002-03 RSG figure as per Order No 2 2002	CTR A&B	Roads Maintenance	FSA	Public Ombudsmen	Music Teachers	Inverclyde Adjustment	Fire Pensions	Quality of Life	Loan Charges	Foot and Mouth	CF to next page	2002-03 Redeterminations Councils
Aberdeen City	143.960	0.000	0.442	0.001	-0.011	0.053	-0.015	0.097	3.581	0.081	0.000	148.189	Aberdeen City
Aberdeenshire	167.797	0.000	1.128	0.057	-0.011	0.075	-0.012	0.067	4.009	0.070	0.001	173.181	Aberdeenshire
Angus	86.697	0.000	0.387	0.013	-0.005	0.034	-0.006	0.162	2.026	0.027	0.001	89.336	Angus
Argyll & Bute	96.578	0.600	0.538	0.016	-0.004	0.027	-0.005	0.050	1.807	0.070	0.002	99.679	Argyll & Bute
Clackmannanshire	38.430	0.000	0.119	0.001	-0.002	0.015	-0.003	0.062	0.862	0.017	0.000	39.501	Clackmannanshire
Dumfries & Galloway	131.096	0.000	0.788	0.034	-0.007	0.047	-0.007	0.100	2.832	0.060	0.100	135.043	Dumfries & Galloway
Dundee City	143.687	0.000	0.246	0.001	-0.008	0.042	-0.008	0.444	2.900	0.065	0.000	147.369	Dundee City
East Ayrshire	100.374	0.000	0.310	0.009	-0.006	0.038	-0.006	0.058	2.227	0.038	0.001	103.043	East Ayrshire
East Dunbartonshire	73.224	0.000	0.253	0.001	-0.005	0.038	-0.004	0.057	1.879	0.033	0.000	75.476	East Dunbartonshire
East Lothian	63.476	0.000	0.249	0.002	-0.004	0.027	-0.005	0.136	1.544	0.034	0.000	65.459	East Lothian
East Renfrewshire	62.475	0.000	0.208	0.001	-0.004	0.032	-0.005	0.039	1.572	0.028	0.000	64.346	East Renfrewshire
Edinburgh, City of	308.499	0.000	0.975	0.001	-0.022	0.106	-0.019	1.143	7.552	0.218	0.000	318.453	Edinburgh, City of
Eilean Siar	67.516	0.000	0.275	0.011	-0.003	0.011	-0.001	0.033	0.834	0.052	0.000	68.728	Eilean Siar
Falkirk	113.182	0.000	0.341	0.002	-0.007	0.042	-0.008	0.183	2.496	0.062	0.001	116.294	Falkirk
Fife	267.383	0.000	0.869	0.011	-0.017	0.107	-0.017	0.180	6.264	0.094	0.000	274.874	Fife
Glasgow City	667.001	0.000	0.942	0.001	-0.030	0.174	-0.041	0.446	12.511	0.422	0.000	681.426	Glasgow City
Highland	211.608	0.000	1.343	0.036	-0.010	0.071	-0.018	0.275	4.277	0.116	0.009	217.707	Highland
Inverclyde	79.440	0.000	0.145	0.001	-0.004	0.027	0.272	0.071	1.645	0.038	0.000	81.635	Inverclyde
Midlothian	62.564	0.000	0.218	0.002	-0.004	0.026	-0.005	0.098	1.445	0.026	0.000	64.370	Midlothian
Moray	70.246	0.000	0.349	0.010	-0.004	0.027	-0.004	0.032	1.543	0.032	0.000	72.231	Moray
North Ayrshire	117.176	0.000	0.316	0.004	-0.007	0.044	-0.006	0.084	2.570	0.048	0.000	120.229	North Ayrshire
North Lanarkshire	266.781	0.000	0.599	0.002	-0.016	0.105	-0.016	0.152	5.883	0.104	0.000	273.594	North Lanarkshire
Orkney	37.273	0.000	0.176	0.012	-0.002	0.008	0.000	0.024	0.571	0.021	0.000	38.083	Orkney
Perth & Kinross	100.110	0.000	0.554	0.019	-0.007	0.038	-0.010	0.247	2.415	0.043	0.001	103.410	Perth & Kinross
Renfrewshire	140.254	0.000	0.357	0.001	-0.009	0.056	-0.009	0.095	3.185	0.066	0.000	143.996	Renfrewshire
Scottish Borders	94.645	0.000	0.570	0.016	-0.005	0.032	-0.006	0.314	2.050	0.047	0.059	97.722	Scottish Borders
Shetland	55.792	0.000	0.179	0.009	-0.002	0.009	-0.001	0.028	0.740	0.039	0.000	56.793	Shetland
South Ayrshire	85.655	0.000	0.323	0.007	-0.006	0.035	-0.006	0.067	2.058	0.033	0.000	88.166	South Ayrshire
South Lanarkshire	241.376	0.000	0.719	0.010	-0.015	0.096	-0.014	0.148	5.473	0.101	0.000	247.894	South Lanarkshire
Stirling	72.861	0.000	0.492	0.006	-0.004	0.027	-0.004	0.105	1.587	0.040	0.001	75.111	Stirling
West Dunbartonshire	89.711	0.000	0.165	0.001	-0.005	0.032	-0.005	0.091	1.911	0.036	0.000	91.937	West Dunbartonshire
West Lothian	119.209	0.000	0.421	0.002	-0.010	0.051	-0.006	0.309	2.751	0.050	0.000	122.777	West Lothian
<b>Scotland</b>	<b>4376.076</b>	<b>0.600</b>	<b>15.000</b>	<b>0.300</b>	<b>-0.260</b>	<b>1.550</b>	<b>0.000</b>	<b>5.400</b>	<b>95.000</b>	<b>2.209</b>	<b>0.177</b>	<b>4,496.052</b>	<b>Scotland</b>

