

Allocations, Outcomes and Targets

Financial Year 2010/11

£70,000

Outcomes

- To put the Grantee on a secure financial footing, by directly funding the running costs associated with the functions of the organisation.
- To enable work to continue on the following activities:
 - Provide information about, raise awareness and promote the use of, the Scots language and culture (ongoing).
 - Establish effective working relationships with the Scottish Government (ongoing).
 - Increase and improve the range and quality of resources available on the Grantee's website (ongoing).
 - Increase accessibility to the Grantee's website (ongoing).
 - Strengthen links with and between Scots language communities (both on-line and off-line) (ongoing).
 - Promote the Scots language as a cultural and economic asset.
- The Scots Language Centre will enhance its reputation as a popular and comprehensive on-line provider of information on the Scots language and culture in Scotland.

Targets

- Evidence of strategic partnership working with local authorities and other public bodies and organisations to promote Scots language and culture by December 2010.
- Promote opportunities for using the Scots language in alternative online settings by March 2011.
- Develop new online services by March 2011.
- Develop new ways of making online resources useful to practitioners and learners at all levels of the education sector by March 2011.

Financial Years 2012/13, 2013/14 and 2014/15 (Multi Year agreement)

£70,000 per annum

Outcomes

- To enable work to continue on the following activities:
 - Provide information about, raise awareness and promote the use of, the Scots language and culture (ongoing).
 - Maintain effective working relationships with the Scottish Government (ongoing).
 - Increase and improve the range and quality of resources available on the Grantee's website and on social media platforms (ongoing).
 - Increase accessibility to the Grantee's website (ongoing).
 - Strengthen links with and between Scots language communities (both on-line and off-line) (ongoing).
 - Promote the Scots language as a cultural and economic asset.
- The Scots Language Centre will enhance its reputation as a popular and comprehensive on-line provider of information on the Scots language and culture in Scotland.

Targets

- Evidence of strategic partnership working with local authorities, other Scots bodies, public bodies, minority language interests (national and international), academic institutions, national and local institutions and organisations to promote Scots language and culture by end March 2013.
- Continue to develop online services to maximise impact on online space by end March and to demonstrate this is in place by including statistics in each quarterly report.
- Develop links with local communities and provide space online for community based projects by March 2013.
- Explore the development of a 'Scots Toun' project, working to realise the potential of Scots in cultural and economic terms by October 2012.
- Following audit of resources, make material accessible to practitioners and learners by end September 2013.
- Develop new features for the website and online platforms by March 2013.

Financial Year 2015/16

£70,000

Outcomes

- Provide information about, raise awareness and promote the use of, the Scots language and culture (ongoing).
- Maintain effective working relationships with the Scottish Government (ongoing).
- Increase and improve the range and quality of resources available on the Grantee's website and on social media platforms (ongoing).
- Increase accessibility to the Grantee's website (ongoing).
- Strengthen links with and between Scots language communities (both on-line and off-line) (ongoing).
- Promote the Scots language as a cultural and economic asset.
- The Scots Language Centre will enhance its reputation as a popular and comprehensive on-line provider of information on the Scots language and culture in Scotland.

Targets

- Evidence of strategic partnership working with local authorities, other Scots bodies, public bodies, minority language interests (national and international), academic institutions, national and local institutions and organisations to promote Scots language and culture by end March 2016.
- Continue to develop online services to maximise impact on online space and to demonstrate this in place by including statistics in each quarterly report.
- Continue to develop links with local communities and provide space online for community based projects.
- Continue to work in partnership with the scots co-ordinators and Intofilm with the Gruffalo project
- Work in partnership with Creative Scotland and the Scots co-ordinators to develop the Scots Scribevar project.

Financial Year 2016/17

£68,710

Outcomes

- In delivering the [project] consider steps that might promote fair working practices, including payment of the Living Wage as this relates to the Grantee's areas of responsibility.

- In delivering the [project] will consider steps that might further promote and protect the rights of children and young people, consistent with the requirements of the United Nations Convention on the Rights of the Child (UNCRC) as this relates to the Grantee's areas of responsibility.
- Provide information about, raise awareness and promote the use of, the Scots language culturally and as an economic asset. (ongoing).
- Maintain effective working relationships with the Scottish Government (ongoing).
- Increase and improve the range and quality of resources available on the Grantee's website and on social media platforms (ongoing).
- Strengthen links with and between Scots language communities (both on-line and off-line) (ongoing).
- The Scots Language Centre will enhance its reputation as a popular and comprehensive on-line provider of information on the Scots language and culture in Scotland while increasing accessibility to the Grantee's website (ongoing).
- £2500 to rehousing Scots material from Education Scotland.
- £1210 to support the place names project with the purpose of sharing these on the web site and social media and build a new section on web site to house

Targets

- We can demonstrate that our policies, practices and procedures are consistent with promoting fair working practices including payment of the Living Wage
- We can demonstrate that our policies, practices and procedures are consistent with the requirements of the UNCRC.
- Delivery of a new Business Plan by June 2016
- Evidence of strategic partnership working with local authorities, other Scots bodies, public bodies, minority language interests (national and international), academic institutions, national and local institutions and organisations to promote Scots language and culture by end March 2017.
- Assist the Scottish government with applying the provisions of the European Charter for Regional or Minority Languages as these relate to Scots
- Seek to develop and promote online services to maximise impact on online space and to demonstrate this in place by including statistics in each quarterly report.
- Develop further links with local communities and provide space online for community based projects.
- Work with GROS to maximise the opportunity to expand on the Scots questions in the Census 2021 by December 2016.
- To edit and build new website section to host 200 pages of content from Education Scotland.

Financial Year 2017/18

£86,210

Outcomes

- In delivering the [project] consider steps that might promote fair working practices, including payment of the Living Wage as this relates to the Grantee's areas of responsibility.
- Provide information about, raise awareness and promote the use of, the Scots language culturally and as an economic asset. (on-going).
- Maintain effective working relationships with the Scottish Government (on-going).
- Increase and improve the range and quality of resources available on the Grantee's website and on social media platforms (on-going).

- Strengthen links with and between Scots language communities (both on-line and off-line) (on-going).
- The Scots Language Centre will enhance its reputation as a popular and comprehensive on-line provider of information on the Scots language and culture in Scotland while increasing accessibility to the Grantee's website (on-going).
- £1210 to support the place names project with the purpose of sharing these on our web site and social media and build a new section on our web site to house
- £20,000 to deliver an online Learning Hub

Targets

- We can demonstrate that our policies, practices and procedures are consistent with promoting fair working practices including payment of the Living Wage
- Evidence of strategic partnership working with local authorities, other Scots bodies (in particular Scots Language Dictionaries), public bodies, minority language interests (national and international), academic institutions, national and local institutions and organisations to promote Scots language and culture by end March 2018.
- Assist the Scottish government with applying the provisions of the European Charter for Regional or Minority Languages as these relate to Scots;
- Seek to develop and promote online services to maximise impact on online space and to demonstrate this in place by including statistics in each quarterly report.
- Develop further links with local communities and provide space online for community based projects.
- Work with GROS to maximise the opportunity to expand on the Scots questions in the Census 2021 by October 2017.
- To edit and build new website section to host 200 pages of content from Education Scotland by end of July 2017.
- To deliver an online learning hub by end of March 2018