## ANNEX E

2002-03 Redeterminations Councils	CF from last page	BNSF	CTR	Mod Gov	Fire Equipment	Youth Justice Pilots	Community Budgeting	CT Budget Consequential	Youth Crime Initiatives	Community Planning Partnerships	NEW 2002-03 RSG figure as per Order 2003	2002-03 Redeterminations Councils
Aberdeen City	148.189	0.000	0.000	1.035	0.000	0.000	0.164	0.201	0.044	0.034	149.668	Aberdeen City
Aberdeenshire	173.181	0.000	0.000	0.205	0.190	0.000	0.164	0.212	0.028	0.038	174.019	Aberdeenshire
Angus	89.336	0.000	0.000	0.250	0.000	0.000	0.000	0.101	0.020	0.020	89.727	Angus
Argyll & Bute	99.679	1.500	0.000	0.175	0.000	0.000	0.000	0.120	0.015	0.020	101.507	Argyll & Bute
Clackmannanshire	39.501	0.000	0.000	0.625	0.000	0.000	0.000	0.088	0.014	0.020	40.246	Clackmannanshire
Dumfries & Galloway	135.043	0.900	0.000	0.435	0.000	0.000	0.137	0.155	0.027	0.027	136.724	Dumfries & Galloway
Dundee City	147.369	2.600	0.459	0.835	0.000	0.000	0.000	0.132	0.055	0.028	151.479	Dundee City
East Ayrshire	103.043	1.850	0.000	0.525	0.000	0.123	0.137	0.097	0.035	0.021	105.830	East Ayrshire
East Dunbartonshire	75.476	0.000	0.000	0.425	0.000	0.000	0.000	0.067	0.014	0.020	76.002	East Dunbartonshire
East Lothian	65.459	0.000	0.000	1.025	0.000	0.000	0.000	0.073	0.017	0.020	66.595	East Lothian
East Renfrewshire	64.346	0.000	0.000	0.625	0.000	0.000	0.000	0.054	0.012	0.020	65.058	East Renfrewshire
Edinburgh, City of	318.453	0.000	0.000	1.250	0.190	0.123	0.192	0.423	0.109	0.073	320.810	Edinburgh, City of
Eilean Siar	68.728	0.750	0.000	0.225	0.000	0.000	0.000	0.036	0.010	0.020	69.767	Eilean Siar
Falkirk	116.294	0.000	0.000	0.630	0.000	0.000	0.000	0.117	0.035	0.024	117.101	Falkirk
Fife	274.874	0.000	0.000	0.855	0.000	0.000	0.192	0.337	0.084	0.060	276.403	Fife
Glasgow City	681.426	9.000	0.000	2.030	0.000	0.000	0.192	0.551	0.290	0.120	693.607	Glasgow City
Highland	217.707	0.000	0.000	0.510	0.000	0.000	0.164	0.370	0.042	0.041	218.834	Highland
Inverclyde	81.635	3.000	0.000	0.230	0.000	0.000	0.000	0.065	0.028	0.020	84.976	Inverclyde
Midlothian	64.370	0.000	0.000	0.175	0.000	0.000	0.000	0.061	0.018	0.020	64.644	Midlothian
Moray	72.231	0.000	0.000	0.325	0.000	0.000	0.000	0.096	0.014	0.020	72.687	Moray
North Ayrshire	120.229	3.750	0.000	0.185	0.000	0.000	0.137	0.114	0.044	0.025	124.485	North Ayrshire
North Lanarkshire	273.594	1.850	0.000	0.355	0.000	0.123	0.192	0.233	0.095	0.056	276.498	North Lanarkshire
Orkney	38.083	0.000	0.000	0.175	0.000	0.000	0.000	0.029	0.010	0.020	38.315	Orkney
Perth & Kinross	103.410	0.000	0.000	0.530	0.000	0.000	0.000	0.138	0.022	0.023	104.125	Perth & Kinross
Renfrewshire	143.996	1.100	0.000	1.430	0.000	0.123	0.000	0.266	0.051	0.031	146.997	Renfrewshire
Scottish Borders	97.722	0.000	0.000	0.525	0.000	0.000	0.000	0.121	0.016	0.020	98.405	Scottish Borders
Shetland	56.793	0.000	0.000	0.125	0.000	0.000	0.000	0.031	0.010	0.020	56.979	Shetland
South Ayrshire	88.166	0.000	0.000	0.925	0.000	0.000	0.137	0.101	0.023	0.020	89.373	South Ayrshire
South Lanarkshire	247.894	1.100	0.000	0.745	0.190	0.000	0.192	0.357	0.074	0.053	250.605	South Lanarkshire
Stirling	75.111	0.000	0.000	0.830	0.000	0.000	0.000	0.084	0.017	0.020	76.061	Stirling
West Dunbartonshire	91.937	2.600	0.000	0.625	0.000	0.000	0.000	0.122	0.038	0.020	95.343	West Dunbartonshire
West Lothian	122.777	0.000	0.834	1.200	0.000	0.000	0.000	0.121	0.039	0.026	124.996	West Lothian
<b>Scotland</b>	<b>4,496.052</b>	<b>30.000</b>	<b>1.293</b>	<b>20.040</b>	<b>0.570</b>	<b>0.490</b>	<b>2.000</b>	<b>5.072</b>	<b>1.350</b>	<b>1.000</b>	<b>4557.867</b>	<b>Scotland</b>

## ANNEX F

<b>AEF 2003-04</b>	<b>Circular 10/2002 2003-04</b>	<b>Music Instructors</b>	<b>HB/CT Admin</b>	<b>Care home fees</b>	<b>Police GAE</b>	<b>Circular 1/2003 2003-04</b>
Aberdeen City	260.187	0.053	-1.115	2.298	-0.003	261.420
Aberdeenshire	289.392	0.075	-0.739	1.384	-0.002	290.109
Angus	147.043	0.034	-0.618	0.981	-0.001	147.438
Argyll & Bute	148.648	0.027	-0.545	0.934	-0.001	149.062
Clackmannanshire	65.371	0.015	-0.397	0.464	0.000	65.453
Dumfries & Galloway	215.473	0.047	-0.873	1.136	-0.002	215.781
Dundee City	229.140	0.042	-1.670	1.093	-0.003	228.603
East Ayrshire	168.239	0.038	-0.853	0.846	-0.002	168.268
East Dunbartonshire	132.206	0.038	-0.363	0.440	-0.001	132.321
East Lothian	113.606	0.027	-0.513	0.537	-0.001	113.656
East Renfrewshire	109.662	0.032	-0.311	0.487	-0.001	109.869
Edinburgh, City of	564.983	0.106	-2.976	2.768	-0.008	564.873
Eilean Siar	86.020	0.011	-0.165	0.112	0.000	85.978
Falkirk	193.265	0.042	-1.036	1.136	-0.002	193.405
Fife	463.058	0.107	-2.464	2.038	-0.004	462.736
Glasgow City	1041.352	0.174	-8.072	6.593	-0.014	1040.033
Highland	333.912	0.071	-1.180	1.170	-0.003	333.970
Inverclyde	129.716	0.027	-0.762	0.767	-0.001	129.746
Midlothian	109.507	0.026	-0.491	0.864	-0.001	109.905
Moray	117.690	0.027	-0.471	0.727	-0.001	117.972
North Ayrshire	194.505	0.044	-1.060	1.099	-0.002	194.586
North Lanarkshire	448.257	0.105	-2.791	2.109	-0.004	447.675
Orkney	49.477	0.008	-0.087	0.013	0.000	49.410
Perth & Kinross	173.913	0.038	-0.641	1.869	-0.002	175.177
Renfrewshire	241.431	0.056	-1.429	0.992	-0.002	241.047
Scottish Borders	156.459	0.032	-0.624	0.777	-0.002	156.643
Shetland	70.581	0.009	-0.074	0.225	0.000	70.741
South Ayrshire	147.458	0.035	-0.689	0.630	-0.001	147.434
South Lanarkshire	408.750	0.096	-2.266	1.699	-0.004	408.275
Stirling	120.747	0.027	-0.448	0.590	-0.001	120.915
West Dunbartonshire	146.915	0.032	-0.948	0.599	-0.002	146.596
West Lothian	206.939	0.051	-1.106	0.846	-0.002	206.727
<b>Scotland</b>	<b>7283.902</b>	<b>1.550</b>	<b>-37.777</b>	<b>38.224</b>	<b>-0.075</b>	<b>7285.824</b>

<b>AEF 2004-05</b>	<b>Circular 10/2002 2004-05</b>	<b>School Meals</b>	<b>Music Instructors</b>	<b>HB/CT Admin</b>	<b>Care home fees</b>	<b>Police GAE</b>	<b>Adult Literacy</b>	<b>Teachers remoteness</b>	<b>Floor adjustment</b>	<b>Circular 1/2003 2004-05</b>
Aberdeen City	270.595	-0.002	0.051	-1.209	2.298	-0.003	0.015	0.000	0.133	271.877
Aberdeenshire	304.436	-0.002	0.077	-0.818	1.384	-0.002	0.015	0.000	0.025	305.113
Angus	153.785	-0.001	0.034	-0.658	0.981	-0.001	0.008	0.000	0.013	154.161
Argyll & Bute	157.628	0.048	0.029	-0.583	0.934	-0.001	0.007	0.000	0.012	158.074
Clackmannanshire	67.986	0.000	0.015	-0.398	0.464	0.000	0.005	0.000	-0.001	68.071
Dumfries & Galloway	227.126	-0.002	0.047	-0.942	1.136	-0.002	0.014	0.000	0.019	227.397
Dundee City	238.213	-0.001	0.419	-1.696	1.093	-0.003	0.018	0.000	-0.389	237.654
East Ayrshire	176.195	-0.001	0.081	-0.991	0.846	-0.002	0.018	0.000	0.017	176.164
East Dunbartonshire	139.735	-0.001	0.040	-0.391	0.440	-0.001	0.005	0.000	0.012	139.839
East Lothian	120.086	-0.001	0.026	-0.495	0.537	-0.001	0.005	0.000	0.011	120.169
East Renfrewshire	117.740	-0.001	0.033	-0.337	0.487	-0.001	0.005	0.000	0.010	117.935
Edinburgh, City of	589.405	-0.002	0.150	-3.012	2.768	-0.008	0.047	0.000	-0.056	589.291
Eilean Siar	89.460	0.000	0.010	-0.161	0.112	0.000	0.005	0.000	-0.010	89.417
Falkirk	204.796	-0.002	0.040	-1.018	1.136	-0.002	0.011	0.000	0.018	204.979
Fife	490.651	-0.004	0.110	-2.402	2.038	-0.004	0.028	0.000	0.045	490.462
Glasgow City	1082.384	-0.007	0.318	-8.254	6.593	-0.013	0.101	0.000	-0.109	1081.012
Highland	350.774	-0.002	0.095	-1.240	1.170	-0.003	0.016	0.000	0.031	350.839
Inverclyde	134.901	-0.001	0.050	-0.796	0.767	-0.001	0.012	0.000	0.000	134.933
Midlothian	116.015	-0.001	0.026	-0.485	0.864	-0.001	0.006	0.000	0.009	116.433
Moray	124.939	-0.001	0.028	-0.413	0.727	-0.001	0.007	0.000	0.010	125.296
North Ayrshire	202.589	-0.002	0.026	-1.159	1.099	-0.002	0.016	0.000	0.019	202.585
North Lanarkshire	466.177	-0.003	0.109	-2.769	2.109	-0.004	0.027	0.000	-0.072	465.572
Orkney	51.872	0.000	0.007	-0.089	0.013	0.000	0.004	0.000	0.005	51.812
Perth & Kinross	184.386	-0.001	0.037	-0.660	1.869	-0.002	0.009	0.000	0.011	185.648
Renfrewshire	251.884	-0.002	0.012	-1.505	0.992	-0.002	0.018	0.000	0.025	251.422
Scottish Borders	163.890	-0.001	0.031	-0.647	0.777	-0.002	0.008	0.000	0.014	164.072
Shetland	73.404	0.000	0.008	-0.076	0.225	0.000	0.005	0.001	0.005	73.571
South Ayrshire	153.353	-0.001	0.036	-0.772	0.630	-0.001	0.011	0.000	0.072	153.328
South Lanarkshire	428.852	-0.003	0.069	-2.410	1.699	-0.003	0.025	0.000	0.041	428.269
Stirling	127.921	-0.001	-0.514	-0.462	0.590	-0.001	0.007	0.000	0.013	127.554
West Dunbartonshire	152.788	-0.001	0.036	-1.023	0.599	-0.002	0.013	0.000	0.047	152.456
West Lothian	221.016	-0.002	0.013	-1.089	0.846	-0.002	0.010	0.000	0.021	220.812
<b>Scotland</b>	<b>7634.982</b>	<b>0.000</b>	<b>1.550</b>	<b>-38.964</b>	<b>38.224</b>	<b>-0.074</b>	<b>0.500</b>	<b>0.000</b>	<b>0.001</b>	<b>7636.217</b>

Note (for 2004-05 and 2005-06)

Change to School meals is due to a data update to A&B figures.

The Music Instructors distribution also includes the data updates to Stirling and Dundee for the education deprivation GAE.

Change to Teachers remoteness GAE is due to McCrone GAEs changing.

## ANNEX F

<b>AEF 2005-06</b>	<b>Circular 10/2002 2005-06</b>	<b>School Meals</b>	<b>Music Instructors</b>	<b>HB/CT Admin</b>	<b>Care home fees</b>	<b>Police GAE</b>	<b>Adult Literacy</b>	<b>Teachers remoteness</b>	<b>Floor adjustment</b>	<b>Circular 1/2003 2005-06</b>
Aberdeen City	279.795	-0.002	0.051	-1.209	2.298	-0.003	0.023	0.000	0.168	281.120
Aberdeenshire	315.700	-0.002	0.079	-0.818	1.384	-0.002	0.024	0.000	0.024	316.387
Angus	162.114	-0.001	0.034	-0.658	0.981	-0.001	0.013	0.000	0.013	162.494
Argyll & Bute	162.973	0.050	0.031	-0.583	0.934	-0.001	0.012	0.000	0.012	163.427
Clackmannanshire	70.298	0.000	0.015	-0.398	0.464	0.000	0.008	0.000	-0.001	70.385
Dumfries & Galloway	236.067	-0.002	0.049	-0.942	1.136	-0.002	0.022	0.000	0.019	236.348
Dundee City	246.234	-0.001	0.436	-1.696	1.093	-0.003	0.028	0.000	-0.436	245.656
East Ayrshire	183.247	-0.001	0.084	-0.991	0.846	-0.002	0.028	0.000	0.016	183.228
East Dunbartonshire	145.280	-0.001	0.042	-0.391	0.440	-0.001	0.008	0.000	0.012	145.389
East Lothian	125.302	-0.001	0.024	-0.495	0.537	-0.001	0.009	0.000	0.011	125.386
East Renfrewshire	122.716	-0.001	0.032	-0.337	0.487	-0.001	0.008	0.000	0.010	122.913
Edinburgh, City of	611.583	-0.002	0.148	-3.012	2.768	-0.008	0.076	0.000	0.051	611.603
Eilean Siar	92.502	0.000	0.011	-0.161	0.112	0.000	0.008	0.001	-0.015	92.457
Falkirk	213.714	-0.002	0.037	-1.018	1.136	-0.002	0.018	0.000	0.016	213.900
Fife	513.508	-0.004	0.111	-2.402	2.038	-0.004	0.044	0.000	0.044	513.335
Glasgow City	1118.657	-0.007	0.326	-8.254	6.593	-0.014	0.162	0.000	-0.224	1117.238
Highland	363.524	-0.002	0.096	-1.240	1.170	-0.003	0.025	0.000	0.030	363.599
Inverclyde	140.227	-0.001	0.052	-0.796	0.767	-0.001	0.020	0.000	0.012	140.279
Midlothian	120.706	-0.001	0.026	-0.485	0.864	-0.001	0.010	0.000	0.008	121.127
Moray	130.146	-0.001	0.028	-0.413	0.727	-0.001	0.010	0.000	0.010	130.506
North Ayrshire	210.806	-0.002	0.026	-1.159	1.099	-0.002	0.025	0.000	0.018	210.811
North Lanarkshire	487.381	-0.004	0.106	-2.769	2.109	-0.004	0.044	0.000	0.044	486.907
Orkney	53.636	0.000	0.008	-0.089	0.013	0.000	0.006	0.001	0.000	53.574
Perth & Kinross	192.225	-0.001	0.036	-0.660	1.869	-0.002	0.014	0.000	0.012	193.492
Renfrewshire	263.217	-0.002	0.010	-1.505	0.992	-0.002	0.030	0.000	0.024	262.763
Scottish Borders	170.452	-0.001	0.030	-0.647	0.777	-0.002	0.012	0.000	0.014	170.637
Shetland	75.900	0.000	0.008	-0.076	0.225	0.000	0.007	0.001	0.007	76.072
South Ayrshire	158.834	-0.001	0.037	-0.772	0.630	-0.001	0.017	0.000	0.014	158.758
South Lanarkshire	447.337	-0.003	0.067	-2.410	1.699	-0.004	0.039	0.000	0.040	446.766
Stirling	133.096	-0.001	-0.537	-0.462	0.590	-0.001	0.012	0.000	0.013	132.711
West Dunbartonshire	159.069	-0.001	0.036	-1.023	0.599	-0.002	0.020	0.000	0.015	158.714
West Lothian	230.106	-0.002	0.010	-1.089	0.846	-0.002	0.015	0.000	0.020	229.905
<b>Scotland</b>	<b>7936.352</b>	<b>0.000</b>	<b>1.550</b>	<b>-38.964</b>	<b>38.224</b>	<b>-0.075</b>	<b>0.800</b>	<b>0.000</b>	<b>0.000</b>	<b>7937.887</b>



## **ALLOCATIONS OUTWITH THE GENERAL SETTLEMENT**

### **Social Inclusion Partnership Funding (£71m)**

Allocations for 2003-04 are to be announced shortly.

### **Better Neighbourhoods Services Fund (£40/40/40m)**

Councils were notified of their second year funding (2002-03) by letter (from Geoff Huggins) on 30 December 2002.

Third (final year) allocations (2003-04) are dependent on satisfactory progress being made against the outcome targets set for the pathfinder. We have asked councils to submit their second year annual reports by 30 September 2003.

### **Cities Growth Fund (£20/30/40m)**

The Cities Review announced in January a £90m City Growth Fund over the next three years. This fund is designed to support growth and opportunities identified in City Vision statements to be submitted to the Scottish Executive by 31 May. Councils have been notified of their allocations which will be released once consideration has been given to their proposals.

### **Changing Children's Services Fund (£41.5m)**

Allocations for 2003-04 increased following Spending Review. Confirmed for all councils and partners (Colin MacLean's letter of 17 January 2003), subject to the submission of satisfactory progress reports and details of how additional allocation will be spent (contact is Gita Jackson 0131-244-7670).N.B This does not include CCSF funds targeted specifically at drugs related work (£8m for 2003-04).

### **Schools Fund**

Allocations for the Schools Fund (which incorporates the School Buildings Improvement Fund) were announced on 3 February and total £36.7 million in 2003-04 and £76.7 million in 2004-05 and 2005-06. Further details will be sent out from the policy division in due course (contact is Graeme Stuart 0131 244 0944).

### **Delayed Discharge (£30/30/30)**

Existing £20m allocations for LA/Health partnerships are confirmed as reoccurring. Consideration still to be given as to how the remaining £10m will be spent.(Contact Sharon Coghill, 0131-244-3721)

### **Schools PPP**

Authorities who bid for revenue support for School PPP projects in December 2001 were advised individually of indicative support figures in July 2002. Bids from other authorities received for the December 2002 deadline are being considered.

### **Strategic Waste Fund (£30.2/90.2/111.7m)**

1<sup>st</sup> tranche of funding was announced on 3<sup>rd</sup> February and further bids are still being considered. Further guidance will be issued in April (contact is Pete Brown/Gillian Smith 0131-244-0237/0243).